

HMIS INTERAGENCY MATRIX

AREA	ACTIVITIES	CDC FUNDING MECHANISMS	USAID FUNDING MECHANISM	IMPLEMENTER	COMMENTS	Time line
Governance	- Staff capacity assessment - Fill gap in staffing at central & departmental level - Training of MSPP staff to build analytical skills - HMIS technical working group - Strategic Information Plan - Human resource development plan - Tool gap analysis - Staged and prioritized workplan - Standards, policies		√	UPE winner	Staff capacity assessment should be carry out the first three months of the award	Third quarter of FY 13
	- Carry on payment of salaries for 10 departmental M&E Officers - Support organization of partner forums and quaterly meetings of surveillance officers - Support data validation visits for M&E of specific programs (HIV, SR, TB)	√		UGP		ongoing
Patient level data System	- Development of paper version of patient chart * Primary health care * Disease specific modules (malaria, TB) * Emergency modules	√		ITECH		ongoing
	- Development & Maintenance of database and interface for patient level data (EMR)	√		ITECH		ongoing
	- Development of formal Curriculum for training of providers in data collection of patient level data	√		ITECH		ongoing
	- Training of providers on data collection, basic M&E and surveillance related to patient level data	√		ITECH		ongoing
	- Rolling out of paper and electronic format for patient level information system	√	√		It would be desirable to set funds on USAID mechanisms for rolling out of systems at non PEPFAR supported sites	fourth quarter of FY 13 and first quarter of FY 14
	- Data quality control and assurance of patient level data	√		UCSF		
Development of registration system	- Conception and development of an harmonized system for patient registration		√	UPE winner		Fourth quarter of FY 13

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for service delivery points	- Rolling out of the sytem at site level, including training of staff for its use		√	UPE winner		fourth quarter of FY 13 and first quarter of FY 14
Service statistics aggregate & M&E	Development of reporting templates for monitoring of specific programs (SR, TB, Malaria)	√		UGP/METH		ongoing
	Continuous Development of electronic support for monitoring of specific programs (MESI)	√		UGP/ SOLUTION		ongoing
	- Development of training curricula for M&E of specific programs	√		UGP/ METH/ SOLUTION		
	- Training of field data personnel in data reporting	√		UGP/ METH/ SOLUTION		
	- Data validation and audit	√		UGP/METH		
Laboratory system	- Development of paper and electronic formats (LIS & OPENELIS)	√		ITECH		
	- Training of lab personnel on use of information system	√		ITECH		
	- Installation of electronic support at site labs	√		ITECH		
QA / QI	- Support to ongoing HIV/QUAL activities	√		NEW YORK INSTITUTE/ ITECH		
	-Development of QA/QI indicators for other health areas (SR, TB)	√		NEW YORK INSTITUTE/ ITECH		
Surveillance system	- Maintenance of the HIV Case notification system	√		NASTAD		
	- Development of TB surveillance system			NASTAD		
	- Support to surveillance of other diseases					
Drug and commodities Information system	- Assessment of existing system		√	UPE winner		Third quarter of FY 13
	- Plan for Upgrade & Interoperability		√	UPE winner		
	- Execution of Upgrade & Interoperability		√	UPE winner		
Human Resource Information system	- Assessment of existing HR Data base		√	UPE winner		Third quarter of FY 13

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	- Plan for Upgrade & Interoperability		√	UPE winner		
	-Execution of Upgrade & Interoperability		√	UPE winner		
Financial data system	- Determination of nature of data to be shared		√	UPE winner		Third quarter of FY 13
	- Setting up of standards and requirements for operating financial systems		√	UPE winner		
Production and distribution system for information tools	-Production of paper forms:		√	UPE winner		
	- Support to the operation of a central warehouse for storage of paper forms		√	UPE winner		
	- Setting up of regional capacity for da-hoc production, storage and dsitribution of paper froms		√	UPE winner		
Interoperability	- Need Assessment for interoperability of health and non health data and determination of the right methodology		√	UPE winner		
	- Support to Interconnection of systems (possibility for upgrades of existing systems)		√	UPE winner	This is the area where working with GHESKIO and PIH will be relevant	
	- Production of standards for settting up and operating systems		√	UPE winner		
Carte sanitaire	- Determination of data to be exchanged		√	UPE winner		
	- Creation of Data warehouse for exchanging information		√	UPE winner		
	- Development of interface for carte sanitaire		√	UPE winner		
Infrastructure	- Support to development and maintenance of IT infratructure	√	√	UGP and Networks	Funding could be set on USAID mechanims for support at non PEPFAR supported sites	
	- Upgrading of archives at site level	√		- Theoritically in budget of PEPFAR partners	The reality is that this task is not carried out systematically	
Staffing	- Support for salaries of M&E departmental Officers	√		UGP		

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	- Support for salaries of surveillance officers at 100 surveillance sites	√		UGP		
	Support for salaries of 8 additional staff at central & departmental level		√	UPE winner	- More support may be needed	