

Attachment B – Priority 1 Budget

FY 2022 NGGDPP BUDGET TEMPLATE

PRIORITY 1 – DATA PRESERVATION

State: _____

Proposal Short Title: _____

Budget Category			Federal Funds Requested	State Funds Proposed
SALARIES:	Time (hours)	Rate of Compensation		
<u>Priority 1</u> Survey Staff (Name)			\$	\$
Students				
Total Salaries			\$	\$
FRINGE BENEFITS:	Fringe Benefit Rate for Each	Total Fringe Benefit		
<u>Priority 1</u> Survey Staff (Name)				
Students				
Total Fringe Benefits			\$	\$

Note: Individual federal expenditures do not require a state match. However, the **total project sum** of contributions from a state geological survey shall be equal to or greater than the amount requested from the NGGDPP and shall be derived from non-federal sources. Travel expenses to the data preservation workshop may be requested for up to 2 participants, \$1500 federal funding per participant, \$3,000 federal funding maximum. A registration fee of \$80.00 per attendee must be paid with state funds, which can be part of the match.

Attachment B - Budget Priority 1 continued

**FY 2022 NGGDPP BUDGET TEMPLATE
PRIORITY 1 – DATA PRESERVATION**

State: _____

Proposal Short Title:

Budget Category	Federal Funds Requested	State Funds Proposed
<i>Travel Expenses (itemize):</i> Per diem Lodging Vehicle Mileage <i>Data Preservation Workshop:</i> -Persons' name and role -Registration fee -Lodging/per diem -Transportation costs -Airfare -Transportation to/from home airport -Airport parking		
Total Travel Expenses	\$	\$
<i>Other Direct Costs:</i> Supplies (itemize) Equipment Contractual Services Other (identify)	\$ \$ \$ \$	\$ \$ \$ \$
Total Direct Costs		
Total Indirect Costs (____ % attach documentation)		
GRAND TOTAL (include salaries, fringe benefits, travel expenses, other direct costs, and indirect costs)		

Attachment B – Priority 2 Budget

FY 2022 NGGDPP BUDGET TEMPLATE PRIORITY 2 – CRITICAL MINERALS

State: _____

Proposal Short Title: _____

Budget Category			Federal Funds Requested	State Funds Proposed
SALARIES: <u>Priority 2-Critical Minerals</u> Survey Staff (Name) Students	Time (hours)	Rate of Compensation	\$	\$
Total Salaries			\$	\$
SALARIES: <u>Priority 2- Strategic Plan for Critical Minerals</u> Survey Staff (Name) Students	Time (hours)	Rate of Compensation	\$	\$
Total Fringe Benefits			\$	\$

Note: Individual federal expenditures do not require a state match. However, the **total project sum** of contributions from a state geological survey shall be equal to or greater than the

amount requested from the NGGDPP and shall be derived from non-federal sources. All states may request up to \$3,000 to develop a strategic plan for critical minerals for their state. Travel expenses to critical mineral resources workshops may be requested for up to 2 participants, \$1500 federal funding per participant, \$3,000 federal funding maximum.

Attachment B – Priority 2 continued

FY 2022 NGGDPP BUDGET TEMPLATE
PRIORITY 2 – CRITICAL MINERALS

State:

Proposal Short Title:

Budget Category			Federal Funds Requested	State Funds Proposed
FRINGE BENEFITS:	Fringe Benefit Rate for Each	Total Fringe Benefit		
<u>Priority 2</u> Survey Staff (Name)				
Students				
Total Fringe Benefits			\$	\$

Attachment B – Priority 2 continued

**FY 2022 NGGDPP BUDGET TEMPLATE
PRIORITY 2 – CRITICAL MINERALS**

State: _____

Proposal Short Title: _____

Budget Category	Federal Funds Requested	State Funds Proposed
<i>Travel Expenses (itemize):</i> Per diem Lodging Vehicle Mileage		
<i>Critical Mineral Resources Workshop:</i> -Persons' name and role -Lodging/per diem -Transportation costs -Airfare -Transportation to/from home airport -Airport parking		
Total Travel Expenses	\$	\$
<i>Other Direct Costs:</i> Supplies (itemize) Equipment Contractual Services Other (identify)	\$ \$ \$ \$	\$ \$ \$ \$
Total Direct Costs		
Total Indirect Costs (_____ % attach documentation)		
GRAND TOTAL (include salaries, fringe benefits, travel expenses, other direct costs, and indirect costs)		

END OF FY 2022 DETAILED BUDGET