

FALCON

Strategic Scope of Work Template

Blue text indicates drafting instructions and guidelines for the Applicant.

Applicant/Recipient Name	
Federal Assistance Listing Number	19.665
Period of Performance	36 months
Project Location	Global
Estimated Budget	\$10 million

Project Goals, Objectives, Expected Outcomes, Activities, Indicators, and Sustainability

This project should be designed to achieve the following objectives:

Objective 1 - Deploy crisis and non-crisis incident prevention and response resources, as well as other appropriate assistance, on relatively short notice.

Objective 2 – Design and implement short-to-medium-term technical assistance – including but not limited to strategic or technical advisement, procurement, or remediation support.

CDP Intended Project Outcomes

Outcome 1 - Governments or beneficiaries can effectively prevent, respond to, and mitigate cyber incidents while respecting human rights.

Outcome 2 - Partner country or beneficiaries can safely use the Internet and their privacy is safe-guarded.

Scope of Work Proposal

In this document, please describe – at a high level – your organization’s proposed approach to operationalize your capabilities to meet FALCON objectives and achieve CDP top-level goals. This may include an assessment of your organization’s particular strengths and niche relationships, or accomplishments. In short, when confronted with a hypothetical Project Activity Scope how does your organization propose to respond and what would your process entail. We seek insight into your organizational perspective.

Activities

To achieve the expected project objectives, the project **could** include the following:

Insert activities/suggested actions here:

- XXXX
- XXXX
- XXXXX

To achieve the expected project outcomes, the project **could** include the following:

Insert activities/suggested actions here:

- XXX
- XXX
- XXX

Applicant should insert additional activities as needed.

Performance Indicators *(relevant DCCP Indicators must be included in this section)*

In addition to project-specific indicators to monitor key milestones and progress to keep the project on track, implementers will report against relevant indicators within the performance management plan CDP established under the auspices of the Digital Connectivity and Cybersecurity Program (DCCP). DCCP indicators for this project may include:

- Indicator 1: XXX
- Indicator 2: XXX
- Indicator 3: XXX

Upon final award, CDP and the selected partner will meet to discuss a final set of DCCP standard indicators as well as project-specific indicators.

Risk Analysis

Internal and external risks associated with the project, including an assessment of any anticipated risks, the likelihood of those risks, and actions that could help mitigate the risks.

Sustainability

Describe the plan for continuing the project beyond the grant period, or the availability of other resources, if applicable. Include ways project activities will ensure sustainability.

KEY TERMS AND DEFINITIONS

Activity: A specific action undertaken over a specific timeframe through which inputs are mobilized to produce specific outputs. An activity can be a sub-component of a program, project, or process.

Goal: The highest-order outcome or end state to which a program, project, process or policy is intended to contribute.

Monitoring: An ongoing system of gathering information and tracking performance to assess progress against established goals and objectives. Monitoring provides an indication of progress against goals and indicators of performance, reveals whether desired results are occurring, and confirms whether implementation is on track.

Objective: A statement of the condition or state one expects to achieve toward accomplishing a program or project goal.

Outcome: A result or effect that may be *contributed to* by the program or project, or *attributable to* the program or project. Outcomes may be short-term or long-term, intended or unintended, positive or negative, direct or indirect.

Performance Indicators: Performance indicators measure a particular characteristic or dimension of a project's outputs or outcomes. Outputs are directly attributable to the project activities, while outcomes typically represent longer-term results to which a given program contributes but for which it is not solely responsible.

Program: A set of activities or projects that are typically implemented by several parties over an unspecified timeframe and may cut across sectors, themes, and/or geographic areas.

Project: A set of activities intended to achieve a defined product, service, or result within specified resources and implementation schedules. A set of projects makes up the portfolio of a program.