

	Base (2016)	Opt Yr 1 (2017)	Opt Yr 2 (2018)	Opt Yr 3 (2019)	Opt Yr 4 (2020)
1. One Time Treatments					
A. Initial Processing Fees					
	Records/linear ft				
	General Collections/ft3				
	Bulk Storage/ft3				
	Whole Vessels/ft3				
	Human Remains/ft3				
B. Transfer Fees					
	Records/linear ft				
	General Collections/ft3				
	Bulk Storage/ft3				
	Whole Vessels/ft3				
	Human Remains/ft3				
2. Long Term Curation					
	Records/linear ft				
	General Collections/ft3				
	Bulk Storage/ft3				
	Whole Vessels/ft3				
	Human Remains/ft3				
3. General Activities					
Facility Staff					
	Records/Collections Research/hr.				
	Indirect Costs				
Corps Staff					
	Records/Collections Research/hr.				
Site Form Recording Fee/site					
	Electronic				
	Paper				
4. Relocation					
Cost for Relocation of Corps Collections					
from present location in Austin, Texas.					
Total Bulk = 882.09 cubic feet; Total					
Records = 190.65 linear feet					