



USAID | MOZAMBIQUE

FROM THE AMERICAN PEOPLE

REFERENCE: Request for Applications (RFA) Number – 72065619RFA00006 – Mozambique Local Tuberculosis (TB) Response

SUBJECT: Amendment No. 02

DATE: June 18, 2019

Dear Potential Recipient:

The purpose of this amendment is to:

1. Issue responses to questions received from potential applicants per Attachment 01 and 02 enclosed.

Please review the enclosed Amendment 02. Except as provided herein, all terms and conditions of the original RFA issued on May 24, 2019 remain unchanged and in full force and effect.

Thank you for your interest in USAID programs.

Sincerely,



George Boateng
Agreement Officer

Attachment 01 – Questions and Answers

Attachment 02 - Budget format annex and format sample Excel

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Amendment 02
Attachment 02

Attachment 1 72065619RFA00006 Questions and Answers

Question 1

Regarding the NOFO; Mozambique Local TB response we seek still some clarification regarding the budget format. According to the sample detailed budget, with the link on page 71 in the Nofo, we have received the Sample Proposal Budget format for Primary OFDA (The Office of U.S. Foreign Disaster Assistance) Funding Recipient or Sub-Recipient.

The sample budget from the link on page 71, it is not clear how to reconcile the totals from the Sample Proposal Budget into the ANNEX 1 - SUMMARY BUDGET TEMPLATE from the RFA.

There are many more Totals, and it is not clear, where each total belongs. Im here sending a possible way to arrange the Sample Proposal Budget, as it is also written, that the categories will be individually tailored for the specific budget, which I take to be the Annex 1 Summary Budget Template. Please advise if we can use the budget template attached.

Response

The proposed budget template that is now considered Attachment 02, Title "Budget formats annex and format sample annex" ANNEX 1 - SUMMARY BUDGET TEMPLATE can be used as long as it is aligned with one proposed in the RFA in Page 68.

Question 2

We are writing regarding the answer to question 3 provided in the Amendment 1 to the NOFO 72065619RFA00006 that was published last Friday.

"Question 3:

Please clarify which Districts, by Province, is covered by the project?

Response:

For planning purposes the Applicant should consider all districts in the 4 provinces. After award, the specific districts to be implemented will be further negotiated based on the Government of Mozambique (GRM) priorities."

We are hoping to get some additional clarification on the coverage expected to be presented in the proposal, if this is indeed 100% coverage in the 4 provinces as the response suggests? Considering the fact that the anticipated amount of the cooperative agreement is 20 million USD and the 4 provinces together contain 73 districts, preparing a proposal and budget for full coverage, might compromise the quality of the intervention. However, the response also

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suggests that upon award final districts will be selected, so coverage of ALL districts is not planned?

Would the mission be able to clarify anticipated % of coverage of districts (or population coverage) of the final selection of districts (so not naming the districts, but providing some guidance what % of coverage of the provinces is expected)? This would be very useful for planning and budgeting purposes of the proposal.

Response

USAID expects the future awardee to ensure adequate geographic coverage in all Districts within the 4 selected Provinces. It is expected that potential awardees present innovative cost effective, geographically balanced proposal to best achieve the expected outcomes.

Question3

In relation to Amendment No. 01, dated, June 14, 2019, we would like to request clarification related to the answer provided to Question #3 (Please clarify which Districts, by Province, is covered by the project?)

USAID's response was: For Planning purposes the Applicant should consider all districts in the 4 provinces. After award, the specific districts to be implemented will be further negotiated based on the Government of the Republic of Mozambique (GRM) priorities.

What is the minimum acceptable percentage of coverage for the districts in the targeted 4 provinces? If there must be 100% coverage under the total award of US\$20 million, this would be 73 districts. We are aware of another donor that plans to fund TB work in Zambezia and Tete; would this impact the required coverage?

Response

USAID expects the future awardee to ensure adequate geographic coverage in all Districts within the 4 selected Provinces. However during the implementation stage of the award other factors may occur which could influence specific prioritization.

-----End of Amendment 2-----