

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20220220	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE September 21, 2022

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 18-22

TO: STATE WORKFORCE AGENCIES

FROM: BRENT PARTON 
Acting Assistant Secretary

SUBJECT: Fiscal Year (FY) 2023 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states information about preliminary FY 2023 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.
2. **Action Requested.** The Department's Employment and Training Administration (ETA) requests that State Administrators:
 - a. Provide to the appropriate staff the FY 2023 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
 - b. Notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 23, 2022;
 - c. Submit the FY 2023 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) via www.grants.gov; and
 - d. Submit the FY 2023 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system by October 1, 2022.
3. **Summary and Background.**
 - a. Summary – The total amount of resources included in the FY 2023 President's Budget request for UI base administration is \$2,591,307,000, determined at a 1.6 million average weekly insured unemployment (AWIU) level. This includes \$2,471,310,000 for base UI administration and \$119,997,000 for postage, and reflects an increase of \$158,736,000 from the FY 2022 revised final base allocations as outlined in UIPL No. 25-21, Change 1, which were determined at an AWIU level of 1.8 million. The state data was run through the allocation methodology described below in section 4(c).

RESCISSIONS None	EXPIRATION DATE September 30, 2023
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The state allocations reflected in these planning targets assume that Congress appropriates the amounts reflected in the FY 2023 Budget request. In the event Congress appropriates amounts other than what is requested, the UI administration planning targets will be revised to reflect the actual appropriation.

- b. **Background** – Prior to the beginning of each fiscal year, ETA’s Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. Typically, the only inputs that changed from year to year in the equation used to determine the amount of state UI administrative resources to be requested through the Federal budget cycle were the projected national UI workloads. However, for the FY 2023 state UI administration estimate used in the President’s FY 2023 Budget, several other inputs in the budget formulation equation were updated as well to reflect current cost and processing information.

The equation used to develop the State UI Administration funding estimate is based on unit costs (workload per staff year), salary rates, projected workloads, and add-on percentages for overhead and non-personal services (e.g., rents, equipment, technology). The equation used to develop the President’s FY 2023 Budget request reflects updates to each of these components to reflect automation efficiencies and salary rate increases. The updates to these factors result in an overall increase to the requested amount of State UI Administrative funding.

4. **Details.**

- a. **Data Inputs.** Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2023 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2022. The RJM data collection methodology is explained in ET Handbook No. 410, 6th Edition, Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2022 and the planning targets for FY 2023. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2022 Allocations	FY 2023 Targets
Base Workloads	National Office projections formulated at a 1.8 million AWIU	National Office projections formulated at a 1.6 million AWIU
MPU values	Average of actuals for FYs 2018, 2019 and 2020 (less state dollars & hours)*	Average of actuals for FYs 2019, 2020 and 2021 (less state dollars & hours)*
Annual hours worked	FY 2022 projected*	FY 2023 projected*
Non-Workload Staff Years	FY 2020 actual	FY 2021 actual
PS/PB rates	FY 2020 actual, increased annually by 3 percent*	FY 2021 actual, increased annually by 3 percent*

NPS dollars	Actual expenditures in FY 2020, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2021, not including state dollars and one- time costs and increased annually by 3 percent
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* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs described above produced a national total base state funding request of \$2,758,697,000 for FY 2023. Base funding anticipated to be available for FY 2023 is \$2,471,310,000. The amount of funds available for allocation in each category (*e.g.*, Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested budget amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

1. State Allocations. The equation used to generate the FY 2023 Budget request reflects updated claims processing factors and updated state staff salary rate information. Updating these processing and salary rate factors increases the estimate of state administrative costs to better reflect state expenses. As a result, the amount available for FY 2023 state administration is 6.62 percent higher than the FY 2022 level, and the amount available for FY 2023 base postage is 4.54 percent higher than the FY 2022 level.
2. Funding Period. The “funding period” is the period during which states may obligate funds. The proposed appropriations language included in the FY 2023 President’s Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2023 UI grant funds through December 31, 2023. However, states may obligate FY 2023 UI grant funds through September 30, 2025, if such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA’s Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

- c. Allocation Methodologies. A detailed description of the allocations methodologies follows.
 1. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.
 - Data Sources.
 - Time Factors. The MPU values are an average of the data for FY 2019, FY 2020, and FY 2021. The MPUs were calculated from data submitted in the RJM data collection instrument.
 - Work Hours. The hours per staff year are the FY 2023 projected hours states reported in the January 2022 RJM submission.
 - Workload Forecasts. The state’s base FY 2023 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state’s proportion of actual FY 2021 activity to the total base workload funded in FY 2023 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.
 - Determination of Allowable MPU Values. For FY 2023, the calculation using states’ unreduced three-year average MPU values from the RJM data collection yielded 11,692 workload staff years. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states, so that the number of targeted workload staff years equaled the 10,232 staff years for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:
 - MPUs were arrayed from the highest to the lowest MPU value.
 - The lowest ten MPU values were not reduced.
 - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2021 data in the RJM data collection. Other than

adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years.

Support and AS&T staff years were reduced by using the algorithm similar to the MPU reduction algorithm. The algorithm for Support and AS&T used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2021.

2. Personnel Compensation Costs. The FY 2023 PS/PB rates were determined by using each state's FY 2021 PS/PB rate for each functional activity and increasing the result by three percent annually. As provided in P.L. 117-103, Division H, Title I, Section 105 (March 15, 2022) and Training and Employment Guidance Letter No. 05-06, no FY 2021 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$199,300. See: <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2021/EX.pdf>.
3. Non-Personal Services. The FY 2023 NPS allocation was determined by using each state's 2021 NPS expenditures reported in the RJM, less any state-funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2021 actual expenditures was applied to the aggregate amount and then increased by three percent annually to calculate the available amount for FY 2023. Attachment I shows a breakout of each state's NPS base planning level.
4. Hold Harmless or "Stop-Loss" Provision. Stop-loss and stop-gain rules are used to ease the budgetary impacts of fundamental year over year changes in funding. Because FY 2021 serves as the base year for much of the state specific FY 2023 allocation factors, and FY 2021 remained extremely volatile in terms of workload and staffing due to pandemic-related claims volume, and because the FY 2023 dollar amount requested for state UI administration reflects a sizeable increase from the previous year, a "stop-loss" is set at a positive 5.0 percent for FY 2023 base allocations.
 - State UI Base Administration Dollars. The "stop-loss" provision is set to guarantee that each state will receive an **increase** of *at least* 5.0 percent in total base administration dollars compared to FY 2022. This positive 5.0 percent "stop-loss" results in a "stop-gain" of 8.84 percent for states that would have gained more in total base dollars in FY 2023 so that all states will see an increase of between 5.0 percent and 8.84 percent compared to FY 2022. These adjustments are shown on a separate line in Attachment I.
5. Postage. For FY 2023, the Department will allocate \$119,997,000 in base postage resources directly to states, an increase of \$5,207,000 from FY 2022 postage amounts. For FY 2023, the Department's postage allocation methodology uses projected base weeks claimed and subject employer workloads. These figures are totaled for each

state, and then base postage resources are calculated pro rata based on each state's share of the total workload. Attachment III displays individual state-level details regarding this allocation.

- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2023 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 1, 2022; the annual hours on the report must agree with the annual work hours used for each state's FY 2023 target allocation.

1. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
 2. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.
 3. Above-Base Instructions. General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in ET Handbook No. 336, Chapter II. After enactment of the FY 2023 appropriation, the Department will issue specific implementation procedures for the above-base certification process in a UIPL promulgating the final FY 2023 UI allocations.
- e. Standard Form (SF) 424. All states must submit a SF-424 (OMB Approval No. 4040-0004) for FY 2023 base resources via www.grants.gov. Instructions for completing these forms are attached. When completing the form, states must ensure that total UI dollars are the same as the allocated levels, and each state should enter "FY 2023 Base allocations" in the opportunity number field of the application. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).
- f. State Flexibility. States must use all state UI administrative grant funds in accordance with the applicable Federal law, including section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)), the cost principles contained in 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims

activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.

- g. Nationally Funded Activities. As provided in the Federal appropriation for State Unemployment Insurance and Employment Service Operations, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.

5. **Inquiries**. Please direct questions to the appropriate ETA regional office.

6. **References**.

- a. Section 303(a)(8) of the Social Security Act (42 U.S.C. § 503(a)(8));
- b. 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- c. 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- d. Consolidated Appropriations Act, 2022, P.L. 117-103, Division H, Title I, enacted March 15, 2022;
- e. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 4, *Unemployment Insurance State Quality Service Plan Planning and Reporting Guidelines*;
- f. ET Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*; and
- g. Training and Employment Guidance Letter No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, August 15, 2006, [TRAINING AND EMPLOYMENT GUIDANCE LETTER No. 05-06 | U.S. Department of Labor \(dol.gov\)](#)

7. **Attachments**.

- I. FY 2023 Detailed State Base Staff Planning Levels
- II. Back-up Material for Workload Allocation of FY 2023 UI Base Staff
- III. FY 2023 Base Postage Allocation
- IV. Additional Grants.gov Submission Instructions
- V. Additional Guidance for Completing the SF-424 and SF-424A

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Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,209,000	2,053.6	80,606	165,533,230
WEEKS CLAIMED	83,200,000	931.8	79,643	74,211,728
NON MONETARY	5,331,000	2,199.5	84,273	185,358,434
APPEALS	840,003	1,515.4	99,214	150,348,607
SAVE		59.1	93,563	5,529,566
CLAIMS ACTIVITY STAFF		6,759.4	85,952	580,981,565
WAGE RECORDS	735,677,000	573.0	96,755	55,440,580
TAX FUNCTIONS	9,250,000	2,959.0	90,463	267,679,917
EMPLOYER ACTIVITY STAFF		3,532.0	91,484	323,120,497
BENEFIT PMT CONTROL		2612.1	82,093	214,434,171
UI PERFORMS		2002.1	74,227	148,609,954
OPERATING STAFF		14,905.6	85,011	1,267,146,187
SUPPORT	22.59%	3,367.1	100,767	339,291,027
AS&T		2,320.4	117,158	271,853,555
TOTAL STAFF		20,593.1	91,210	1,878,290,769
NON-PERSONAL SERVICES				593,019,231
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,471,310,000
POSTAGE				119,997,000
TOTAL ALLOCATION (including POSTAGE)				2,591,307,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,868,771	316.5	99,032	31,343,613
WEEKS CLAIMED	16,672,059	187.0	81,379	15,217,814
NON MONETARY	402,258	197.3	100,417	19,812,323
APPEALS	77,068	165.1	126,344	20,859,442
SAVE		10.7	110,316	1,180,382
CLAIMS ACTIVITY STAFF		876.6	100,860	88,413,574
WAGE RECORDS	96,053,949	36.7	87,617	3,215,553
TAX FUNCTIONS	1,370,447	482.8	105,827	51,093,174
EMPLOYER ACTIVITY STAFF		519.5	104,540	54,308,727
BENEFIT PMT CONTROL		502.8	106,740	53,669,075
UI PERFORMS		165.2	119,057	19,668,214
OPERATING STAFF		2,064.1	104,675	216,059,590
SUPPORT	18.94%	390.9	115,900	45,305,237
AS&T		357.6	93,248	33,345,444
TOTAL STAFF		2,812.6	104,782	294,710,271
NON-PERSONAL SERVICES				98,604,518
STOP-LOSS/STOP-GAIN				53,099,736
TOTAL ALLOCATION (excluding POSTAGE)				446,414,525
POSTAGE				22,116,431
TOTAL ALLOCATION (including POSTAGE)				468,530,956

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***** CONNECTICUT *****

MAYTARGS

WORK HOURS	1,814.63
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***** MAINE *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,766.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.611	20,747	4.0	91,607	366,428
WEEKS CLAIMED	1.183	226,748	2.5	91,607	229,018
NON MONETARY	34.944	22,467	7.4	91,147	674,488
APPEALS	160.569	9,381	14.2	116,847	1,659,227
SAVE			0.1	94,531	9,453
CLAIMS ACTIVITY STAFF			28.2	104,206	2,938,614
WAGE RECORDS	0.031	3,078,662	0.9	67,420	60,678
TAX FUNCTIONS	41.951	48,677	19.3	78,944	1,523,619
EMPLOYER ACTIVITY STAFF			20.2	78,431	1,584,297
BENEFIT PMT CONTROL			18.9	96,712	1,827,857
UI PERFORMS		360	30.7	94,351	2,896,576
OPERATING STAFF			98.0	94,361	9,247,344
SUPPORT	11.84%		11.6	115,152	1,335,763
AS&T			5.8	127,493	739,459
TOTAL STAFF			115.4	98,116	11,322,566
NON-PERSONAL SERVICES					2,563,188
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					13,885,754
POSTAGE					420,744
TOTAL ALLOCATION (including POSTAGE)					14,306,498

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***** MASSACHUSETTS *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,688.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.241	303,784	36.7	84,639	3,106,251
WEEKS CLAIMED	0.579	2,458,431	14.0	84,834	1,187,676
NON MONETARY	75.023	61,668	45.7	86,940	3,973,158
APPEALS	283.097	9,639	26.9	101,211	2,722,576
SAVE			1.3	94,631	123,020
CLAIMS ACTIVITY STAFF			124.6	89,187	11,112,681
WAGE RECORDS	0.105	12,430,763	12.9	86,069	1,110,290
TAX FUNCTIONS	19.179	242,737	45.9	107,801	4,948,066
EMPLOYER ACTIVITY STAFF			58.8	103,033	6,058,356
BENEFIT PMT CONTROL			85.2	91,957	7,834,736
UI PERFORMS		480	28.5	121,163	3,453,146
OPERATING STAFF			297.1	95,789	28,458,919
SUPPORT	13.56%		40.3	126,195	5,085,659
AS&T			12.6	104,774	1,320,152
TOTAL STAFF			350.0	99,614	34,864,730
NON-PERSONAL SERVICES					17,664,830
STOP-LOSS/STOP-GAIN					5,878,183
TOTAL ALLOCATION (excluding POSTAGE)					58,407,743
POSTAGE					3,423,587
TOTAL ALLOCATION (including POSTAGE)					61,831,330

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***** NEW HAMPSHIRE *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,678.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.308	37,289	10.1	88,060	889,406
WEEKS CLAIMED	2.335	172,427	4.0	88,057	352,228
NON MONETARY	40.461	24,897	10.0	95,673	956,730
APPEALS	250.716	1,928	4.8	96,021	460,901
SAVE			0.1	90,585	9,059
CLAIMS ACTIVITY STAFF			29.0	92,011	2,668,324
WAGE RECORDS	0.045	3,209,259	1.4	71,408	99,971
TAX FUNCTIONS	39.674	47,282	18.6	77,906	1,449,052
EMPLOYER ACTIVITY STAFF			20.0	77,451	1,549,023
BENEFIT PMT CONTROL			14.1	98,348	1,386,707
UI PERFORMS		360	3.4	84,870	288,558
OPERATING STAFF			66.5	88,611	5,892,612
SUPPORT	15.64%		10.4	109,043	1,134,047
AS&T			37	87,008	3,219,296
TOTAL STAFF			113.9	89,956	10,245,955
NON-PERSONAL SERVICES					4,080,095
STOP-LOSS/STOP-GAIN					-2,833,978
TOTAL ALLOCATION (excluding POSTAGE)					11,492,072
POSTAGE					360,944
TOTAL ALLOCATION (including POSTAGE)					11,853,016

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***** NEW JERSEY *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,563.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.800	262,193	49.7	90,518	4,498,745
WEEKS CLAIMED	1.012	3,025,995	32.6	72,968	2,378,757
NON MONETARY	37.155	54,093	21.4	81,739	1,749,215
APPEALS	196.121	13,578	28.4	113,594	3,226,070
SAVE			3.2	104,158	333,306
CLAIMS ACTIVITY STAFF			135.3	90,067	12,186,093
WAGE RECORDS	0.020	19,457,721	4.1	105,659	433,202
TAX FUNCTIONS	36.327	257,452	99.7	112,984	11,264,505
EMPLOYER ACTIVITY STAFF			103.8	112,695	11,697,707
BENEFIT PMT CONTROL			160.8	105,176	16,912,301
UI PERFORMS		480	58.3	148,190	8,639,477
OPERATING STAFF			458.2	107,891	49,435,578
SUPPORT	13.16%		60.3	149,238	8,999,051
AS&T			43.6	133,621	5,825,876
TOTAL STAFF			562.1	114,322	64,260,505
NON-PERSONAL SERVICES					25,164,860
STOP-LOSS/STOP-GAIN					20,896,684
TOTAL ALLOCATION (excluding POSTAGE)					110,322,049
POSTAGE					4,048,953
TOTAL ALLOCATION (including POSTAGE)					114,371,002

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW YORK *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,684.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.175	998,995	159.8	110,268	17,620,826
WEEKS CLAIMED	1.167	8,041,709	92.8	90,010	8,352,928
NON MONETARY	46.254	137,347	62.8	114,055	7,162,654
APPEALS	234.646	25,552	59.3	142,846	8,470,768
SAVE			4.9	114,549	561,290
CLAIMS ACTIVITY STAFF			379.6	111,087	42,168,466
WAGE RECORDS	0.020	43,064,657	8.5	72,935	619,948
TAX FUNCTIONS	38.172	538,783	203.4	105,641	21,487,379
EMPLOYER ACTIVITY STAFF			211.9	104,329	22,107,327
BENEFIT PMT CONTROL			151.3	127,547	19,297,861
UI PERFORMS		480	14.5	140,103	2,031,494
OPERATING STAFF			757.3	113,040	85,605,148
SUPPORT	16.14%		122.2	153,938	18,811,224
AS&T			100.6	135,821	13,663,593
TOTAL STAFF			980.1	120,477	118,079,965
NON-PERSONAL SERVICES					38,121,040
STOP-LOSS/STOP-GAIN					16,163,350
TOTAL ALLOCATION (excluding POSTAGE)					172,364,355
POSTAGE					10,179,620
TOTAL ALLOCATION (including POSTAGE)					182,543,975

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,792.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.854	39,172	16.7	13,460	224,782
WEEKS CLAIMED	2.694	678,064	17.0	13,460	228,820
NON MONETARY	63.033	27,760	16.3	14,091	229,683
APPEALS	338.803	1,545	4.9	18,281	89,577
SAVE			0.1	15,486	1,549
CLAIMS ACTIVITY STAFF			55.0	14,080	774,411
WAGE RECORDS	0.034	3,400,584	1.1	35,205	38,726
TAX FUNCTIONS	58.09	55,969	30.2	11,427	345,095
EMPLOYER ACTIVITY STAFF			31.3	12,263	383,821
BENEFIT PMT CONTROL			21.5	20,357	437,676
UI PERFORMS		480	12.9	19,948	257,329
OPERATING STAFF			120.7	15,354	1,853,237
SUPPORT	51.20%		61.8	22,033	1,361,639
AS&T			115	12,103	1,391,845
TOTAL STAFF			297.5	15,485	4,606,721
NON-PERSONAL SERVICES					1,229,490
STOP-LOSS/STOP-GAIN					6,820,616
TOTAL ALLOCATION (excluding POSTAGE)					12,656,827
POSTAGE					900,417
TOTAL ALLOCATION (including POSTAGE)					13,557,244

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***** RHODE ISLAND *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,573.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.494	95,275	17.6	101,031	1,778,146
WEEKS CLAIMED	1.058	370,409	4.1	101,063	414,358
NON MONETARY	30.583	7,203	2.3	113,425	260,878
APPEALS	190.905	2,856	5.8	133,056	771,725
SAVE			0.3	108,145	32,444
CLAIMS ACTIVITY STAFF			30.1	108,224	3,257,551
WAGE RECORDS	0.039	1,752,404	0.7	107,812	75,468
TAX FUNCTIONS	36.671	38,661	15.0	107,811	1,617,165
EMPLOYER ACTIVITY STAFF			15.7	107,811	1,692,633
BENEFIT PMT CONTROL			23.7	104,508	2,476,840
UI PERFORMS		360	7.3	126,007	919,851
OPERATING STAFF			76.8	108,683	8,346,875
SUPPORT	17.32%		13.3	132,709	1,765,030
AS&T			5.6	146,080	818,048
TOTAL STAFF			95.7	114,211	10,929,953
NON-PERSONAL SERVICES					4,400,378
STOP-LOSS/STOP-GAIN					-1,494,915
TOTAL ALLOCATION (excluding POSTAGE)					13,835,416
POSTAGE					524,166
TOTAL ALLOCATION (including POSTAGE)					14,359,582

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,869.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.000	17,985	2.4	73,427	176,225
WEEKS CLAIMED	1.286	164,746	1.9	77,056	146,406
NON MONETARY	55.373	7,090	3.5	63,890	223,615
APPEALS	288.755	1,215	3.1	97,390	301,909
SAVE			0.0	78,308	0
CLAIMS ACTIVITY STAFF			10.9	77,812	848,155
WAGE RECORDS	0.269	1,552,594	3.7	90,647	335,394
TAX FUNCTIONS	39.129	24,070	8.4	94,284	791,986
EMPLOYER ACTIVITY STAFF			12.1	93,172	1,127,380
BENEFIT PMT CONTROL			3.2	95,782	306,502
UI PERFORMS		360	3.8	90,820	345,116
OPERATING STAFF			30.0	87,572	2,627,153
SUPPORT	169.00%		50.7	61,661	3,126,213
AS&T			7	44,065	308,455
TOTAL STAFF			87.7	69,120	6,061,821
NON-PERSONAL SERVICES					2,117,960
STOP-LOSS/STOP-GAIN					-682,772
TOTAL ALLOCATION (excluding POSTAGE)					7,497,009
POSTAGE					260,585
TOTAL ALLOCATION (including POSTAGE)					7,757,594

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***** VIRGIN ISLANDS *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,650.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.586	2,060	1.0	61,687	61,687
WEEKS CLAIMED	4.900	28,227	1.4	74,918	104,885
NON MONETARY	94.342	581	0.6	69,761	41,857
APPEALS	165.808	20	0.0	68,187	0
SAVE			0.0	70,820	0
CLAIMS ACTIVITY STAFF			3.0	69,476	208,429
WAGE RECORDS	0.886	185,954	1.7	62,488	106,230
TAX FUNCTIONS	70.1	4,347	3.1	63,669	197,374
EMPLOYER ACTIVITY STAFF			4.8	63,251	303,604
BENEFIT PMT CONTROL			0.4	73,164	29,266
UI PERFORMS		0	0.0	70,436	0
OPERATING STAFF			8.2	66,012	541,299
SUPPORT	40.24%		3.3	90,458	298,511
AS&T			0	0	0
TOTAL STAFF			11.5	73,027	839,810
NON-PERSONAL SERVICES					425,871
STOP-LOSS/STOP-GAIN					460,998
TOTAL ALLOCATION (excluding POSTAGE)					1,726,679
POSTAGE					45,538
TOTAL ALLOCATION (including POSTAGE)					1,772,217

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***** REGION 2 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,187,229	243.0	69,476	16,882,712
WEEKS CLAIMED	7,263,891	83.5	86,495	7,222,296
NON MONETARY	332,880	169.5	74,696	12,661,020
APPEALS	58,881	124.0	98,201	12,176,966
SAVE		2.3	92,968	213,827
CLAIMS ACTIVITY STAFF		622.3	78,992	49,156,821
WAGE RECORDS	65,961,919	72.0	79,243	5,705,531
TAX FUNCTIONS	851,224	366.4	92,442	33,870,877
EMPLOYER ACTIVITY STAFF		438.4	90,275	39,576,408
BENEFIT PMT CONTROL		262.7	90,243	23,706,840
UI PERFORMS		243.5	121,248	29,523,874
OPERATING STAFF		1,566.9	90,602	141,963,943
SUPPORT	38.22%	598.9	70,259	42,077,865
AS&T		216.1	98,189	21,218,659
TOTAL STAFF		2,381.9	86,175	205,260,467
NON-PERSONAL SERVICES				50,439,202
STOP-LOSS/STOP-GAIN				-9,988,083
TOTAL ALLOCATION (excluding POSTAGE)				245,711,586
POSTAGE				10,650,769
TOTAL ALLOCATION (including POSTAGE)				256,362,355

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,670.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.977	48,226	8.6	80,375	691,225
WEEKS CLAIMED	1.473	215,129	3.2	60,641	194,051
NON MONETARY	48.814	9,323	4.5	81,543	366,944
APPEALS	247.769	1,973	4.9	85,247	417,710
SAVE			0.1	88,659	8,866
CLAIMS ACTIVITY STAFF			21.3	78,817	1,678,796
WAGE RECORDS	0.031	1,956,938	0.6	81,520	48,912
TAX FUNCTIONS	47.07	35,816	16.8	79,749	1,339,783
EMPLOYER ACTIVITY STAFF			17.4	79,810	1,388,695
BENEFIT PMT CONTROL			21.8	84,100	1,833,380
UI PERFORMS		360	11.2	112,289	1,257,637
OPERATING STAFF			71.7	85,893	6,158,508
SUPPORT	11.58%		8.3	119,665	993,220
AS&T			0.9	110,632	99,569
TOTAL STAFF			80.9	89,633	7,251,297
NON-PERSONAL SERVICES					2,443,516
STOP-LOSS/STOP-GAIN					-1,351,635
TOTAL ALLOCATION (excluding POSTAGE)					8,343,178
POSTAGE					357,788
TOTAL ALLOCATION (including POSTAGE)					8,700,966

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,771.33

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.244	31,644	5.1	86,722	442,282
WEEKS CLAIMED	0.236	374,127	0.8	93,259	74,607
NON MONETARY	70.835	11,657	7.8	122,880	958,464
APPEALS	115.159	1,291	1.4	153,523	214,932
SAVE			0.2	101,650	20,330
CLAIMS ACTIVITY STAFF			15.3	111,805	1,710,615
WAGE RECORDS	0.084	2,841,919	2.2	87,694	192,927
TAX FUNCTIONS	56.998	38,634	20.7	119,786	2,479,570
EMPLOYER ACTIVITY STAFF			22.9	116,703	2,672,497
BENEFIT PMT CONTROL			7.7	131,005	1,008,739
UI PERFORMS		480	16.9	126,568	2,138,999
OPERATING STAFF			62.8	119,918	7,530,850
SUPPORT	132.32%		83.1	25,491	2,118,302
AS&T			1.9	198,616	377,370
TOTAL STAFF			147.8	67,838	10,026,522
NON-PERSONAL SERVICES					180,890
STOP-LOSS/STOP-GAIN					-688,816
TOTAL ALLOCATION (excluding POSTAGE)					9,518,596
POSTAGE					527,770
TOTAL ALLOCATION (including POSTAGE)					10,046,366

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***** MARYLAND *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,818.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.300	384,334	64.5	75,549	4,872,911
WEEKS CLAIMED	1.716	941,767	14.8	86,204	1,275,819
NON MONETARY	55.922	59,313	30.4	82,318	2,502,467
APPEALS	341.200	5,512	17.2	134,374	2,311,233
SAVE			0.8	98,416	78,733
CLAIMS ACTIVITY STAFF			127.7	86,462	11,041,163
WAGE RECORDS	0.281	11,780,017	30.3	78,326	2,373,278
TAX FUNCTIONS	60.149	152,335	84.0	97,864	8,220,576
EMPLOYER ACTIVITY STAFF			114.3	92,685	10,593,854
BENEFIT PMT CONTROL			102.2	85,137	8,701,001
UI PERFORMS		480	38.7	123,364	4,774,187
OPERATING STAFF			382.9	91,695	35,110,205
SUPPORT	18.75%		71.8	119,088	8,550,518
AS&T			60.6	98,407	5,963,464
TOTAL STAFF			515.3	96,302	49,624,187
NON-PERSONAL SERVICES					5,065,051
STOP-LOSS/STOP-GAIN					-2,317,267
TOTAL ALLOCATION (excluding POSTAGE)					52,371,971
POSTAGE					1,548,487
TOTAL ALLOCATION (including POSTAGE)					53,920,458

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***** PENNSYLVANIA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,646.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.657	433,122	86.2	76,058	6,556,200
WEEKS CLAIMED	1.022	4,335,420	44.9	96,057	4,312,959
NON MONETARY	42.748	117,165	50.7	83,601	4,238,571
APPEALS	186.578	36,174	68.3	103,843	7,092,477
SAVE			1.0	93,451	93,451
CLAIMS ACTIVITY STAFF			251.1	88,784	22,293,658
WAGE RECORDS	0.076	27,847,384	21.4	100,654	2,153,996
TAX FUNCTIONS	41.027	343,747	142.8	101,065	14,432,082
EMPLOYER ACTIVITY STAFF			164.2	101,011	16,586,078
BENEFIT PMT CONTROL			97.5	105,218	10,258,755
UI PERFORMS		480	159.2	126,627	20,159,018
OPERATING STAFF			672.0	103,121	69,297,509
SUPPORT	20.64%		138.7	89,409	12,401,028
AS&T			53.2	90,673	4,823,804
TOTAL STAFF			863.9	100,153	86,522,341
NON-PERSONAL SERVICES					23,622,829
STOP-LOSS/STOP-GAIN					15,792,287
TOTAL ALLOCATION (excluding POSTAGE)					125,937,457
POSTAGE					5,700,764
TOTAL ALLOCATION (including POSTAGE)					131,638,221

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,759.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.566	239,683	64.9	55,948	3,631,025
WEEKS CLAIMED	1.288	1,076,974	13.1	79,810	1,045,511
NON MONETARY	61.295	113,755	66.1	62,040	4,100,844
APPEALS	226.869	10,631	22.8	64,392	1,468,138
SAVE			0.2	62,237	12,447
CLAIMS ACTIVITY STAFF			167.1	61,388	10,257,965
WAGE RECORDS	0.086	18,336,423	14.9	52,989	789,536
TAX FUNCTIONS	35.674	242,626	82.0	76,616	6,282,512
EMPLOYER ACTIVITY STAFF			96.9	72,983	7,072,048
BENEFIT PMT CONTROL			25.3	58,171	1,471,726
UI PERFORMS		480	9.8	78,955	773,759
OPERATING STAFF			299.1	65,448	19,575,498
SUPPORT	87.36%		261.3	61,273	16,010,635
AS&T			97.9	100,509	9,839,831
TOTAL STAFF			658.3	69,005	45,425,964
NON-PERSONAL SERVICES					16,354,433
STOP-LOSS/STOP-GAIN					-23,450,186
TOTAL ALLOCATION (excluding POSTAGE)					38,330,211
POSTAGE					2,044,020
TOTAL ALLOCATION (including POSTAGE)					40,374,231

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** W E S T V I R G I N I A *****

F Y 2 0 2 3 A L L O C A T I O N M A Y T A R G S A u g u s t 1 1 , 2 0 2 2

WORK HOURS 1,686.99

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.656	50,220	13.7	50,297	689,069
WEEKS CLAIMED	2.108	320,474	6.7	47,664	319,349
NON MONETARY	46.879	21,667	10.0	49,373	493,730
APPEALS	288.758	3,300	9.4	71,540	672,476
SAVE			0.0	52,988	0
CLAIMS ACTIVITY STAFF			39.8	54,639	2,174,624
WAGE RECORDS	0.081	3,199,238	2.6	56,493	146,882
TAX FUNCTIONS	53.396	38,066	20.1	55,540	1,116,354
EMPLOYER ACTIVITY STAFF			22.7	55,649	1,263,236
BENEFIT PMT CONTROL			8.2	52,834	433,239
UI PERFORMS		480	7.7	54,581	420,274
OPERATING STAFF			78.4	54,737	4,291,373
SUPPORT	45.54%		35.7	56,139	2,004,162
AS&T			1.6	71,638	114,621
TOTAL STAFF			115.7	55,403	6,410,156
NON-PERSONAL SERVICES					2,772,483
STOP-LOSS/STOP-GAIN					2,027,534
TOTAL ALLOCATION (excluding POSTAGE)					11,210,173
POSTAGE					471,940
TOTAL ALLOCATION (including POSTAGE)					11,682,113

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***** REGION 3 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,408,379	293.0	63,828	18,701,462
WEEKS CLAIMED	9,038,809	132.8	59,466	7,897,029
NON MONETARY	738,504	287.2	72,816	20,912,707
APPEALS	173,617	346.5	72,909	25,262,941
SAVE		5.4	57,834	312,303
CLAIMS ACTIVITY STAFF		1,064.9	68,632	73,086,442
WAGE RECORDS	138,850,329	48.9	59,561	2,912,523
TAX FUNCTIONS	1,693,527	622.5	72,817	45,328,357
EMPLOYER ACTIVITY STAFF		671.4	71,851	48,240,880
BENEFIT PMT CONTROL		454.4	38,173	17,345,996
UI PERFORMS		841.7	27,730	23,340,675
OPERATING STAFF		3,032.4	53,428	162,013,993
SUPPORT	12.69%	384.7	72,696	27,966,075
AS&T		311.8	130,230	40,605,805
TOTAL STAFF		3,728.9	61,838	230,585,873
NON-PERSONAL SERVICES				149,986,618
STOP-LOSS/STOP-GAIN				-52,708,662
TOTAL ALLOCATION (excluding POSTAGE)				327,863,829
POSTAGE				15,786,212
TOTAL ALLOCATION (including POSTAGE)				343,650,041

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***** ALABAMA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,674.29

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.837	162,317	20.7	75,106	1,554,694
WEEKS CLAIMED	1.217	311,310	3.8	74,992	284,970
NON MONETARY	33.486	100,656	33.6	81,684	2,744,582
APPEALS	232.676	7,065	16.4	92,771	1,521,444
SAVE			0.1	84,756	8,476
CLAIMS ACTIVITY STAFF			74.6	81,959	6,114,166
WAGE RECORDS	0.026	9,662,889	2.5	87,108	217,770
TAX FUNCTIONS	41.708	105,352	43.7	89,826	3,925,396
EMPLOYER ACTIVITY STAFF			46.2	89,679	4,143,166
BENEFIT PMT CONTROL			8.3	80,989	672,209
UI PERFORMS		480.0	5.8	89,716	520,353
OPERATING STAFF			134.9	84,877	11,449,894
SUPPORT	16.90%		22.8	96,911	2,209,571
AS&T			23.8	103,648	2,466,822
TOTAL STAFF			181.5	88,850	16,126,287
NON-PERSONAL SERVICES					22,777,138
STOP-LOSS/STOP-GAIN					-11,794,369
TOTAL ALLOCATION (excluding POSTAGE)					27,109,056
POSTAGE					731,481
TOTAL ALLOCATION (including POSTAGE)					27,840,537

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***** FLORIDA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,371.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.263	344,610	105.8	33,460	3,540,068
WEEKS CLAIMED	1.891	2,183,594	50.2	34,781	1,746,006
NON MONETARY	68.972	58,569	49.1	32,813	1,611,118
APPEALS	178.728	50,667	110.0	49,955	5,495,050
SAVE			3.0	31,774	95,322
CLAIMS ACTIVITY STAFF			318.1	39,257	12,487,564
WAGE RECORDS	0.043	44,002,679	23.0	48,885	1,124,355
TAX FUNCTIONS	30.758	631,453	236.0	62,737	14,805,932
EMPLOYER ACTIVITY STAFF			259.0	61,507	15,930,287
BENEFIT PMT CONTROL			279.2	19,497	5,443,562
UI PERFORMS		480	680.6	16,488	11,221,733
OPERATING STAFF			1,536.9	29,334	45,083,146
SUPPORT	10.52%		161.7	39,329	6,359,499
AS&T			101.9	175,391	17,872,343
TOTAL STAFF			1,800.5	38,498	69,314,988
NON-PERSONAL SERVICES					22,625,657
STOP-LOSS/STOP-GAIN					-8,227,505
TOTAL ALLOCATION (excluding POSTAGE)					83,713,140
POSTAGE					4,701,453
TOTAL ALLOCATION (including POSTAGE)					88,414,593

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***** GEORGIA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,854.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.174	343,207	53.0	78,710	4,171,630
WEEKS CLAIMED	0.824	2,558,573	18.9	80,908	1,529,161
NON MONETARY	43.012	126,533	48.9	88,028	4,304,569
APPEALS	288.117	14,264	36.9	95,370	3,519,153
SAVE			1.1	91,979	101,177
CLAIMS ACTIVITY STAFF			158.8	85,804	13,625,690
WAGE RECORDS	0.012	22,300,163	2.4	94,132	225,917
TAX FUNCTIONS	31.318	274,397	77.2	88,840	6,858,448
EMPLOYER ACTIVITY STAFF			79.6	89,000	7,084,365
BENEFIT PMT CONTROL			13.1	85,791	1,123,862
UI PERFORMS		480	3.0	91,766	275,298
OPERATING STAFF			254.5	86,873	22,109,215
SUPPORT	18.15%		46.2	129,794	5,996,483
AS&T			41.3	137,325	5,671,523
TOTAL STAFF			342.0	98,764	33,777,221
NON-PERSONAL SERVICES					18,817,947
STOP-LOSS/STOP-GAIN					2,394,252
TOTAL ALLOCATION (excluding POSTAGE)					54,989,420
POSTAGE					3,649,986
TOTAL ALLOCATION (including POSTAGE)					58,639,406

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** KENTUCKY *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,691.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.655	111,044	12.8	188,026	2,406,733
WEEKS CLAIMED	0.593	1,050,520	6.1	188,026	1,146,959
NON MONETARY	32.845	85,229	27.6	164,693	4,545,527
APPEALS	174.191	10,853	18.6	126,249	2,348,231
SAVE			0.2	126,571	25,314
CLAIMS ACTIVITY STAFF			65.3	160,379	10,472,764
WAGE RECORDS	0.041	9,130,603	3.7	102,793	380,334
TAX FUNCTIONS	40.779	101,925	40.9	95,992	3,926,073
EMPLOYER ACTIVITY STAFF			44.6	96,556	4,306,407
BENEFIT PMT CONTROL			17.7	35,664	631,253
UI PERFORMS		480	11.3	99,044	1,119,197
OPERATING STAFF			138.9	119,004	16,529,621
SUPPORT	11.66%		16.2	167,912	2,720,174
AS&T			7.9	141,154	1,115,117
TOTAL STAFF			163.0	124,938	20,364,912
NON-PERSONAL SERVICES					6,541,793
STOP-LOSS/STOP-GAIN					285,777
TOTAL ALLOCATION (excluding POSTAGE)					27,192,482
POSTAGE					1,455,757
TOTAL ALLOCATION (including POSTAGE)					28,648,239

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** MISSISSIPPI *****

MAYTARGS

WORK HOURS	1,836.82
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * D E T A I L F O R I N F O R M A T I O N P U R P O S E S O N L Y * * *

***** N O R T H C A R O L I N A *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,840.62

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.234	212,510	52.4	78,669	4,122,256
WEEKS CLAIMED	2.168	1,013,958	19.9	78,892	1,569,951
NON MONETARY	43.928	76,521	30.4	84,199	2,559,650
APPEALS	209.981	27,418	52.1	108,150	5,634,615
SAVE			0.8	87,180	69,744
CLAIMS ACTIVITY STAFF			155.6	89,693	13,956,216
WAGE RECORDS	0.033	22,380,143	6.7	66,772	447,372
TAX FUNCTIONS	46.431	255,041	107.2	80,397	8,618,558
EMPLOYER ACTIVITY STAFF			113.9	79,596	9,065,930
BENEFIT PMT CONTROL			48.9	92,565	4,526,429
UI PERFORMS		480	23.6	87,784	2,071,702
OPERATING STAFF			342.0	86,609	29,620,277
SUPPORT	17.57%		60.1	85,296	5,126,290
AS&T			36.2	138,606	5,017,537
TOTAL STAFF			438.3	90,723	39,764,104
NON-PERSONAL SERVICES					32,313,518
STOP-LOSS/STOP-GAIN					-20,377,124
TOTAL ALLOCATION (excluding POSTAGE)					51,700,498
POSTAGE					2,030,687
TOTAL ALLOCATION (including POSTAGE)					53,731,185

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** SOUTH CAROLINA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,625.28

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.277	61,475	10.3	50,764	522,869
WEEKS CLAIMED	1.410	690,375	10.0	49,543	495,430
NON MONETARY	28.014	88,876	25.5	57,287	1,460,819
APPEALS	207.432	10,712	22.8	68,797	1,568,572
SAVE			0.1	60,584	6,058
CLAIMS ACTIVITY STAFF			68.7	59,007	4,053,748
WAGE RECORDS	0.017	10,443,718	1.8	65,027	117,049
TAX FUNCTIONS	26.718	125,538	34.4	54,958	1,890,555
EMPLOYER ACTIVITY STAFF			36.2	55,459	2,007,604
BENEFIT PMT CONTROL			25.1	63,466	1,592,997
UI PERFORMS		480	18.9	76,006	1,436,513
OPERATING STAFF			148.9	61,053	9,090,862
SUPPORT	18.87%		28.1	63,371	1,780,725
AS&T			33	85,022	2,805,726
TOTAL STAFF			210.0	65,130	13,677,313
NON-PERSONAL SERVICES					25,347,027
STOP-LOSS/STOP-GAIN					-10,574,975
TOTAL ALLOCATION (excluding POSTAGE)					28,449,365
POSTAGE					1,190,513
TOTAL ALLOCATION (including POSTAGE)					29,639,878

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TENNESSEE *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,717.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.448	118,179	26.9	50,599	1,361,113
WEEKS CLAIMED	1.579	784,593	12.0	50,599	607,188
NON MONETARY	35.604	105,882	36.6	57,233	2,094,728
APPEALS	170.311	25,741	42.5	66,980	2,846,650
SAVE			0.1	62,123	6,212
CLAIMS ACTIVITY STAFF			118.1	58,560	6,915,891
WAGE RECORDS	0.038	15,256,248	5.6	48,755	273,028
TAX FUNCTIONS	42.327	140,218	57.6	68,878	3,967,373
EMPLOYER ACTIVITY STAFF			63.2	67,095	4,240,401
BENEFIT PMT CONTROL			34.5	55,171	1,903,400
UI PERFORMS		480	74.0	69,245	5,124,130
OPERATING STAFF			289.8	62,746	18,183,822
SUPPORT	12.46%		36.1	82,052	2,962,077
AS&T			34.7	112,011	3,886,782
TOTAL STAFF			360.6	69,420	25,032,681
NON-PERSONAL SERVICES					13,551,462
STOP-LOSS/STOP-GAIN					-2,870,788
TOTAL ALLOCATION (excluding POSTAGE)					35,713,355
POSTAGE					1,343,193
TOTAL ALLOCATION (including POSTAGE)					37,056,548

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***** REGION 4 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,490,740	272.3	75,758	20,629,004
WEEKS CLAIMED	11,212,885	108.5	71,233	7,728,816
NON MONETARY	1,286,965	406.0	63,827	25,913,673
APPEALS	187,189	299.6	79,210	23,731,256
SAVE		6.4	76,727	491,051
CLAIMS ACTIVITY STAFF		1,092.8	71,828	78,493,800
WAGE RECORDS	120,719,213	78.9	72,539	5,723,316
TAX FUNCTIONS	1,367,753	484.2	79,684	38,582,942
EMPLOYER ACTIVITY STAFF		563.1	78,683	44,306,258
BENEFIT PMT CONTROL		479.9	68,701	32,969,800
UI PERFORMS		296.9	78,532	23,316,165
OPERATING STAFF		2,432.7	73,616	179,086,023
SUPPORT	17.99%	437.6	106,944	46,798,852
AS&T		310.0	106,277	32,945,787
TOTAL STAFF		3,180.3	81,386	258,830,662
NON-PERSONAL SERVICES				98,130,442
STOP-LOSS/STOP-GAIN				-38,775,431
TOTAL ALLOCATION (excluding POSTAGE)				318,185,673
POSTAGE				16,655,721
TOTAL ALLOCATION (including POSTAGE)				334,841,394

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARKANSAS *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,990.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.084	39,498	9.9	59,740	591,426
WEEKS CLAIMED	2.726	324,617	7.4	58,414	432,264
NON MONETARY	40.325	37,327	12.6	60,672	764,467
APPEALS	156.071	9,632	12.6	66,378	836,363
SAVE			0.3	58,855	17,657
CLAIMS ACTIVITY STAFF			42.8	61,733	2,642,177
WAGE RECORDS	0.082	6,087,916	4.2	44,582	187,244
TAX FUNCTIONS	35.009	75,978	22.3	63,303	1,411,657
EMPLOYER ACTIVITY STAFF			26.5	60,336	1,598,901
BENEFIT PMT CONTROL			25.7	58,654	1,507,408
UI PERFORMS		480	7.0	70,651	494,557
OPERATING STAFF			102.0	61,206	6,243,043
SUPPORT	31.18%		31.8	48,829	1,552,762
AS&T			20.1	73,054	1,468,385
TOTAL STAFF			153.9	60,196	9,264,190
NON-PERSONAL SERVICES					4,711,455
STOP-LOSS/STOP-GAIN					4,347,568
TOTAL ALLOCATION (excluding POSTAGE)					18,323,213
POSTAGE					627,468
TOTAL ALLOCATION (including POSTAGE)					18,950,681

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,801.27

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.659	326,440	62.4	91,348	5,700,115
WEEKS CLAIMED	0.326	1,283,815	3.9	91,348	356,257
NON MONETARY	48.435	122,195	54.8	67,419	3,694,561
APPEALS	174.396	9,729	15.7	132,798	2,084,929
SAVE			0.4	99,517	39,807
CLAIMS ACTIVITY STAFF			137.2	86,557	11,875,669
WAGE RECORDS	0.071	12,042,375	7.9	100,287	792,267
TAX FUNCTIONS	31.807	198,830	58.5	114,263	6,684,386
EMPLOYER ACTIVITY STAFF			66.4	112,600	7,476,653
BENEFIT PMT CONTROL			21.3	107,323	2,285,980
UI PERFORMS		480	5.3	142,080	753,024
OPERATING STAFF			230.2	97,269	22,391,326
SUPPORT	25.50%		58.7	132,100	7,754,270
AS&T			33.8	88,070	2,976,766
TOTAL STAFF			322.7	102,641	33,122,362
NON-PERSONAL SERVICES					18,978,735
STOP-LOSS/STOP-GAIN					-16,616,219
TOTAL ALLOCATION (excluding POSTAGE)					35,484,878
POSTAGE					2,075,624
TOTAL ALLOCATION (including POSTAGE)					37,560,502

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** LOUISIANA *****

MAYTARGS

WORK HOURS	1,735.60
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** MONTANA *****

August 11, 2022

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** NEW MEXICO *****

MAYTARGS

WORK HOURS	1,725.74
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH DAKOTA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,884.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11.758	13,429	1.4	57,952	81,133
WEEKS CLAIMED	1.426	104,801	1.3	55,010	71,513
NON MONETARY	24.695	17,462	3.8	76,129	289,290
APPEALS	174.888	4,840	7.5	64,296	482,220
SAVE			0.1	81,219	8,122
CLAIMS ACTIVITY STAFF			14.1	66,119	932,278
WAGE RECORDS	0.045	2,000,955	0.8	90,477	72,382
TAX FUNCTIONS	49.762	26,195	11.5	92,822	1,067,453
EMPLOYER ACTIVITY STAFF			12.3	92,670	1,139,835
BENEFIT PMT CONTROL			6.7	54,231	363,348
UI PERFORMS		360	3.4	100,838	342,849
OPERATING STAFF			36.5	76,118	2,778,310
SUPPORT	31.51%		11.5	113,699	1,307,539
AS&T			3.2	128,061	409,795
TOTAL STAFF			51.2	87,806	4,495,644
NON-PERSONAL SERVICES					1,432,239
STOP-LOSS/STOP-GAIN					1,139,230
TOTAL ALLOCATION (excluding POSTAGE)					7,067,113
POSTAGE					209,227
TOTAL ALLOCATION (including POSTAGE)					7,276,340

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** OKLAHOMA *****

MAYTARGS

WORK HOURS 1,864.40

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** SOUTH DAKOTA *****

MAYTARGS

WORK HOURS	1,777.35
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** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,727.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.062	718,238	118.2	74,784	8,839,469
WEEKS CLAIMED	1.024	6,831,156	67.5	74,359	5,019,233
NON MONETARY	28.681	838,568	232.0	58,760	13,632,320
APPEALS	162.156	115,362	180.5	73,542	13,274,331
SAVE			4.8	75,534	362,563
CLAIMS ACTIVITY STAFF			603.0	68,205	41,127,916
WAGE RECORDS	0.068	66,698,446	43.8	67,022	2,935,564
TAX FUNCTIONS	35.813	609,994	210.7	67,705	14,265,444
EMPLOYER ACTIVITY STAFF			254.5	67,587	17,201,008
BENEFIT PMT CONTROL			309.8	65,864	20,404,667
UI PERFORMS		480	195.2	75,460	14,729,792
OPERATING STAFF			1,362.5	68,597	93,463,383
SUPPORT	16.14%		219.9	113,746	25,012,745
AS&T			132.6	112,718	14,946,407
TOTAL STAFF			1,715.0	77,797	133,422,535
NON-PERSONAL SERVICES					41,623,240
STOP-LOSS/STOP-GAIN					-25,011,725
TOTAL ALLOCATION (excluding POSTAGE)					150,034,050
POSTAGE					9,255,474
TOTAL ALLOCATION (including POSTAGE)					159,289,524

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,652.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.521	39,578	7.4	83,016	614,318
WEEKS CLAIMED	1.224	234,999	2.9	83,418	241,912
NON MONETARY	40.424	67,658	27.6	89,718	2,476,217
APPEALS	134.944	11,424	15.6	120,656	1,882,234
SAVE			0.3	98,636	29,591
CLAIMS ACTIVITY STAFF			53.8	97,477	5,244,272
WAGE RECORDS	0.062	7,792,292	4.9	102,973	504,568
TAX FUNCTIONS	36.502	98,224	36.2	100,972	3,655,186
EMPLOYER ACTIVITY STAFF			41.1	101,211	4,159,754
BENEFIT PMT CONTROL			17.7	95,077	1,682,863
UI PERFORMS		480	6.9	105,941	730,993
OPERATING STAFF			119.5	98,894	11,817,882
SUPPORT	34.39%		41.1	106,016	4,357,258
AS&T			7	130,677	914,739
TOTAL STAFF			167.6	101,968	17,089,879
NON-PERSONAL SERVICES					1,845,354
STOP-LOSS/STOP-GAIN					4,374,975
TOTAL ALLOCATION (excluding POSTAGE)					23,310,208
POSTAGE					626,835
TOTAL ALLOCATION (including POSTAGE)					23,937,043

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,791.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.142	12,376	3.6	72,510	261,036
WEEKS CLAIMED	1.985	70,810	1.3	75,454	98,090
NON MONETARY	17.554	14,732	2.4	69,795	167,508
APPEALS	268.390	2,450	6.1	77,682	473,860
SAVE			0.0	72,530	0
CLAIMS ACTIVITY STAFF			13.4	74,664	1,000,494
WAGE RECORDS	0.133	1,335,467	1.7	40,759	69,290
TAX FUNCTIONS	86.302	24,727	19.8	71,724	1,420,135
EMPLOYER ACTIVITY STAFF			21.5	69,276	1,489,425
BENEFIT PMT CONTROL			6.8	65,111	442,755
UI PERFORMS		360	10.0	79,312	793,120
OPERATING STAFF			51.7	72,066	3,725,794
SUPPORT	5.22%		2.7	89,734	242,282
AS&T			39.3	78,960	3,103,128
TOTAL STAFF			93.7	75,466	7,071,204
NON-PERSONAL SERVICES					1,918,600
STOP-LOSS/STOP-GAIN					-740,575
TOTAL ALLOCATION (excluding POSTAGE)					8,249,229
POSTAGE					169,431
TOTAL ALLOCATION (including POSTAGE)					8,418,660

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 5 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,745,034	435.1	86,776	37,756,257
WEEKS CLAIMED	15,185,403	170.0	87,353	14,850,018
NON MONETARY	1,449,775	631.0	96,491	60,886,027
APPEALS	176,759	331.0	113,843	37,682,000
SAVE		5.0	103,361	516,803
CLAIMS ACTIVITY STAFF		1,572.1	96,489	151,691,105
WAGE RECORDS	153,773,500	72.4	91,095	6,595,290
TAX FUNCTIONS	1,664,103	619.2	100,531	62,248,966
EMPLOYER ACTIVITY STAFF		691.6	99,543	68,844,256
BENEFIT PMT CONTROL		537.6	94,932	51,035,390
UI PERFORMS		341.5	114,821	39,211,211
OPERATING STAFF		3,142.8	98,887	310,781,962
SUPPORT	19.56%	614.6	113,347	69,662,838
AS&T		573.0	122,250	70,048,977
TOTAL STAFF		4,330.4	104,031	450,493,777
NON-PERSONAL SERVICES				145,217,672
STOP-LOSS/STOP-GAIN				-19,361,760
TOTAL ALLOCATION (excluding POSTAGE)				576,349,689
POSTAGE				21,804,928
TOTAL ALLOCATION (including POSTAGE)				598,154,617

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,618.91

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.887	847,215	121.1	95,982	11,623,420
WEEKS CLAIMED	0.746	4,344,437	33.4	95,982	3,205,799
NON MONETARY	66.958	168,350	116.0	120,690	14,000,040
APPEALS	166.935	25,601	44.0	148,685	6,542,140
SAVE			2.0	121,396	242,792
CLAIMS ACTIVITY STAFF			316.5	112,525	35,614,191
WAGE RECORDS	0.051	27,938,127	14.7	126,108	1,853,788
TAX FUNCTIONS	38.442	337,623	133.6	128,598	17,180,693
EMPLOYER ACTIVITY STAFF			148.3	128,351	19,034,481
BENEFIT PMT CONTROL			41.9	128,858	5,399,150
UI PERFORMS		480	14.5	139,932	2,029,014
OPERATING STAFF			521.2	119,104	62,076,836
SUPPORT	27.61%		143.9	155,746	22,411,849
AS&T			173.2	154,413	26,744,332
TOTAL STAFF			838.3	132,689	111,233,017
NON-PERSONAL SERVICES					46,360,104
STOP-LOSS/STOP-GAIN					-10,832,311
TOTAL ALLOCATION (excluding POSTAGE)					146,760,810
POSTAGE					5,685,311
TOTAL ALLOCATION (including POSTAGE)					152,446,121

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,758.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.601	346,551	64.4	42,316	2,725,150
WEEKS CLAIMED	1.006	960,216	9.2	45,973	422,952
NON MONETARY	85.320	115,326	93.3	60,026	5,600,426
APPEALS	229.068	21,240	46.1	68,696	3,166,886
SAVE			0.4	56,972	22,789
CLAIMS ACTIVITY STAFF			213.4	55,943	11,938,203
WAGE RECORDS	0.038	16,387,437	5.9	30,904	182,334
TAX FUNCTIONS	44.175	140,505	58.8	62,677	3,685,408
EMPLOYER ACTIVITY STAFF			64.7	59,780	3,867,742
BENEFIT PMT CONTROL			78.7	39,863	3,137,218
UI PERFORMS		480	15.6	86,206	1,344,814
OPERATING STAFF			372.4	54,479	20,287,977
SUPPORT	0.81%		3.0	92,411	277,233
AS&T			86.3	86,402	7,456,493
TOTAL STAFF			461.7	60,692	28,021,703
NON-PERSONAL SERVICES					11,874,434
STOP-LOSS/STOP-GAIN					-1,317,106
TOTAL ALLOCATION (excluding POSTAGE)					38,579,031
POSTAGE					1,519,665
TOTAL ALLOCATION (including POSTAGE)					40,098,696

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***** IOWA *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,777.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.253	67,794	9.7	87,485	848,605
WEEKS CLAIMED	1.752	535,965	8.8	86,795	763,796
NON MONETARY	46.135	45,206	19.6	93,778	1,838,049
APPEALS	202.196	14,423	27.3	126,580	3,455,634
SAVE			0.3	99,247	29,774
CLAIMS ACTIVITY STAFF			65.7	105,569	6,935,858
WAGE RECORDS	0.048	7,531,544	3.4	91,182	310,019
TAX FUNCTIONS	35.912	84,391	28.4	95,846	2,722,026
EMPLOYER ACTIVITY STAFF			31.8	95,347	3,032,045
BENEFIT PMT CONTROL			14.6	95,074	1,388,080
UI PERFORMS		480	92.9	125,370	11,646,873
OPERATING STAFF			205.0	112,209	23,002,856
SUPPORT	8.63%		17.7	120,728	2,136,886
AS&T			25	116,269	2,906,725
TOTAL STAFF			247.7	113,228	28,046,467
NON-PERSONAL SERVICES					3,780,663
STOP-LOSS/STOP-GAIN					-6,373,156
TOTAL ALLOCATION (excluding POSTAGE)					25,453,974
POSTAGE					872,054
TOTAL ALLOCATION (including POSTAGE)					26,326,028

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KANSAS *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,780.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.879	213,528	27.7	53,188	1,473,308
WEEKS CLAIMED	2.373	537,788	11.9	51,829	616,765
NON MONETARY	42.407	50,123	19.9	58,253	1,159,235
APPEALS	256.235	5,873	14.1	66,774	941,513
SAVE			0.2	64,839	12,968
CLAIMS ACTIVITY STAFF			73.8	56,962	4,203,789
WAGE RECORDS	0.091	6,712,056	5.7	62,209	354,591
TAX FUNCTIONS	39.812	79,566	29.7	67,598	2,007,661
EMPLOYER ACTIVITY STAFF			35.4	66,730	2,362,252
BENEFIT PMT CONTROL			29.7	55,966	1,662,190
UI PERFORMS		480	10.6	68,816	729,450
OPERATING STAFF			149.5	59,918	8,957,681
SUPPORT	38.80%		58.0	82,102	4,761,916
AS&T			20.7	92,579	1,916,385
TOTAL STAFF			228.2	68,519	15,635,982
NON-PERSONAL SERVICES					5,154,699
STOP-LOSS/STOP-GAIN					-1,954,394
TOTAL ALLOCATION (excluding POSTAGE)					18,836,287
POSTAGE					854,606
TOTAL ALLOCATION (including POSTAGE)					19,690,893

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,720.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.197	275,163	40.5	104,388	4,227,714
WEEKS CLAIMED	1.096	2,797,867	29.7	104,114	3,092,186
NON MONETARY	30.137	377,436	110.2	102,787	11,327,127
APPEALS	293.403	13,651	38.8	138,418	5,370,618
SAVE			0.6	115,474	69,284
CLAIMS ACTIVITY STAFF			219.8	109,586	24,086,929
WAGE RECORDS	0.044	20,471,791	8.7	106,835	929,465
TAX FUNCTIONS	37.469	230,056	83.5	119,836	10,006,306
EMPLOYER ACTIVITY STAFF			92.2	118,609	10,935,771
BENEFIT PMT CONTROL			59.6	105,356	6,279,218
UI PERFORMS		480	18.0	130,088	2,341,584
OPERATING STAFF			389.6	112,021	43,643,502
SUPPORT	11.81%		46.0	145,187	6,678,602
AS&T			68.7	134,217	9,220,708
TOTAL STAFF			504.3	118,070	59,542,812
NON-PERSONAL SERVICES					31,281,332
STOP-LOSS/STOP-GAIN					32,534,328
TOTAL ALLOCATION (excluding POSTAGE)					123,358,472
POSTAGE					3,711,812
TOTAL ALLOCATION (including POSTAGE)					127,070,284

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***** MINNESOTA *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,794.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.558	185,098	30.2	84,602	2,554,980
WEEKS CLAIMED	1.390	1,633,060	21.1	81,449	1,718,574
NON MONETARY	33.168	78,236	24.1	98,578	2,375,730
APPEALS	185.362	15,960	27.5	119,062	3,274,205
SAVE			0.4	94,333	37,733
CLAIMS ACTIVITY STAFF			103.3	96,430	9,961,222
WAGE RECORDS	0.018	13,558,995	2.3	98,430	226,389
TAX FUNCTIONS	29.746	148,837	41.1	100,432	4,127,755
EMPLOYER ACTIVITY STAFF			43.4	100,326	4,354,144
BENEFIT PMT CONTROL			13.6	99,707	1,356,015
UI PERFORMS		480	8.6	91,383	785,894
OPERATING STAFF			168.9	97,438	16,457,275
SUPPORT	18.12%		30.6	118,226	3,617,716
AS&T			27.4	116,992	3,205,581
TOTAL STAFF			226.9	102,603	23,280,572
NON-PERSONAL SERVICES					9,818,534
STOP-LOSS/STOP-GAIN					6,889,401
TOTAL ALLOCATION (excluding POSTAGE)					39,988,507
POSTAGE					2,224,645
TOTAL ALLOCATION (including POSTAGE)					42,213,152

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***** MISSOURI *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,758.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.135	123,636	18.9	77,539	1,465,487
WEEKS CLAIMED	1.834	783,513	13.6	65,717	893,751
NON MONETARY	33.901	161,618	51.9	62,946	3,266,897
APPEALS	166.141	27,940	44.0	93,726	4,123,944
SAVE			0.1	77,202	7,720
CLAIMS ACTIVITY STAFF			128.5	75,936	9,757,799
WAGE RECORDS	0.067	13,788,581	8.8	64,791	570,161
TAX FUNCTIONS	36.97	179,961	63.0	73,285	4,616,955
EMPLOYER ACTIVITY STAFF			71.8	72,244	5,187,116
BENEFIT PMT CONTROL			27.1	71,068	1,925,943
UI PERFORMS		480	7.9	81,531	644,095
OPERATING STAFF			235.3	74,437	17,514,953
SUPPORT	30.34%		71.4	93,331	6,663,833
AS&T			23.1	103,682	2,395,054
TOTAL STAFF			329.8	80,576	26,573,840
NON-PERSONAL SERVICES					8,918,922
STOP-LOSS/STOP-GAIN					1,035,208
TOTAL ALLOCATION (excluding POSTAGE)					36,527,970
POSTAGE					1,500,818
TOTAL ALLOCATION (including POSTAGE)					38,028,788

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***** NEBRASKA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,795.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.336	28,170	8.7	52,701	458,499
WEEKS CLAIMED	1.764	160,801	2.6	57,277	148,920
NON MONETARY	50.542	40,274	18.9	51,467	972,726
APPEALS	192.416	8,635	15.4	64,700	996,380
SAVE			0.2	60,508	12,102
CLAIMS ACTIVITY STAFF			45.8	56,520	2,588,627
WAGE RECORDS	0.126	4,792,308	5.6	66,329	371,442
TAX FUNCTIONS	40.411	60,179	22.6	70,028	1,582,633
EMPLOYER ACTIVITY STAFF			28.2	69,293	1,954,075
BENEFIT PMT CONTROL			8.2	58,927	483,201
UI PERFORMS		480	8.2	66,059	541,684
OPERATING STAFF			90.4	61,588	5,567,587
SUPPORT	147.46%		133.3	79,537	10,602,282
AS&T			16.8	90,141	1,514,369
TOTAL STAFF			240.5	73,531	17,684,238
NON-PERSONAL SERVICES					5,433,651
STOP-LOSS/STOP-GAIN					-8,172,489
TOTAL ALLOCATION (excluding POSTAGE)					14,945,400
POSTAGE					400,839
TOTAL ALLOCATION (including POSTAGE)					15,346,239

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OHIO *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,825.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.939	478,189	82.7	123,312	10,197,902
WEEKS CLAIMED	1.218	2,113,183	23.5	121,478	2,854,733
NON MONETARY	47.193	272,870	117.6	127,621	15,008,230
APPEALS	257.794	17,564	41.3	108,096	4,464,365
SAVE			0.3	123,322	36,997
CLAIMS ACTIVITY STAFF			265.4	122,691	32,562,227
WAGE RECORDS	0.047	28,585,962	12.3	118,770	1,460,871
TAX FUNCTIONS	43.684	245,563	98.0	118,987	11,660,726
EMPLOYER ACTIVITY STAFF			110.3	118,963	13,121,597
BENEFIT PMT CONTROL			157.5	120,157	18,924,728
UI PERFORMS		480	112.5	131,794	14,826,825
OPERATING STAFF			645.7	123,022	79,435,377
SUPPORT	11.49%		74.2	124,793	9,259,641
AS&T			64.8	125,298	8,119,310
TOTAL STAFF			784.7	123,378	96,814,328
NON-PERSONAL SERVICES					7,372,074
STOP-LOSS/STOP-GAIN					-35,262,592
TOTAL ALLOCATION (excluding POSTAGE)					68,923,810
POSTAGE					3,090,207
TOTAL ALLOCATION (including POSTAGE)					72,014,017

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***** WISCONSIN *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,762.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.351	179,690	31.2	69,910	2,181,192
WEEKS CLAIMED	1.303	1,318,573	16.2	69,910	1,132,542
NON MONETARY	44.831	140,336	59.5	89,707	5,337,567
APPEALS	132.984	25,872	32.5	164,502	5,346,315
SAVE			0.5	89,287	44,644
CLAIMS ACTIVITY STAFF			139.9	100,374	14,042,260
WAGE RECORDS	0.038	14,006,699	5.0	67,246	336,230
TAX FUNCTIONS	40.624	157,422	60.5	77,005	4,658,803
EMPLOYER ACTIVITY STAFF			65.5	76,260	4,995,033
BENEFIT PMT CONTROL			106.7	98,216	10,479,647
UI PERFORMS		480	52.7	81,992	4,320,978
OPERATING STAFF			364.8	92,757	33,837,918
SUPPORT	10.01%		36.5	89,120	3,252,880
AS&T			67	98,060	6,570,020
TOTAL STAFF			468.3	93,233	43,660,818
NON-PERSONAL SERVICES					15,223,259
STOP-LOSS/STOP-GAIN					4,091,351
TOTAL ALLOCATION (excluding POSTAGE)					62,975,428
POSTAGE					1,944,971
TOTAL ALLOCATION (including POSTAGE)					64,920,399

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***** REGION 6 *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,508,847	493.7	81,467	40,220,182
WEEKS CLAIMED	23,826,953	250.0	85,183	21,295,755
NON MONETARY	1,120,618	508.5	88,835	45,172,684
APPEALS	166,489	249.2	122,937	30,636,002
SAVE		29.3	96,082	2,815,200
CLAIMS ACTIVITY STAFF		1,530.7	91,553	140,139,823
WAGE RECORDS	160,318,090	264.1	118,472	31,288,367
TAX FUNCTIONS	2,302,946	383.9	95,222	36,555,601
EMPLOYER ACTIVITY STAFF		648.0	104,697	67,843,968
BENEFIT PMT CONTROL		374.7	95,295	35,707,070
UI PERFORMS		113.3	119,592	13,549,815
OPERATING STAFF		2,666.7	96,464	257,240,676
SUPPORT	35.26%	940.4	114,292	107,480,160
AS&T		551.9	133,519	73,688,883
TOTAL STAFF		4,159.0	105,412	438,409,719
NON-PERSONAL SERVICES				50,640,779
STOP-LOSS/STOP-GAIN				67,734,200
TOTAL ALLOCATION (excluding POSTAGE)				556,784,698
POSTAGE				32,982,939
TOTAL ALLOCATION (including POSTAGE)				589,767,637

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***** ALASKA *****

August 11, 2022

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.637	48,419	12.0	84,857	1,018,284
WEEKS CLAIMED	1.621	240,713	3.8	84,919	322,692
NON MONETARY	53.780	32,998	17.2	93,133	1,601,888
APPEALS	172.788	974	1.6	154,364	246,982
SAVE			0.9	104,507	94,056
CLAIMS ACTIVITY STAFF			35.5	92,504	3,283,902
WAGE RECORDS	0.152	1,496,712	2.2	98,600	216,920
TAX FUNCTIONS	57.181	19,507	10.8	110,486	1,193,249
EMPLOYER ACTIVITY STAFF			13.0	108,475	1,410,169
BENEFIT PMT CONTROL			21.9	120,383	2,636,388
UI PERFORMS		480	20.4	143,448	2,926,339
OPERATING STAFF			90.8	112,960	10,256,798
SUPPORT	21.59%		19.6	133,740	2,621,304
AS&T			7.3	199,300	1,454,890
TOTAL STAFF			117.7	121,776	14,332,992
NON-PERSONAL SERVICES					8,370,475
STOP-LOSS/STOP-GAIN					25,963
TOTAL ALLOCATION (excluding POSTAGE)					22,729,430
POSTAGE					318,203
TOTAL ALLOCATION (including POSTAGE)					23,047,633

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***** ARIZONA *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,587.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.286	137,184	26.3	34,659	911,532
WEEKS CLAIMED	1.272	1,108,639	14.8	56,008	828,918
NON MONETARY	56.284	71,421	42.2	33,177	1,400,069
APPEALS	121.369	23,645	30.1	91,625	2,757,913
SAVE			1.6	68,793	110,069
CLAIMS ACTIVITY STAFF			115.0	52,248	6,008,501
WAGE RECORDS	0.083	14,443,805	12.6	199,300	2,511,180
TAX FUNCTIONS	49.918	149,843	78.5	91,243	7,162,576
EMPLOYER ACTIVITY STAFF			91.1	106,188	9,673,756
BENEFIT PMT CONTROL			55.6	85,782	4,769,479
UI PERFORMS		480	23.8	101,057	2,405,157
OPERATING STAFF			285.5	80,059	22,856,893
SUPPORT	22.38%		63.9	84,838	5,421,148
AS&T			41.3	68,667	2,835,947
TOTAL STAFF			390.7	79,637	31,113,988
NON-PERSONAL SERVICES					2,724,586
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,838,574
POSTAGE					1,705,126
TOTAL ALLOCATION (including POSTAGE)					35,543,700

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***** CALIFORNIA *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,845.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.139	1,705,940	341.2	87,536	29,867,283
WEEKS CLAIMED	1.006	17,220,323	156.5	90,198	14,115,987
NON MONETARY	52.512	478,682	227.1	94,777	21,523,857
APPEALS	175.748	100,404	159.4	132,298	21,088,301
SAVE			21.6	98,398	2,125,397
CLAIMS ACTIVITY STAFF			905.8	97,947	88,720,825
WAGE RECORDS	0.236	104,818,715	223.5	115,427	25,797,935
TAX FUNCTIONS	5.562	1,547,072	77.7	112,803	8,764,793
EMPLOYER ACTIVITY STAFF			301.2	114,750	34,562,728
BENEFIT PMT CONTROL			54.9	117,631	6,457,942
UI PERFORMS		480	21.0	122,814	2,579,094
OPERATING STAFF			1,282.9	103,142	132,320,589
SUPPORT	42.19%		541.2	120,137	65,018,144
AS&T			310.9	152,656	47,460,750
TOTAL STAFF			2,135.0	114,660	244,799,483
NON-PERSONAL SERVICES					0
STOP-LOSS/STOP-GAIN					72,164,054
TOTAL ALLOCATION (excluding POSTAGE)					316,963,537
POSTAGE					23,369,078
TOTAL ALLOCATION (including POSTAGE)					340,332,615

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,736.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.752	50,685	9.1	74,004	673,436
WEEKS CLAIMED	1.503	452,498	6.5	90,018	585,117
NON MONETARY	61.894	19,104	11.3	101,476	1,146,679
APPEALS	148.186	2,760	3.9	98,870	385,593
SAVE			0.1	95,083	9,508
CLAIMS ACTIVITY STAFF			30.9	90,626	2,800,333
WAGE RECORDS	0.188	2,592,295	4.7	68,523	322,058
TAX FUNCTIONS	42.189	36,495	14.8	95,410	1,412,068
EMPLOYER ACTIVITY STAFF			19.5	88,930	1,734,126
BENEFIT PMT CONTROL			11.7	112,642	1,317,911
UI PERFORMS		480	6.6	114,893	758,294
OPERATING STAFF			68.7	96,225	6,610,664
SUPPORT	20.23%		13.9	130,469	1,813,519
AS&T			14.5	115,347	1,672,532
TOTAL STAFF			97.1	103,983	10,096,715
NON-PERSONAL SERVICES					1,223,878
STOP-LOSS/STOP-GAIN					2,189,848
TOTAL ALLOCATION (excluding POSTAGE)					13,510,441
POSTAGE					597,467
TOTAL ALLOCATION (including POSTAGE)					14,107,908

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***** IDAHO *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,819.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.439	43,847	8.6	73,453	631,696
WEEKS CLAIMED	1.484	135,607	1.8	62,295	112,131
NON MONETARY	61.575	32,693	18.4	68,272	1,256,205
APPEALS	229.872	3,707	7.8	74,706	582,707
SAVE			0.3	75,666	22,700
CLAIMS ACTIVITY STAFF			36.9	70,608	2,605,439
WAGE RECORDS	0.022	3,924,046	0.8	63,269	50,615
TAX FUNCTIONS	49.092	67,178	30.2	72,494	2,189,319
EMPLOYER ACTIVITY STAFF			31.0	72,256	2,239,934
BENEFIT PMT CONTROL			16.8	65,406	1,098,821
UI PERFORMS		360	8.6	85,798	737,863
OPERATING STAFF			93.3	71,619	6,682,057
SUPPORT	28.94%		27.0	106,411	2,873,097
AS&T			14.3	98,073	1,402,444
TOTAL STAFF			134.6	81,409	10,957,598
NON-PERSONAL SERVICES					3,590,394
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					14,547,992
POSTAGE					403,636
TOTAL ALLOCATION (including POSTAGE)					14,951,628

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** NEVADA *****

F Y 2 0 2 3 A L L O C A T I O N MAYTARGS August 11, 2022

WORK HOURS 1,869.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.530	114,543	17.9	97,910	1,752,589
WEEKS CLAIMED	1.118	1,422,934	14.2	98,422	1,397,592
NON MONETARY	45.312	75,863	30.6	98,003	2,998,892
APPEALS	301.499	2,735	7.4	120,860	894,364
SAVE			1.2	103,816	124,579
CLAIMS ACTIVITY STAFF			71.3	100,533	7,168,016
WAGE RECORDS	0.030	6,696,237	1.8	122,684	220,831
TAX FUNCTIONS	37.443	82,744	27.6	109,084	3,010,718
EMPLOYER ACTIVITY STAFF			29.4	109,917	3,231,549
BENEFIT PMT CONTROL			40.3	99,096	3,993,569
UI PERFORMS		480	17.6	129,484	2,278,918
OPERATING STAFF			158.6	105,120	16,672,052
SUPPORT	9.14%		14.5	128,647	1,865,382
AS&T			23.3	123,163	2,869,698
TOTAL STAFF			196.4	108,998	21,407,132
NON-PERSONAL SERVICES					8,772,895
STOP-LOSS/STOP-GAIN					-5,600,854
TOTAL ALLOCATION (excluding POSTAGE)					24,579,173
POSTAGE					1,750,948
TOTAL ALLOCATION (including POSTAGE)					26,330,121

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OREGON *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,768.39

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.289	119,366	22.8	58,968	1,344,470
WEEKS CLAIMED	1.967	1,198,433	22.2	78,768	1,748,650
NON MONETARY	48.804	91,576	42.1	134,595	5,666,450
APPEALS	233.989	5,012	11.1	149,529	1,659,772
SAVE			1.7	96,593	164,208
CLAIMS ACTIVITY STAFF			99.9	105,941	10,583,550
WAGE RECORDS	0.140	9,327,698	12.3	88,732	1,091,404
TAX FUNCTIONS	36.9	144,894	50.4	95,407	4,808,513
EMPLOYER ACTIVITY STAFF			62.7	94,098	5,899,917
BENEFIT PMT CONTROL			68.8	92,201	6,343,429
UI PERFORMS		480	4.4	150,586	662,578
OPERATING STAFF			235.8	99,616	23,489,474
SUPPORT	14.29%		33.7	99,027	3,337,210
AS&T			68.2	102,092	6,962,674
TOTAL STAFF			337.7	100,057	33,789,358
NON-PERSONAL SERVICES					14,157,278
STOP-LOSS/STOP-GAIN					633,962
TOTAL ALLOCATION (excluding POSTAGE)					48,580,598
POSTAGE					1,775,006
TOTAL ALLOCATION (including POSTAGE)					50,355,604

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

***** WASHINGTON *****

F Y 2 0 2 3 A L L O C A T I O N

MAYTARGS

August 11, 2022

WORK HOURS 1,788.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.739	288,863	55.8	72,059	4,020,892
WEEKS CLAIMED	1.581	2,047,806	30.2	72,340	2,184,668
NON MONETARY	40.342	318,281	119.6	80,089	9,578,644
APPEALS	110.037	27,252	27.9	108,257	3,020,370
SAVE			1.9	86,675	164,683
CLAIMS ACTIVITY STAFF			235.4	80,583	18,969,257
WAGE RECORDS	0.039	17,018,582	6.2	173,778	1,077,424
TAX FUNCTIONS	39.475	255,213	93.9	85,350	8,014,365
EMPLOYER ACTIVITY STAFF			100.1	90,827	9,091,789
BENEFIT PMT CONTROL			104.7	86,815	9,089,531
UI PERFORMS		480	10.9	110,236	1,201,572
OPERATING STAFF			451.1	85,019	38,352,149
SUPPORT	50.23%		226.6	108,254	24,530,356
AS&T			72.1	125,242	9,029,948
TOTAL STAFF			749.8	95,909	71,912,453
NON-PERSONAL SERVICES					11,801,273
STOP-LOSS/STOP-GAIN					-1,678,773
TOTAL ALLOCATION (excluding POSTAGE)					82,034,953
POSTAGE					3,063,475
TOTAL ALLOCATION (including POSTAGE)					85,098,428

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 3 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	22.036	50.336	169.745	1.211	0.023	37.962
MAINE	20.611	34.944	160.569	1.183	0.031	41.951
MASSACHUSETTS	12.241	75.023	283.097	0.579	0.105	19.179
NEW HAMPSHIRE	27.308	40.461	250.716	2.335	0.045	39.674
NEW JERSEY	17.800	37.155	196.121	1.012	0.020	36.327
NEW YORK	16.175	46.254	234.646	1.167	0.020	38.172
PUERTO RICO	45.854	63.033	338.803	2.694	0.034	58.090
RHODE ISLAND	17.494	30.583	190.905	1.058	0.039	36.671
VERMONT	15.000	55.373	288.755	1.286	0.269	39.129
VIRGIN ISLANDS	48.586	94.342	165.808	4.900	0.886	70.100
DELAWARE	17.977	48.814	247.769	1.473	0.031	47.070
DIST. OF COLUMBIA	17.244	70.835	115.159	0.236	0.084	56.998
MARYLAND	18.300	55.922	341.200	1.716	0.281	60.149
PENNSYLVANIA	19.657	42.748	186.578	1.022	0.076	41.027
VIRGINIA	28.566	61.295	226.869	1.288	0.086	35.674
WEST VIRGINIA	27.656	46.879	288.758	2.108	0.081	53.396
ALABAMA	12.837	33.486	232.676	1.217	0.026	41.708
FLORIDA	25.263	68.972	178.728	1.891	0.043	30.758
GEORGIA	17.174	43.012	288.117	0.824	0.012	31.318
KENTUCKY	11.655	32.845	174.191	0.593	0.041	40.779
MISSISSIPPI	22.179	40.689	193.587	2.950	0.062	47.173
NORTH CAROLINA	27.234	43.928	209.981	2.168	0.033	46.431
SOUTH CAROLINA	16.277	28.014	207.432	1.410	0.017	26.718
TENNESSEE	23.448	35.604	170.311	1.579	0.038	42.327
ARKANSAS	30.084	40.325	156.071	2.726	0.082	35.009
COLORADO	20.659	48.435	174.396	0.326	0.071	31.807
LOUISIANA	23.097	38.298	200.560	0.787	0.019	42.296
MONTANA	28.361	40.049	656.774	1.479	0.205	34.569
NEW MEXICO	19.484	32.192	143.257	1.246	0.070	42.774
NORTH DAKOTA	11.758	24.695	174.888	1.426	0.045	49.762
OKLAHOMA	20.149	55.436	189.814	1.238	0.087	37.495
SOUTH DAKOTA	24.962	36.227	190.003	1.604	0.043	42.790
TEXAS	17.062	28.681	162.156	1.024	0.068	35.813
UTAH	18.521	40.424	134.944	1.224	0.062	36.502
WYOMING	31.142	17.554	268.390	1.985	0.133	86.302
ILLINOIS	13.887	66.958	166.935	0.746	0.051	38.442
INDIANA	19.601	85.320	229.068	1.006	0.038	44.175
IOWA	15.253	46.135	202.196	1.752	0.048	35.912
KANSAS	13.879	42.407	256.235	2.373	0.091	39.812
MICHIGAN	15.197	30.137	293.403	1.096	0.044	37.469
MINNESOTA	17.558	33.168	185.362	1.390	0.018	29.746
MISSOURI	16.135	33.901	166.141	1.834	0.067	36.970
NEBRASKA	33.336	50.542	192.416	1.764	0.126	40.411
OHIO	18.939	47.193	257.794	1.218	0.047	43.684
WISCONSIN	18.351	44.831	132.984	1.303	0.038	40.624
ALASKA	25.637	53.780	172.788	1.621	0.152	57.181
ARIZONA	18.286	56.284	121.369	1.272	0.083	49.918
CALIFORNIA	22.139	52.512	175.748	1.006	0.236	5.562
HAWAII	18.752	61.894	148.186	1.503	0.188	42.189
IDAHO	21.439	61.575	229.872	1.484	0.022	49.092
NEVADA	17.530	45.312	301.499	1.118	0.030	37.443
OREGON	20.289	48.804	233.989	1.967	0.140	36.900
WASHINGTON	20.739	40.342	110.037	1.581	0.039	39.475

F Y 2 0 2 3 A L L O C A T I O N
BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	91,271	59,152	11,354	1,505,303	7,921,351	112,469
MAINE	20,747	22,467	9,381	226,748	3,078,662	48,677
MASSACHUSETTS	303,784	61,668	9,639	2,458,431	12,430,763	242,737
NEW HAMPSHIRE	37,289	24,897	1,928	172,427	3,209,259	47,282
NEW JERSEY	262,193	54,093	13,578	3,025,995	19,457,721	257,452
NEW YORK	998,995	137,347	25,552	8,041,709	43,064,657	538,783
PUERTO RICO	39,172	27,760	1,545	678,064	3,400,584	55,969
RHODE ISLAND	95,275	7,203	2,856	370,409	1,752,404	38,661
VERMONT	17,985	7,090	1,215	164,746	1,552,594	24,070
VIRGIN ISLANDS	2,060	581	20	28,227	185,954	4,347
DELAWARE	48,226	9,323	1,973	215,129	1,956,938	35,816
DIST. OF COLUMBIA	31,644	11,657	1,291	374,127	2,841,919	38,634
MARYLAND	384,334	59,313	5,512	941,767	11,780,017	152,335
PENNSYLVANIA	433,122	117,165	36,174	4,335,420	27,847,384	343,747
VIRGINIA	239,683	113,755	10,631	1,076,974	18,336,423	242,626
WEST VIRGINIA	50,220	21,667	3,300	320,474	3,199,238	38,066
ALABAMA	162,317	100,656	7,065	311,310	9,662,889	105,352
FLORIDA	344,610	58,569	50,667	2,183,594	44,002,679	631,453
GEORGIA	343,207	126,533	14,264	2,558,573	22,300,163	274,397
KENTUCKY	111,044	85,229	10,853	1,050,520	9,130,603	101,925
MISSISSIPPI	55,037	96,238	26,897	445,886	5,673,886	59,603
NORTH CAROLINA	212,510	76,521	27,418	1,013,958	22,380,143	255,041
SOUTH CAROLINA	61,475	88,876	10,712	690,375	10,443,718	125,538
TENNESSEE	118,179	105,882	25,741	784,593	15,256,248	140,218
ARKANSAS	39,498	37,327	9,632	324,617	6,087,916	75,978
COLORADO	326,440	122,195	9,729	1,283,815	12,042,375	198,830
LOUISIANA	133,105	59,651	13,266	936,673	8,818,977	106,752
MONTANA	18,525	21,545	1,070	179,956	2,376,422	47,564
NEW MEXICO	67,835	48,790	11,257	578,201	3,804,686	53,425
NORTH DAKOTA	13,429	17,462	4,840	104,801	2,000,955	26,195
OKLAHOMA	116,624	48,423	7,219	621,485	7,678,285	95,317
SOUTH DAKOTA	5,092	10,614	940	46,372	2,083,392	30,747
TEXAS	718,238	838,568	115,362	6,831,156	66,698,446	609,994
UTAH	39,578	67,658	11,424	234,999	7,792,292	98,224
WYOMING	12,376	14,732	2,450	70,810	1,335,467	24,727
ILLINOIS	847,215	168,350	25,601	4,344,437	27,938,127	337,623
INDIANA	346,551	115,326	21,240	960,216	16,387,437	140,505
IOWA	67,794	45,206	14,423	535,965	7,531,544	84,391
KANSAS	213,528	50,123	5,873	537,788	6,712,056	79,566
MICHIGAN	275,163	377,436	13,651	2,797,867	20,471,791	230,056
MINNESOTA	185,098	78,236	15,960	1,633,060	13,558,995	148,837
MISSOURI	123,636	161,618	27,940	783,513	13,788,581	179,961
NEBRASKA	28,170	40,274	8,635	160,801	4,792,308	60,179
OHIO	478,189	272,870	17,564	2,113,183	28,585,962	245,563
WISCONSIN	179,690	140,336	25,872	1,318,573	14,006,699	157,422
ALASKA	48,419	32,998	974	240,713	1,496,712	19,507
ARIZONA	137,184	71,421	23,645	1,108,639	14,443,805	149,843
CALIFORNIA	1,705,940	478,682	100,404	17,220,323	104,818,715	1,547,072
HAWAII	50,685	19,104	2,760	452,498	2,592,295	36,495
IDAHO	43,847	32,693	3,707	135,607	3,924,046	67,178
NEVADA	114,543	75,863	2,735	1,422,934	6,696,237	82,744
OREGON	119,366	91,576	5,012	1,198,433	9,327,698	144,894
WASHINGTON	288,863	318,281	27,252	2,047,806	17,018,582	255,213

TABLE 3

F Y 2 0 2 3 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,814.63
MAINE	1,766.46
MASSACHUSETTS	1,688.88
NEW HAMPSHIRE	1,678.86
NEW JERSEY	1,563.52
NEW YORK	1,684.96
PUERTO RICO	1,792.62
RHODE ISLAND	1,573.98
VERMONT	1,869.29
VIRGIN ISLANDS	1,650.45
DELAWARE	1,670.76
DIST. OF COLUMBIA	1,771.33
MARYLAND	1,818.25
PENNSYLVANIA	1,646.11
VIRGINIA	1,759.24
WEST VIRGINIA	1,686.99
ALABAMA	1,674.29
FLORIDA	1,371.73
GEORGIA	1,854.88
KENTUCKY	1,691.68
MISSISSIPPI	1,836.82
NORTH CAROLINA	1,840.62
SOUTH CAROLINA	1,625.28
TENNESSEE	1,717.86
ARKANSAS	1,990.83
COLORADO	1,801.27
LOUISIANA	1,735.60
MONTANA	1,769.10
NEW MEXICO	1,725.74
NORTH DAKOTA	1,884.32
OKLAHOMA	1,864.40
SOUTH DAKOTA	1,777.35
TEXAS	1,727.77
UTAH	1,652.10
WYOMING	1,791.83
ILLINOIS	1,618.91
INDIANA	1,758.49
IOWA	1,777.48
KANSAS	1,780.50
MICHIGAN	1,720.14
MINNESOTA	1,794.17
MISSOURI	1,758.81
NEBRASKA	1,795.54
OHIO	1,825.05
WISCONSIN	1,762.90
ALASKA	1,717.86
ARIZONA	1,587.56
CALIFORNIA	1,845.07
HAWAII	1,736.46
IDAHO	1,819.05
NEVADA	1,869.25
OREGON	1,768.39
WASHINGTON	1,788.79

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
ALASKA	31.695	0.514218	0.757096	25.637	48,419
VIRGIN ISLANDS	68.972	0.514218	0.750302	48.586	2,060
PUERTO RICO	64.744	0.514218	0.755741	45.854	39,172
NEBRASKA	44.232	0.514218	0.754128	33.336	28,170
WYOMING	40.600	0.514218	0.751814	31.142	12,376
ARKANSAS	38.951	0.514218	0.755788	30.084	39,498
VIRGINIA	36.982	0.514218	0.785125	28.566	239,683
MONTANA	36.081	0.514218	0.752715	28.361	18,525
WEST VIRGINIA	35.004	0.514218	0.757360	27.656	50,220
NORTH CAROLINA	34.686	0.514218	0.781143	27.234	212,510
NEW HAMPSHIRE	34.405	0.514218	0.755465	27.308	37,289
FLORIDA	31.649	0.514218	0.800501	25.263	344,610
SOUTH DAKOTA	30.513	0.514218	0.750746	24.962	5,092
CALIFORNIA	28.495	0.514218	1.000000	22.139	1,705,940
TENNESSEE	28.214	0.514218	0.767319	23.448	118,179
LOUISIANA	27.655	0.514218	0.769506	23.097	133,105
MISSISSIPPI	26.040	0.514218	0.758065	22.179	55,037
CONNECTICUT	25.850	0.514218	0.763375	22.036	91,271
IDAHO	24.815	0.514218	0.756426	21.439	43,847
WASHINGTON	23.905	0.514218	0.792332	20.739	288,863
COLORADO	23.806	0.514218	0.797839	20.659	326,440
MAINE	23.439	0.514218	0.753040	20.611	20,747
OREGON	22.998	0.514218	0.767493	20.289	119,366
OKLAHOMA	22.764	0.514218	0.767091	20.149	116,624
PENNSYLVANIA	22.190	0.514218	0.813473	19.657	433,122
INDIANA	22.027	0.514218	0.800786	19.601	346,551
NEW MEXICO	21.632	0.514218	0.759941	19.484	67,835
OHIO	20.983	0.514218	0.820077	18.939	478,189
HAWAII	20.421	0.514218	0.757428	18.752	50,685
UTAH	20.038	0.514218	0.755800	18.521	39,578
MARYLAND	19.834	0.514218	0.806323	18.300	384,334
WISCONSIN	19.823	0.514218	0.776333	18.351	179,690
ARIZONA	19.697	0.514218	0.770104	18.286	137,184
DELAWARE	19.151	0.514218	0.757067	17.977	48,226
NEW JERSEY	18.936	0.514218	0.788424	17.800	262,193
MINNESOTA	18.505	0.514218	0.777126	17.558	185,098
NEVADA	18.438	0.514218	0.766786	17.530	114,543
RHODE ISLAND	18.373	0.514218	0.763962	17.494	95,275
DIST. OF COLUMBIA	17.947	0.514218	0.754637	17.244	31,644
GEORGIA	17.901	0.514218	0.800296	17.174	343,207
TEXAS	17.789	0.514218	0.855255	17.062	718,238
SOUTH CAROLINA	16.368	0.514218	0.759009	16.277	61,475
NEW YORK	16.209	0.514218	0.896399	16.175	998,995
MISSOURI	16.135	-1.000000	-1.000000	16.135	123,636
IOWA	15.253	-1.000000	-1.000000	15.253	67,794
MICHIGAN	15.197	-1.000000	-1.000000	15.197	275,163
VERMONT	15.000	-1.000000	-1.000000	15.000	17,985
ILLINOIS	13.887	-1.000000	-1.000000	13.887	847,215
KANSAS	13.879	-1.000000	-1.000000	13.879	213,528
ALABAMA	12.837	-1.000000	-1.000000	12.837	162,317
MASSACHUSETTS	12.241	-1.000000	-1.000000	12.241	303,784
NORTH DAKOTA	11.758	-1.000000	-1.000000	11.758	13,429
KENTUCKY	11.655	-1.000000	-1.000000	11.655	111,044

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	121.852	0.414922	0.750303	94.342	581
INDIANA	111.571	0.414922	0.810231	85.320	115,326
MASSACHUSETTS	94.982	0.414922	0.782207	75.023	61,668
DIST. OF COLUMBIA	87.908	0.414922	0.756088	70.835	11,657
FLORIDA	85.971	0.414922	0.780589	68.972	58,569
ILLINOIS	84.797	0.414922	0.837924	66.958	168,350
PUERTO RICO	76.760	0.414922	0.764498	63.033	27,760
VIRGINIA	75.357	0.414922	0.809411	61.295	113,755
HAWAII	74.977	0.414922	0.759977	61.894	19,104
IDAHO	74.689	0.414922	0.767074	61.575	32,693
ARIZONA	67.345	0.414922	0.787301	56.284	71,421
MARYLAND	66.678	0.414922	0.780977	55.922	59,313
CALIFORNIA	66.004	0.414922	1.000000	52.512	478,682
OKLAHOMA	65.845	0.414922	0.775290	55.436	48,423
VERMONT	65.332	0.414922	0.753703	55.373	7,090
ALASKA	63.258	0.414922	0.767234	53.780	32,998
NEBRASKA	58.565	0.414922	0.771034	50.542	40,274
CONNECTICUT	58.413	0.414922	0.780893	50.336	59,152
OREGON	56.384	0.414922	0.797827	48.804	91,576
COLORADO	56.056	0.414922	0.813818	48.435	122,195
DELAWARE	55.804	0.414922	0.754869	48.814	9,323
OHIO	55.255	0.414922	0.892511	47.193	272,870
WEST VIRGINIA	53.063	0.414922	0.761316	46.879	21,667
NEW YORK	52.860	0.414922	0.821732	46.254	137,347
IOWA	52.114	0.414922	0.773610	46.135	45,206
NEVADA	51.074	0.414922	0.789621	45.312	75,863
WISCONSIN	50.717	0.414922	0.823293	44.831	140,336
NORTH CAROLINA	49.020	0.414922	0.789964	43.928	76,521
GEORGIA	47.889	0.414922	0.816084	43.012	126,533
PENNSYLVANIA	47.447	0.414922	0.811191	42.748	117,165
KANSAS	46.645	0.414922	0.776178	42.407	50,123
WASHINGTON	44.547	0.414922	0.916228	40.342	318,281
MISSISSIPPI	44.269	0.414922	0.800262	40.689	96,238
UTAH	43.777	0.414922	0.785336	40.424	67,658
NEW HAMPSHIRE	43.692	0.414922	0.763003	40.461	24,897
ARKANSAS	43.533	0.414922	0.769495	40.325	37,327
MONTANA	43.079	0.414922	0.761252	40.049	21,545
LOUISIANA	40.605	0.414922	0.781154	38.298	59,651
NEW JERSEY	38.905	0.414922	0.778251	37.155	54,093
SOUTH DAKOTA	37.478	0.414922	0.755543	36.227	10,614
TENNESSEE	36.667	0.414922	0.805299	35.604	105,882
MAINE	35.618	0.414922	0.761734	34.944	22,467
MISSOURI	34.121	0.414922	0.834408	33.901	161,618
ALABAMA	33.486	-1.000000	-1.000000	33.486	100,656
MINNESOTA	33.168	-1.000000	-1.000000	33.168	78,236
KENTUCKY	32.845	-1.000000	-1.000000	32.845	85,229
NEW MEXICO	32.192	-1.000000	-1.000000	32.192	48,790
RHODE ISLAND	30.583	-1.000000	-1.000000	30.583	7,203
MICHIGAN	30.137	-1.000000	-1.000000	30.137	377,436
TEXAS	28.681	-1.000000	-1.000000	28.681	838,568
SOUTH CAROLINA	28.014	-1.000000	-1.000000	28.014	88,876
NORTH DAKOTA	24.695	-1.000000	-1.000000	24.695	17,462
WYOMING	17.554	-1.000000	-1.000000	17.554	14,732

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	1049.324	0.588149	0.752319	656.774	1,070
MARYLAND	486.592	0.588149	0.761945	341.200	5,512
PUERTO RICO	479.343	0.588149	0.753348	338.803	1,545
NEVADA	413.043	0.588149	0.755927	301.499	2,735
MICHIGAN	404.538	0.588149	0.779583	293.403	13,651
GEORGIA	395.112	0.588149	0.780911	288.117	14,264
WEST VIRGINIA	390.398	0.588149	0.757151	288.758	3,300
VERMONT	389.304	0.588149	0.752633	288.755	1,215
MASSACHUSETTS	383.415	0.588149	0.770889	283.097	9,639
WYOMING	353.305	0.588149	0.755309	268.390	2,450
OHIO	340.419	0.588149	0.788063	257.794	17,564
KANSAS	332.774	0.588149	0.762727	256.235	5,873
NEW HAMPSHIRE	321.313	0.588149	0.754178	250.716	1,928
DELAWARE	316.032	0.588149	0.754276	247.769	1,973
NEW YORK	299.885	0.588149	0.805374	234.646	25,552
OREGON	292.170	0.588149	0.760861	233.989	5,012
ALABAMA	290.401	0.588149	0.765311	232.676	7,065
INDIANA	287.973	0.588149	0.796029	229.068	21,240
IDAHO	284.351	0.588149	0.758033	229.872	3,707
VIRGINIA	280.821	0.588149	0.773038	226.869	10,631
NORTH CAROLINA	253.435	0.588149	0.809417	209.981	27,418
SOUTH CAROLINA	245.196	0.588149	0.773214	207.432	10,712
IOWA	236.235	0.588149	0.781256	202.196	14,423
LOUISIANA	233.015	0.588149	0.778749	200.560	13,266
NEW JERSEY	224.871	0.588149	0.779425	196.121	13,578
MISSISSIPPI	222.070	0.588149	0.808288	193.587	26,897
NEBRASKA	217.387	0.588149	0.768713	192.416	8,635
RHODE ISLAND	213.932	0.588149	0.756189	190.905	2,856
OKLAHOMA	212.472	0.588149	0.765644	189.814	7,219
SOUTH DAKOTA	212.089	0.588149	0.752037	190.003	940
PENNSYLVANIA	209.783	0.588149	0.828392	186.578	36,174
MINNESOTA	205.246	0.588149	0.784587	185.362	15,960
FLORIDA	195.682	0.588149	0.859800	178.728	50,667
CALIFORNIA	193.697	0.588149	0.967585	175.748	100,404
NORTH DAKOTA	185.192	0.588149	0.760489	174.888	4,840
COLORADO	184.554	0.588149	0.771084	174.396	9,729
KENTUCKY	184.237	0.588149	0.773519	174.191	10,853
ALASKA	181.221	0.588149	0.752111	172.788	974
TENNESSEE	177.658	0.588149	0.805783	170.311	25,741
CONNECTICUT	176.095	0.588149	0.774605	169.745	11,354
ILLINOIS	171.238	0.588149	0.805480	166.935	25,601
MISSOURI	169.772	0.588149	0.810549	166.141	27,940
VIRGIN ISLANDS	168.691	0.588149	0.750043	165.808	20
TEXAS	162.156	-1.000000	-1.000000	162.156	115,362
MAINE	160.569	-1.000000	-1.000000	160.569	9,381
ARKANSAS	156.071	-1.000000	-1.000000	156.071	9,632
HAWAII	148.186	-1.000000	-1.000000	148.186	2,760
NEW MEXICO	143.257	-1.000000	-1.000000	143.257	11,257
UTAH	134.944	-1.000000	-1.000000	134.944	11,424
WISCONSIN	132.984	-1.000000	-1.000000	132.984	25,872
ARIZONA	121.369	-1.000000	-1.000000	121.369	23,645
DIST. OF COLUMBIA	115.159	-1.000000	-1.000000	115.159	1,291
WASHINGTON	110.037	-1.000000	-1.000000	110.037	27,252

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	7.511	0.535076	0.750878	4.900	28,227
MISSISSIPPI	4.289	0.535076	0.763862	2.950	445,886
ARKANSAS	3.901	0.535076	0.760092	2.726	324,617
PUERTO RICO	3.875	0.535076	0.771080	2.694	678,064
KANSAS	3.320	0.535076	0.766719	2.373	537,788
NEW HAMPSHIRE	3.232	0.535076	0.755360	2.335	172,427
NORTH CAROLINA	2.999	0.535076	0.781522	2.168	1,013,958
WEST VIRGINIA	2.859	0.535076	0.759963	2.108	320,474
OREGON	2.662	0.535076	0.787257	1.967	1,198,433
WYOMING	2.641	0.535076	0.752201	1.985	70,810
FLORIDA	2.575	0.535076	0.817883	1.891	2,183,594
MISSOURI	2.416	0.535076	0.774358	1.834	783,513
NEBRASKA	2.274	0.535076	0.754999	1.764	160,801
IOWA	2.267	0.535076	0.766662	1.752	535,965
MARYLAND	2.220	0.535076	0.779278	1.716	941,767
ALASKA	2.036	0.535076	0.757483	1.621	240,713
WASHINGTON	2.019	0.535076	0.813662	1.581	2,047,806
SOUTH DAKOTA	2.002	0.535076	0.751442	1.604	46,372
TENNESSEE	1.980	0.535076	0.774391	1.579	784,593
HAWAII	1.842	0.535076	0.764067	1.503	452,498
IDAHO	1.804	0.535076	0.754216	1.484	135,607
MONTANA	1.796	0.535076	0.755594	1.479	179,956
DELAWARE	1.786	0.535076	0.756688	1.473	215,129
NORTH DAKOTA	1.705	0.535076	0.753258	1.426	104,801
SOUTH CAROLINA	1.690	0.535076	0.771462	1.410	690,375
MINNESOTA	1.674	0.535076	0.800768	1.390	1,633,060
WISCONSIN	1.517	0.535076	0.790992	1.303	1,318,573
VIRGINIA	1.487	0.535076	0.783481	1.288	1,076,974
VERMONT	1.472	0.535076	0.755122	1.286	164,746
ARIZONA	1.460	0.535076	0.784465	1.272	1,108,639
NEW MEXICO	1.409	0.535076	0.767975	1.246	578,201
OKLAHOMA	1.396	0.535076	0.769321	1.238	621,485
OHIO	1.378	0.535076	0.815694	1.218	2,113,183
UTAH	1.368	0.535076	0.757306	1.224	234,999
CONNECTICUT	1.359	0.535076	0.796797	1.211	1,505,303
ALABAMA	1.358	0.535076	0.759678	1.217	311,310
NEW YORK	1.346	0.535076	1.000000	1.167	8,041,709
MAINE	1.300	0.535076	0.757049	1.183	226,748
NEVADA	1.197	0.535076	0.794236	1.118	1,422,934
MICHIGAN	1.165	0.535076	0.836980	1.096	2,797,867
RHODE ISLAND	1.090	0.535076	0.761515	1.058	370,409
TEXAS	1.037	0.535076	0.962366	1.024	6,831,156
PENNSYLVANIA	1.031	0.535076	0.884779	1.022	4,335,420
NEW JERSEY	1.012	-1.000000	-1.000000	1.012	3,025,995
CALIFORNIA	1.006	-1.000000	-1.000000	1.006	17,220,323
INDIANA	1.006	-1.000000	-1.000000	1.006	960,216
GEORGIA	0.824	-1.000000	-1.000000	0.824	2,558,573
LOUISIANA	0.787	-1.000000	-1.000000	0.787	936,673
ILLINOIS	0.746	-1.000000	-1.000000	0.746	4,344,437
KENTUCKY	0.593	-1.000000	-1.000000	0.593	1,050,520
MASSACHUSETTS	0.579	-1.000000	-1.000000	0.579	2,458,431
COLORADO	0.326	-1.000000	-1.000000	0.326	1,283,815
DIST. OF COLUMBIA	0.236	-1.000000	-1.000000	0.236	374,127

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	1.029	0.190736	0.750444	0.886	185,954
MARYLAND	0.325	0.190736	0.778096	0.281	11,780,017
VERMONT	0.309	0.190736	0.753703	0.269	1,552,594
CALIFORNIA	0.285	0.190736	1.000000	0.236	104,818,715
MONTANA	0.234	0.190736	0.755668	0.205	2,376,422
HAWAII	0.215	0.190736	0.756183	0.188	2,592,295
ALASKA	0.172	0.190736	0.753570	0.152	1,496,712
OREGON	0.159	0.190736	0.772247	0.140	9,327,698
WYOMING	0.150	0.190736	0.753185	0.133	1,335,467
NEBRASKA	0.142	0.190736	0.761430	0.126	4,792,308
MASSACHUSETTS	0.118	0.190736	0.779648	0.105	12,430,763
KANSAS	0.101	0.190736	0.766009	0.091	6,712,056
OKLAHOMA	0.097	0.190736	0.768313	0.087	7,678,285
VIRGINIA	0.096	0.190736	0.793734	0.086	18,336,423
DIST. OF COLUMBIA	0.093	0.190736	0.756778	0.084	2,841,919
ARIZONA	0.092	0.190736	0.784449	0.083	14,443,805
ARKANSAS	0.091	0.190736	0.764520	0.082	6,087,916
WEST VIRGINIA	0.090	0.190736	0.757630	0.081	3,199,238
PENNSYLVANIA	0.085	0.190736	0.816418	0.076	27,847,384
COLORADO	0.078	0.190736	0.778722	0.071	12,042,375
NEW MEXICO	0.077	0.190736	0.759074	0.070	3,804,686
TEXAS	0.076	0.190736	0.909080	0.068	66,698,446
MISSOURI	0.074	0.190736	0.782887	0.067	13,788,581
MISSISSIPPI	0.068	0.190736	0.763533	0.062	5,673,886
UTAH	0.067	0.190736	0.768585	0.062	7,792,292
ILLINOIS	0.055	0.190736	0.816634	0.051	27,938,127
IOWA	0.051	0.190736	0.767963	0.048	7,531,544
OHIO	0.050	0.190736	0.818180	0.047	28,585,962
NORTH DAKOTA	0.048	0.190736	0.754772	0.045	2,000,955
NEW HAMPSHIRE	0.048	0.190736	0.757654	0.045	3,209,259
FLORIDA	0.046	0.190736	0.854949	0.043	44,002,679
MICHIGAN	0.046	0.190736	0.798827	0.044	20,471,791
SOUTH DAKOTA	0.045	0.190736	0.754969	0.043	2,083,392
KENTUCKY	0.043	0.190736	0.771777	0.041	9,130,603
RHODE ISLAND	0.041	0.190736	0.754180	0.039	1,752,404
WASHINGTON	0.041	0.190736	0.790591	0.039	17,018,582
INDIANA	0.040	0.190736	0.789085	0.038	16,387,437
TENNESSEE	0.039	0.190736	0.786387	0.038	15,256,248
WISCONSIN	0.039	0.190736	0.783407	0.038	14,006,699
PUERTO RICO	0.034	0.190736	0.758111	0.034	3,400,584
NORTH CAROLINA	0.033	0.190736	0.803378	0.033	22,380,143
DELAWARE	0.031	0.190736	0.754667	0.031	1,956,938
MAINE	0.031	0.190736	0.757343	0.031	3,078,662
NEVADA	0.030	-1.000000	-1.000000	0.030	6,696,237
ALABAMA	0.026	-1.000000	-1.000000	0.026	9,662,889
CONNECTICUT	0.023	-1.000000	-1.000000	0.023	7,921,351
IDAHO	0.022	-1.000000	-1.000000	0.022	3,924,046
NEW JERSEY	0.020	-1.000000	-1.000000	0.020	19,457,721
NEW YORK	0.020	-1.000000	-1.000000	0.020	43,064,657
LOUISIANA	0.019	-1.000000	-1.000000	0.019	8,818,977
MINNESOTA	0.018	-1.000000	-1.000000	0.018	13,558,995
SOUTH CAROLINA	0.017	-1.000000	-1.000000	0.017	10,443,718
GEORGIA	0.012	-1.000000	-1.000000	0.012	22,300,163

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	143.529	0.698028	0.760134	86.302	24,727
VIRGIN ISLANDS	108.113	0.698028	0.751782	70.100	4,347
MARYLAND	92.211	0.698028	0.812433	60.149	152,335
PUERTO RICO	84.354	0.698028	0.772938	58.090	55,969
DIST. OF COLUMBIA	81.491	0.698028	0.765834	56.998	38,634
ALASKA	81.346	0.698028	0.757995	57.181	19,507
WEST VIRGINIA	73.738	0.698028	0.765601	53.396	38,066
ARIZONA	68.524	0.698028	0.811412	49.918	149,843
NORTH DAKOTA	65.713	0.698028	0.760736	49.762	26,195
IDAHO	65.018	0.698028	0.777532	49.092	67,178
NORTH CAROLINA	62.332	0.698028	0.854526	46.431	255,041
MISSISSIPPI	60.703	0.698028	0.774428	47.173	59,603
DELAWARE	60.116	0.698028	0.764679	47.070	35,816
OHIO	55.393	0.698028	0.850642	43.684	245,563
INDIANA	55.158	0.698028	0.807585	44.175	140,505
NEW MEXICO	51.069	0.698028	0.771896	42.774	53,425
TENNESSEE	50.920	0.698028	0.807467	42.327	140,218
SOUTH DAKOTA	50.889	0.698028	0.762601	42.790	30,747
LOUISIANA	50.523	0.698028	0.793751	42.296	106,752
PENNSYLVANIA	49.829	0.698028	0.890881	41.027	343,747
HAWAII	49.653	0.698028	0.764957	42.189	36,495
MAINE	49.244	0.698028	0.769950	41.951	48,677
ALABAMA	49.193	0.698028	0.793177	41.708	105,352
WISCONSIN	47.146	0.698028	0.814518	40.624	157,422
KENTUCKY	47.086	0.698028	0.791773	40.779	101,925
NEBRASKA	45.989	0.698028	0.774664	40.411	60,179
WASHINGTON	45.094	0.698028	0.854597	39.475	255,213
KANSAS	44.795	0.698028	0.782609	39.812	79,566
NEW HAMPSHIRE	44.314	0.698028	0.769378	39.674	47,282
NEW YORK	43.422	0.698028	0.970815	38.172	538,783
VERMONT	43.031	0.698028	0.759865	39.129	24,070
ILLINOIS	42.961	0.698028	0.888371	38.442	337,623
CONNECTICUT	40.823	0.698028	0.796094	37.962	112,469
MICHIGAN	40.044	0.698028	0.844286	37.469	230,056
OKLAHOMA	39.727	0.698028	0.789065	37.495	95,317
NEVADA	39.581	0.698028	0.783912	37.443	82,744
MISSOURI	38.723	0.698028	0.823755	36.970	179,961
OREGON	38.492	0.698028	0.809383	36.900	144,894
RHODE ISLAND	37.817	0.698028	0.765845	36.671	38,661
UTAH	37.520	0.698028	0.790256	36.502	98,224
NEW JERSEY	37.296	0.698028	0.855514	36.327	257,452
IOWA	36.200	0.698028	0.784587	35.912	84,391
TEXAS	36.134	0.698028	1.000000	35.813	609,994
VIRGINIA	35.674	-1.000000	-1.000000	35.674	242,626
ARKANSAS	35.009	-1.000000	-1.000000	35.009	75,978
MONTANA	34.569	-1.000000	-1.000000	34.569	47,564
COLORADO	31.807	-1.000000	-1.000000	31.807	198,830
GEORGIA	31.318	-1.000000	-1.000000	31.318	274,397
FLORIDA	30.758	-1.000000	-1.000000	30.758	631,453
MINNESOTA	29.746	-1.000000	-1.000000	29.746	148,837
SOUTH CAROLINA	26.718	-1.000000	-1.000000	26.718	125,538
MASSACHUSETTS	19.179	-1.000000	-1.000000	19.179	242,737
CALIFORNIA	5.562	-1.000000	-1.000000	5.562	1,547,072

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
ALASKA	31.695	25.637	-19.11
VIRGIN ISLANDS	68.972	48.586	-29.56
PUERTO RICO	64.744	45.854	-29.18
NEBRASKA	44.232	33.336	-24.63
WYOMING	40.600	31.142	-23.30
ARKANSAS	38.951	30.084	-22.76
VIRGINIA	36.982	28.566	-22.76
MONTANA	36.081	28.361	-21.40
WEST VIRGINIA	35.004	27.656	-20.99
NORTH CAROLINA	34.686	27.234	-21.48
NEW HAMPSHIRE	34.405	27.308	-20.63
FLORIDA	31.649	25.263	-20.18
SOUTH DAKOTA	30.513	24.962	-18.19
CALIFORNIA	28.495	22.139	-22.31
TENNESSEE	28.214	23.448	-16.89
LOUISIANA	27.655	23.097	-16.48
MISSISSIPPI	26.040	22.179	-14.83
CONNECTICUT	25.850	22.036	-14.75
IDAHO	24.815	21.439	-13.60
WASHINGTON	23.905	20.739	-13.24
COLORADO	23.806	20.659	-13.22
MAINE	23.439	20.611	-12.07
OREGON	22.998	20.289	-11.78
OKLAHOMA	22.764	20.149	-11.49
PENNSYLVANIA	22.190	19.657	-11.42
INDIANA	22.027	19.601	-11.01
NEW MEXICO	21.632	19.484	-9.93
OHIO	20.983	18.939	-9.74
HAWAII	20.421	18.752	-8.17
UTAH	20.038	18.521	-7.57
MARYLAND	19.834	18.300	-7.73
WISCONSIN	19.823	18.351	-7.43
ARIZONA	19.697	18.286	-7.16
DELAWARE	19.151	17.977	-6.13
NEW JERSEY	18.936	17.800	-6.00
MINNESOTA	18.505	17.558	-5.12
NEVADA	18.438	17.530	-4.92
RHODE ISLAND	18.373	17.494	-4.78
DIST. OF COLUMBIA	17.947	17.244	-3.92
GEORGIA	17.901	17.174	-4.06
TEXAS	17.789	17.062	-4.09
SOUTH CAROLINA	16.368	16.277	-0.56
NEW YORK	16.209	16.175	-0.21
MISSOURI	16.135	16.135	0.00
IOWA	15.253	15.253	0.00
MICHIGAN	15.197	15.197	0.00
VERMONT	15.000	15.000	0.00
ILLINOIS	13.887	13.887	0.00
KANSAS	13.879	13.879	0.00
ALABAMA	12.837	12.837	0.00
MASSACHUSETTS	12.241	12.241	0.00
NORTH DAKOTA	11.758	11.758	0.00
KENTUCKY	11.655	11.655	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	121.852	94.342	-22.58
INDIANA	111.571	85.320	-23.53
MASSACHUSETTS	94.982	75.023	-21.01
DIST. OF COLUMBIA	87.908	70.835	-19.42
FLORIDA	85.971	68.972	-19.77
ILLINOIS	84.797	66.958	-21.04
PUERTO RICO	76.760	63.033	-17.88
VIRGINIA	75.357	61.295	-18.66
HAWAII	74.977	61.894	-17.45
IDAHO	74.689	61.575	-17.56
ARIZONA	67.345	56.284	-16.42
MARYLAND	66.678	55.922	-16.13
CALIFORNIA	66.004	52.512	-20.44
OKLAHOMA	65.845	55.436	-15.81
VERMONT	65.332	55.373	-15.24
ALASKA	63.258	53.780	-14.98
NEBRASKA	58.565	50.542	-13.70
CONNECTICUT	58.413	50.336	-13.83
OREGON	56.384	48.804	-13.44
COLORADO	56.056	48.435	-13.60
DELAWARE	55.804	48.814	-12.53
OHIO	55.255	47.193	-14.59
WEST VIRGINIA	53.063	46.879	-11.65
NEW YORK	52.860	46.254	-12.50
IOWA	52.114	46.135	-11.47
NEVADA	51.074	45.312	-11.28
WISCONSIN	50.717	44.831	-11.61
NORTH CAROLINA	49.020	43.928	-10.39
GEORGIA	47.889	43.012	-10.18
PENNSYLVANIA	47.447	42.748	-9.90
KANSAS	46.645	42.407	-9.09
WASHINGTON	44.547	40.342	-9.44
MISSISSIPPI	44.269	40.689	-8.09
UTAH	43.777	40.424	-7.66
NEW HAMPSHIRE	43.692	40.461	-7.39
ARKANSAS	43.533	40.325	-7.37
MONTANA	43.079	40.049	-7.03
LOUISIANA	40.605	38.298	-5.68
NEW JERSEY	38.905	37.155	-4.50
SOUTH DAKOTA	37.478	36.227	-3.34
TENNESSEE	36.667	35.604	-2.90
MAINE	35.618	34.944	-1.89
MISSOURI	34.121	33.901	-0.64
ALABAMA	33.486	33.486	0.00
MINNESOTA	33.168	33.168	0.00
KENTUCKY	32.845	32.845	0.00
NEW MEXICO	32.192	32.192	0.00
RHODE ISLAND	30.583	30.583	0.00
MICHIGAN	30.137	30.137	0.00
TEXAS	28.681	28.681	0.00
SOUTH CAROLINA	28.014	28.014	0.00
NORTH DAKOTA	24.695	24.695	0.00
WYOMING	17.554	17.554	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	1049.324	656.774	-37.41
MARYLAND	486.592	341.200	-29.88
PUERTO RICO	479.343	338.803	-29.32
NEVADA	413.043	301.499	-27.01
MICHIGAN	404.538	293.403	-27.47
GEORGIA	395.112	288.117	-27.08
WEST VIRGINIA	390.398	288.758	-26.03
VERMONT	389.304	288.755	-25.83
MASSACHUSETTS	383.415	283.097	-26.16
WYOMING	353.305	268.390	-24.03
OHIO	340.419	257.794	-24.27
KANSAS	332.774	256.235	-23.00
NEW HAMPSHIRE	321.313	250.716	-21.97
DELAWARE	316.032	247.769	-21.60
NEW YORK	299.885	234.646	-21.75
OREGON	292.170	233.989	-19.91
ALABAMA	290.401	232.676	-19.88
INDIANA	287.973	229.068	-20.46
IDAHO	284.351	229.872	-19.16
VIRGINIA	280.821	226.869	-19.21
NORTH CAROLINA	253.435	209.981	-17.15
SOUTH CAROLINA	245.196	207.432	-15.40
IOWA	236.235	202.196	-14.41
LOUISIANA	233.015	200.560	-13.93
NEW JERSEY	224.871	196.121	-12.79
MISSISSIPPI	222.070	193.587	-12.83
NEBRASKA	217.387	192.416	-11.49
RHODE ISLAND	213.932	190.905	-10.76
OKLAHOMA	212.472	189.814	-10.66
SOUTH DAKOTA	212.089	190.003	-10.41
PENNSYLVANIA	209.783	186.578	-11.06
MINNESOTA	205.246	185.362	-9.69
FLORIDA	195.682	178.728	-8.66
CALIFORNIA	193.697	175.748	-9.27
NORTH DAKOTA	185.192	174.888	-5.56
COLORADO	184.554	174.396	-5.50
KENTUCKY	184.237	174.191	-5.45
ALASKA	181.221	172.788	-4.65
TENNESSEE	177.658	170.311	-4.14
CONNECTICUT	176.095	169.745	-3.61
ILLINOIS	171.238	166.935	-2.51
MISSOURI	169.772	166.141	-2.14
VIRGIN ISLANDS	168.691	165.808	-1.71
TEXAS	162.156	162.156	0.00
MAINE	160.569	160.569	0.00
ARKANSAS	156.071	156.071	0.00
HAWAII	148.186	148.186	0.00
NEW MEXICO	143.257	143.257	0.00
UTAH	134.944	134.944	0.00
WISCONSIN	132.984	132.984	0.00
ARIZONA	121.369	121.369	0.00
DIST. OF COLUMBIA	115.159	115.159	0.00
WASHINGTON	110.037	110.037	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	7.511	4.900	-34.76
MISSISSIPPI	4.289	2.950	-31.22
ARKANSAS	3.901	2.726	-30.12
PUERTO RICO	3.875	2.694	-30.48
KANSAS	3.320	2.373	-28.52
NEW HAMPSHIRE	3.232	2.335	-27.75
NORTH CAROLINA	2.999	2.168	-27.71
WEST VIRGINIA	2.859	2.108	-26.27
OREGON	2.662	1.967	-26.11
WYOMING	2.641	1.985	-24.84
FLORIDA	2.575	1.891	-26.56
MISSOURI	2.416	1.834	-24.09
NEBRASKA	2.274	1.764	-22.43
IOWA	2.267	1.752	-22.72
MARYLAND	2.220	1.716	-22.70
ALASKA	2.036	1.621	-20.38
WASHINGTON	2.019	1.581	-21.69
SOUTH DAKOTA	2.002	1.604	-19.88
TENNESSEE	1.980	1.579	-20.25
HAWAII	1.842	1.503	-18.40
IDAHO	1.804	1.484	-17.74
MONTANA	1.796	1.479	-17.65
DELAWARE	1.786	1.473	-17.53
NORTH DAKOTA	1.705	1.426	-16.36
SOUTH CAROLINA	1.690	1.410	-16.57
MINNESOTA	1.674	1.390	-16.97
WISCONSIN	1.517	1.303	-14.11
VIRGINIA	1.487	1.288	-13.38
VERMONT	1.472	1.286	-12.64
ARIZONA	1.460	1.272	-12.88
NEW MEXICO	1.409	1.246	-11.57
OKLAHOMA	1.396	1.238	-11.32
OHIO	1.378	1.218	-11.61
UTAH	1.368	1.224	-10.53
CONNECTICUT	1.359	1.211	-10.89
ALABAMA	1.358	1.217	-10.38
NEW YORK	1.346	1.167	-13.30
MAINE	1.300	1.183	-9.00
NEVADA	1.197	1.118	-6.60
MICHIGAN	1.165	1.096	-5.92
RHODE ISLAND	1.090	1.058	-2.94
TEXAS	1.037	1.024	-1.25
PENNSYLVANIA	1.031	1.022	-0.87
NEW JERSEY	1.012	1.012	0.00
CALIFORNIA	1.006	1.006	0.00
INDIANA	1.006	1.006	0.00
GEORGIA	0.824	0.824	0.00
LOUISIANA	0.787	0.787	0.00
ILLINOIS	0.746	0.746	0.00
KENTUCKY	0.593	0.593	0.00
MASSACHUSETTS	0.579	0.579	0.00
COLORADO	0.326	0.326	0.00
DIST. OF COLUMBIA	0.236	0.236	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	1.029	0.886	-13.90
MARYLAND	0.325	0.281	-13.54
VERMONT	0.309	0.269	-12.94
CALIFORNIA	0.285	0.236	-17.19
MONTANA	0.234	0.205	-12.39
HAWAII	0.215	0.188	-12.56
ALASKA	0.172	0.152	-11.63
OREGON	0.159	0.140	-11.95
WYOMING	0.150	0.133	-11.33
NEBRASKA	0.142	0.126	-11.27
MASSACHUSETTS	0.118	0.105	-11.02
KANSAS	0.101	0.091	-9.90
OKLAHOMA	0.097	0.087	-10.31
VIRGINIA	0.096	0.086	-10.42
DIST. OF COLUMBIA	0.093	0.084	-9.68
ARIZONA	0.092	0.083	-9.78
ARKANSAS	0.091	0.082	-9.89
WEST VIRGINIA	0.090	0.081	-10.00
PENNSYLVANIA	0.085	0.076	-10.59
COLORADO	0.078	0.071	-8.97
NEW MEXICO	0.077	0.070	-9.09
TEXAS	0.076	0.068	-10.53
MISSOURI	0.074	0.067	-9.46
MISSISSIPPI	0.068	0.062	-8.82
UTAH	0.067	0.062	-7.46
ILLINOIS	0.055	0.051	-7.27
IOWA	0.051	0.048	-5.88
OHIO	0.050	0.047	-6.00
NORTH DAKOTA	0.048	0.045	-6.25
NEW HAMPSHIRE	0.048	0.045	-6.25
FLORIDA	0.046	0.043	-6.52
MICHIGAN	0.046	0.044	-4.35
SOUTH DAKOTA	0.045	0.043	-4.44
KENTUCKY	0.043	0.041	-4.65
RHODE ISLAND	0.041	0.039	-4.88
WASHINGTON	0.041	0.039	-4.88
INDIANA	0.040	0.038	-5.00
TENNESSEE	0.039	0.038	-2.56
WISCONSIN	0.039	0.038	-2.56
PUERTO RICO	0.034	0.034	0.00
NORTH CAROLINA	0.033	0.033	0.00
DELAWARE	0.031	0.031	0.00
MAINE	0.031	0.031	0.00
NEVADA	0.030	0.030	0.00
ALABAMA	0.026	0.026	0.00
CONNECTICUT	0.023	0.023	0.00
IDAHO	0.022	0.022	0.00
NEW JERSEY	0.020	0.020	0.00
NEW YORK	0.020	0.020	0.00
LOUISIANA	0.019	0.019	0.00
MINNESOTA	0.018	0.018	0.00
SOUTH CAROLINA	0.017	0.017	0.00
GEORGIA	0.012	0.012	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	143.529	86.302	-39.87
VIRGIN ISLANDS	108.113	70.100	-35.16
MARYLAND	92.211	60.149	-34.77
PUERTO RICO	84.354	58.090	-31.14
DIST. OF COLUMBIA	81.491	56.998	-30.06
ALASKA	81.346	57.181	-29.71
WEST VIRGINIA	73.738	53.396	-27.59
ARIZONA	68.524	49.918	-27.15
NORTH DAKOTA	65.713	49.762	-24.27
IDAHO	65.018	49.092	-24.49
NORTH CAROLINA	62.332	46.431	-25.51
MISSISSIPPI	60.703	47.173	-22.29
DELAWARE	60.116	47.070	-21.70
OHIO	55.393	43.684	-21.14
INDIANA	55.158	44.175	-19.91
NEW MEXICO	51.069	42.774	-16.24
TENNESSEE	50.920	42.327	-16.88
SOUTH DAKOTA	50.889	42.790	-15.92
LOUISIANA	50.523	42.296	-16.28
PENNSYLVANIA	49.829	41.027	-17.66
HAWAII	49.653	42.189	-15.03
MAINE	49.244	41.951	-14.81
ALABAMA	49.193	41.708	-15.22
WISCONSIN	47.146	40.624	-13.83
KENTUCKY	47.086	40.779	-13.39
NEBRASKA	45.989	40.411	-12.13
WASHINGTON	45.094	39.475	-12.46
KANSAS	44.795	39.812	-11.12
NEW HAMPSHIRE	44.314	39.674	-10.47
NEW YORK	43.422	38.172	-12.09
VERMONT	43.031	39.129	-9.07
ILLINOIS	42.961	38.442	-10.52
CONNECTICUT	40.823	37.962	-7.01
MICHIGAN	40.044	37.469	-6.43
OKLAHOMA	39.727	37.495	-5.62
NEVADA	39.581	37.443	-5.40
MISSOURI	38.723	36.970	-4.53
OREGON	38.492	36.900	-4.14
RHODE ISLAND	37.817	36.671	-3.03
UTAH	37.520	36.502	-2.71
NEW JERSEY	37.296	36.327	-2.60
IOWA	36.200	35.912	-0.80
TEXAS	36.134	35.813	-0.89
VIRGINIA	35.674	35.674	0.00
ARKANSAS	35.009	35.009	0.00
MONTANA	34.569	34.569	0.00
COLORADO	31.807	31.807	0.00
GEORGIA	31.318	31.318	0.00
FLORIDA	30.758	30.758	0.00
MINNESOTA	29.746	29.746	0.00
SOUTH CAROLINA	26.718	26.718	0.00
MASSACHUSETTS	19.179	19.179	0.00
CALIFORNIA	5.562	5.562	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFF YEARS
AND COMPARISON TO FY 2022

		RATIO OF			
		SUPPORT TO			
STATE	OPERATING	OPERATING	FY 2023	PRIOR YEAR	
	POSITIONS	POSITIONS	SUPPORT	SUPPORT	
CONNECTICUT	151.3	0.11236	17.0	10.7	
MAINE	98.0	0.11837	11.6	15.0	
MASSACHUSETTS	297.1	0.13564	40.3	37.8	
NEW HAMPSHIRE	66.5	0.15639	10.4	14.5	
NEW JERSEY	458.2	0.13160	60.3	50.5	
NEW YORK	757.3	0.16136	122.2	125.4	
PUERTO RICO	120.7	0.51201	61.8	21.6	
RHODE ISLAND	76.8	0.17318	13.3	11.2	
VERMONT	30.0	1.69000	50.7	1.9	
VIRGIN ISLANDS	8.2	0.40244	3.3	2.6	
REGION 1	2,064.1	0.18938	390.9	291.2	
DELAWARE	71.7	0.11576	8.3	15.0	
DIST. OF COLUMBIA	62.8	1.32325	83.1	11.5	
MARYLAND	382.9	0.18752	71.8	56.9	
PENNSYLVANIA	672.0	0.20640	138.7	225.4	
VIRGINIA	299.1	0.87362	261.3	77.2	
WEST VIRGINIA	78.4	0.45536	35.7	27.7	
REGION 2	1,566.9	0.38222	598.9	413.7	
ALABAMA	134.9	0.16901	22.8	27.2	
FLORIDA	1,536.9	0.10521	161.7	178.4	
GEORGIA	254.5	0.18153	46.2	63.4	
KENTUCKY	138.9	0.11663	16.2	17.2	
MISSISSIPPI	186.5	0.07239	13.5	21.0	
NORTH CAROLINA	342.0	0.17573	60.1	52.0	
SOUTH CAROLINA	148.9	0.18872	28.1	22.5	
TENNESSEE	289.8	0.12457	36.1	22.0	
REGION 3	3,032.4	0.12686	384.7	403.7	
ARKANSAS	102.0	0.31176	31.8	51.2	
COLORADO	230.2	0.25500	58.7	22.7	
LOUISIANA	137.9	0.12328	17.0	29.3	
MONTANA	50.3	0.20676	10.4	10.7	
NEW MEXICO	148.4	0.12668	18.8	13.1	
NORTH DAKOTA	36.5	0.31507	11.5	13.3	
OKLAHOMA	161.4	0.13259	21.4	12.9	
SOUTH DAKOTA	32.3	0.13313	4.3	4.6	
TEXAS	1,362.5	0.16139	219.9	177.5	
UTAH	119.5	0.34393	41.1	45.9	
WYOMING	51.7	0.05222	2.7	7.2	
REGION 4	2,432.7	0.17988	437.6	388.4	
ILLINOIS	521.2	0.27609	143.9	105.4	
INDIANA	372.4	0.00806	3.0	2.6	
IOWA	205.0	0.08634	17.7	15.6	
KANSAS	149.5	0.38796	58.0	47.7	
MICHIGAN	389.6	0.11807	46.0	67.4	
MINNESOTA	168.9	0.18117	30.6	31.8	
MISSOURI	235.3	0.30344	71.4	67.5	
NEBRASKA	90.4	1.47456	133.3	21.6	
OHIO	645.7	0.11491	74.2	19.2	
WISCONSIN	364.8	0.10005	36.5	46.4	
REGION 5	3,142.8	0.19556	614.6	425.2	
ALASKA	90.8	0.21586	19.6	17.6	
ARIZONA	285.5	0.22382	63.9	51.4	
CALIFORNIA	1,282.9	0.42186	541.2	373.8	
HAWAII	68.7	0.20233	13.9	14.3	
IDAHO	93.3	0.28939	27.0	17.2	
NEVADA	158.6	0.09142	14.5	14.5	
OREGON	235.8	0.14292	33.7	35.4	
WASHINGTON	451.1	0.50233	226.6	253.6	
REGION 6	2,666.7	0.35265	940.4	777.8	
NATIONAL TOTAL	14,905.6	0.22589	3,367.1	2,700.0	

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2022

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2023 AS&T	PRIOR YEAR AS&T
CONNECTICUT	151.3	0.20093	30.4	27.8
MAINE	98.0	0.05918	5.8	7.6
MASSACHUSETTS	297.1	0.04241	12.6	13.1
NEW HAMPSHIRE	66.5	0.55639	37.0	37.6
NEW JERSEY	458.2	0.09515	43.6	46.0
NEW YORK	757.3	0.13284	100.6	99.7
PUERTO RICO	120.7	0.95278	115.0	68.7
RHODE ISLAND	76.8	0.07292	5.6	7.0
VERMONT	30.0	0.23333	7.0	2.1
VIRGIN ISLANDS	8.2	0.00000	0.0	0.0
REGION 1	2,064.1	0.17325	357.6	309.6
DELAWARE	71.7	0.01255	0.9	5.0
DIST. OF COLUMBIA	62.8	0.03025	1.9	2.1
MARYLAND	382.9	0.15827	60.6	51.1
PENNSYLVANIA	672.0	0.07917	53.2	54.3
VIRGINIA	299.1	0.32732	97.9	75.2
WEST VIRGINIA	78.4	0.02041	1.6	10.6
REGION 2	1,566.9	0.13792	216.1	198.3
ALABAMA	134.9	0.17643	23.8	19.9
FLORIDA	1,536.9	0.06630	101.9	153.0
GEORGIA	254.5	0.16228	41.3	63.3
KENTUCKY	138.9	0.05688	7.9	16.2
MISSISSIPPI	186.5	0.17694	33.0	33.8
NORTH CAROLINA	342.0	0.10585	36.2	37.7
SOUTH CAROLINA	148.9	0.22163	33.0	29.1
TENNESSEE	289.8	0.11974	34.7	19.0
REGION 3	3,032.4	0.10282	311.8	372.0
ARKANSAS	102.0	0.19706	20.1	13.6
COLORADO	230.2	0.14683	33.8	25.9
LOUISIANA	137.9	0.05149	7.1	24.1
MONTANA	50.3	0.23459	11.8	8.6
NEW MEXICO	148.4	0.13140	19.5	13.7
NORTH DAKOTA	36.5	0.08767	3.2	3.8
OKLAHOMA	161.4	0.19950	32.2	17.5
SOUTH DAKOTA	32.3	0.10526	3.4	4.6
TEXAS	1,362.5	0.09732	132.6	118.1
UTAH	119.5	0.05858	7.0	13.8
WYOMING	51.7	0.76015	39.3	7.6
REGION 4	2,432.7	0.12743	310.0	251.3
ILLINOIS	521.2	0.33231	173.2	143.4
INDIANA	372.4	0.23174	86.3	36.2
IOWA	205.0	0.12195	25.0	16.8
KANSAS	149.5	0.13846	20.7	12.1
MICHIGAN	389.6	0.17633	68.7	64.1
MINNESOTA	168.9	0.16223	27.4	22.0
MISSOURI	235.3	0.09817	23.1	25.0
NEBRASKA	90.4	0.18584	16.8	15.2
OHIO	645.7	0.10036	64.8	62.6
WISCONSIN	364.8	0.18366	67.0	35.2
REGION 5	3,142.8	0.18232	573.0	432.6
ALASKA	90.8	0.08040	7.3	8.8
ARIZONA	285.5	0.14466	41.3	31.6
CALIFORNIA	1,282.9	0.24234	310.9	241.8
HAWAII	68.7	0.21106	14.5	15.5
IDAHO	93.3	0.15327	14.3	9.9
NEVADA	158.6	0.14691	23.3	19.9
OREGON	235.8	0.28923	68.2	38.2
WASHINGTON	451.1	0.15983	72.1	85.0
REGION 6	2,666.7	0.20696	551.9	450.7
NATIONAL TOTAL	14,905.6	0.15567	2,320.4	2,014.5

TABLE 7A

F Y 2 0 2 3 A L L O C A T I O N I N I T I A L C L A I M S									
STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	22.036	19.773	2.263	91,271	126,260	-34,989	18.5	22.2	-3.7
MAINE	20.611	27.933	-7.322	20,747	40,560	-19,813	4.0	10.7	-6.7
MASSACHUSETTS	12.241	20.818	-8.577	303,784	294,759	9,025	36.7	63.1	-26.4
NEW HAMPSHIRE	27.308	25.559	1.749	37,289	56,805	-19,516	10.1	14.0	-3.9
NEW JERSEY	17.800	20.660	-2.860	262,193	374,415	-112,222	49.7	85.2	-35.5
NEW YORK	16.175	13.792	2.383	998,995	1,032,860	-33,865	159.8	136.3	23.5
PUERTO RICO	45.854	44.794	1.060	39,172	92,987	-53,815	16.7	89.7	-73.0
RHODE ISLAND	17.494	23.381	-5.887	95,275	45,903	49,372	17.6	11.4	6.2
VERMONT	15.000	20.022	-5.022	17,985	27,483	-9,498	2.4	5.0	-2.6
VIRGIN ISLANDS	48.586	56.695	-8.109	2,060	2,138	-78	1.0	1.2	-0.2
REGION 1	243.105	273.427	-30.322	1,868,771	2,094,170	-225,399	316.5	438.8	-122.3
DELAWARE	17.977	23.743	-5.766	48,226	34,521	13,705	8.6	8.0	0.6
DIST. OF COLUMBIA	17.244	21.814	-4.570	31,644	32,231	-587	5.1	7.2	-2.1
MARYLAND	18.300	23.171	-4.871	384,334	189,325	195,009	64.5	40.5	24.0
PENNSYLVANIA	19.657	20.659	-1.002	433,122	507,224	-74,102	86.2	115.2	-29.0
VIRGINIA	28.566	28.754	-0.188	239,683	244,683	-5,000	64.9	63.3	1.6
WEST VIRGINIA	27.656	26.599	1.057	50,220	51,507	-1,287	13.7	13.8	-0.1
REGION 2	129.400	144.740	-15.340	1,187,229	1,059,491	127,738	243.0	248.0	-5.0
ALABAMA	12.837	20.600	-7.763	162,317	160,799	1,518	20.7	33.4	-12.7
FLORIDA	25.263	27.742	-2.479	344,610	609,271	-264,661	105.8	150.3	-44.5
GEORGIA	17.174	22.522	-5.348	343,207	804,616	-461,409	53.0	168.9	-115.9
KENTUCKY	11.655	19.055	-7.400	111,044	252,372	-141,328	12.8	46.3	-33.5
MISSISSIPPI	22.179	23.371	-1.192	55,037	92,213	-37,176	11.1	20.1	-9.0
NORTH CAROLINA	27.234	26.339	0.895	212,510	295,084	-82,574	52.4	71.6	-19.2
SOUTH CAROLINA	16.277	21.807	-5.530	61,475	150,435	-88,960	10.3	32.9	-22.6
TENNESSEE	23.448	24.173	-0.725	118,179	177,233	-59,054	26.9	41.5	-14.6
REGION 3	156.067	185.609	-29.542	1,408,379	2,542,023	-1,133,644	293.0	565.0	-272.0
ARKANSAS	30.084	28.600	1.484	39,498	82,501	-43,003	9.9	22.2	-12.3
COLORADO	20.659	32.829	-12.170	326,440	120,927	205,513	62.4	37.3	25.1
LOUISIANA	23.097	24.988	-1.891	133,105	200,803	-67,698	29.5	48.0	-18.5
MONTANA	28.361	26.181	2.180	18,525	32,802	-14,277	4.9	7.8	-2.9
NEW MEXICO	19.484	27.669	-8.185	67,835	47,435	20,400	12.8	12.5	0.3
NORTH DAKOTA	11.758	13.249	-1.491	13,429	23,402	-9,973	1.4	2.8	-1.4
OKLAHOMA	20.149	23.257	-3.108	116,624	179,750	-63,126	21.0	37.2	-16.2
SOUTH DAKOTA	24.962	30.639	-5.677	5,092	12,452	-7,360	1.2	3.6	-2.4
TEXAS	17.062	19.405	-2.343	718,238	772,992	-54,754	118.2	144.5	-26.3
UTAH	18.521	24.196	-5.675	39,578	51,344	-11,766	7.4	11.6	-4.2
WYOMING	31.142	35.670	-4.528	12,376	15,266	-2,890	3.6	5.1	-1.5
REGION 4	245.279	286.683	-41.404	1,490,740	1,539,674	-48,934	272.3	332.6	-60.3
ILLINOIS	13.887	18.430	-4.543	847,215	396,779	450,436	121.1	75.0	46.1
INDIANA	19.601	24.551	-4.950	346,551	246,830	99,721	64.4	57.7	6.7
IOWA	15.253	12.269	2.984	67,794	113,246	-45,452	9.7	13.1	-3.4
KANSAS	13.879	16.037	-2.158	213,528	114,407	99,121	27.7	17.4	10.3
MICHIGAN	15.197	21.196	-5.999	275,163	437,231	-162,068	40.5	86.9	-46.4
MINNESOTA	17.558	20.691	-3.133	185,098	210,913	-25,815	30.2	40.2	-10.0
MISSOURI	16.135	17.467	-1.332	123,636	190,072	-66,436	18.9	30.8	-11.9
NEBRASKA	33.336	30.519	2.817	28,170	43,418	-15,248	8.7	12.1	-3.4
OHIO	18.939	22.950	-4.011	478,189	359,929	118,260	82.7	77.0	5.7
WISCONSIN	18.351	19.764	-1.413	179,690	218,423	-38,733	31.2	39.8	-8.6
REGION 5	182.136	203.874	-21.738	2,745,034	2,331,248	413,786	435.1	450.0	-14.9
ALASKA	25.637	26.734	-1.097	48,419	48,332	87	12.0	12.2	-0.2
ARIZONA	18.286	16.865	1.421	137,184	198,882	-61,698	26.3	31.7	-5.4
CALIFORNIA	22.139	21.163	0.976	1,705,940	1,994,563	-288,623	341.2	379.8	-38.6
HAWAII	18.752	20.946	-2.194	50,685	77,179	-26,494	9.1	13.1	-4.0
IDAHO	21.439	26.535	-5.096	43,847	46,664	-2,817	8.6	11.0	-2.4
NEVADA	17.530	14.365	3.165	114,543	138,937	-24,394	17.9	17.6	0.3
OREGON	20.289	21.503	-1.214	119,366	146,452	-27,086	22.8	29.8	-7.0
WASHINGTON	20.739	24.345	-3.606	288,863	393,385	-104,522	55.8	84.9	-29.1
REGION 6	164.811	172.456	-7.645	2,508,847	3,044,394	-535,547	493.7	580.1	-86.4
NATIONAL TOTAL	1,120.80	1,266.79	-145.991	11,209,000	12,611,000	-1,402,000	2,053.6	2614.5	-560.9

TABLE 7B

F Y 2 0 2 3 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	50.336	54.407	-4.071	59,152	46,822	12,330	27.3	22.7	4.6
MAINE	34.944	41.689	-6.745	22,467	22,015	452	7.4	8.7	-1.3
MASSACHUSETTS	75.023	41.960	33.063	61,668	119,742	-58,074	45.7	51.6	-5.9
NEW HAMPSHIRE	40.461	42.691	-2.230	24,897	25,432	-535	10.0	10.5	-0.5
NEW JERSEY	37.155	47.154	-9.999	54,093	104,462	-50,369	21.4	54.3	-32.9
NEW YORK	46.254	42.834	3.420	137,347	170,427	-33,080	62.8	69.9	-7.1
PUERTO RICO	63.033	64.503	-1.470	27,760	43,754	-15,994	16.3	60.8	-44.5
RHODE ISLAND	30.583	44.272	-13.689	7,203	12,874	-5,671	2.3	6.0	-3.7
VERMONT	55.373	60.201	-4.828	7,090	5,566	1,524	3.5	3.1	0.4
VIRGIN ISLANDS	94.342	91.531	2.811	581	768	-187	0.6	0.7	-0.1
REGION 1	527.504	531.242	-3.738	402,258	551,862	-149,604	197.3	288.3	-91.0
DELAWARE	48.814	49.496	-0.682	9,323	8,633	690	4.5	4.1	0.4
DIST. OF COLUMBIA	70.835	66.581	4.254	11,657	18,472	-6,815	7.8	12.5	-4.7
MARYLAND	55.922	53.087	2.835	59,313	64,115	-4,802	30.4	31.4	-1.0
PENNSYLVANIA	42.748	49.948	-7.200	117,165	167,382	-50,217	50.7	91.9	-41.2
VIRGINIA	61.295	58.850	2.445	113,755	60,402	53,353	66.1	32.0	34.1
WEST VIRGINIA	46.879	53.509	-6.630	21,667	23,920	-2,253	10.0	12.9	-2.9
REGION 2	326.493	331.471	-4.978	332,880	342,924	-10,044	169.5	184.8	-15.3
ALABAMA	33.486	47.547	-14.061	100,656	66,129	34,527	33.6	31.7	1.9
FLORIDA	68.972	50.242	18.730	58,569	70,834	-12,265	49.1	31.6	17.5
GEORGIA	43.012	40.316	2.696	126,533	85,957	40,576	48.9	32.3	16.6
KENTUCKY	32.845	39.526	-6.681	85,229	47,460	37,769	27.6	18.1	9.5
MISSISSIPPI	40.689	40.412	0.277	96,238	124,403	-28,165	35.5	46.8	-11.3
NORTH CAROLINA	43.928	45.252	-1.324	76,521	205,741	-129,220	30.4	85.8	-55.4
SOUTH CAROLINA	28.014	22.058	5.956	88,876	136,125	-47,249	25.5	30.1	-4.6
TENNESSEE	35.604	34.137	1.467	105,882	292,096	-186,214	36.6	96.5	-59.9
REGION 3	326.550	319.490	7.060	738,504	1,028,745	-290,241	287.2	372.9	-101.0
ARKANSAS	40.325	35.328	4.997	37,327	40,474	-3,147	12.6	13.5	-0.9
COLORADO	48.435	53.676	-5.241	122,195	57,879	64,316	54.8	29.2	25.6
LOUISIANA	38.298	44.526	-6.228	59,651	74,737	-15,086	21.9	31.8	-9.9
MONTANA	40.049	57.588	-17.539	21,545	28,243	-6,698	8.1	14.9	-6.8
NEW MEXICO	32.192	36.987	-4.795	48,790	36,587	12,203	15.2	12.9	2.3
NORTH DAKOTA	24.695	27.982	-3.287	17,462	28,881	-11,419	3.8	7.2	-3.4
OKLAHOMA	55.436	45.707	9.729	48,423	46,409	2,014	24.0	18.9	5.1
SOUTH DAKOTA	36.227	44.664	-8.437	10,614	10,265	349	3.6	4.3	-0.7
TEXAS	28.681	30.091	-1.410	838,568	528,867	309,701	232.0	153.3	78.7
UTAH	40.424	28.507	11.917	67,658	106,404	-38,746	27.6	28.4	-0.8
WYOMING	17.554	30.357	-12.803	14,732	23,893	-9,161	2.4	6.8	-4.4
REGION 4	402.316	435.413	-33.097	1,286,965	982,639	304,326	406.0	321.2	84.8
ILLINOIS	66.958	50.526	16.432	168,350	171,978	-3,628	116.0	89.1	26.9
INDIANA	85.320	83.904	1.416	115,326	141,284	-25,958	93.3	112.9	-19.6
IOWA	46.135	46.887	-0.752	45,206	37,009	8,197	19.6	16.4	3.2
KANSAS	42.407	38.681	3.726	50,123	69,575	-19,452	19.9	25.5	-5.6
MICHIGAN	30.137	35.211	-5.074	377,436	379,825	-2,389	110.2	125.5	-15.3
MINNESOTA	33.168	28.101	5.067	78,236	164,567	-86,331	24.1	42.6	-18.5
MISSOURI	33.901	42.825	-8.924	161,618	205,226	-43,608	51.9	81.4	-29.5
NEBRASKA	50.542	41.250	9.292	40,274	161,452	-121,178	18.9	60.8	-41.9
OHIO	47.193	62.631	-15.438	272,870	200,856	72,014	117.6	117.2	0.4
WISCONSIN	44.831	44.865	-0.034	140,336	167,754	-27,418	59.5	69.4	-9.9
REGION 5	480.592	474.881	5.711	1,449,775	1,699,526	-249,751	631.0	740.8	-109.8
ALASKA	53.780	45.668	8.112	32,998	53,550	-20,552	17.2	23.0	-5.8
ARIZONA	56.284	62.116	-5.832	71,421	56,800	14,621	42.2	33.3	8.9
CALIFORNIA	52.512	52.449	0.063	478,682	521,307	-42,625	227.1	246.0	-18.9
HAWAII	61.894	64.116	-2.222	19,104	18,979	125	11.3	9.8	1.5
IDAHO	61.575	51.194	10.381	32,693	72,761	-40,068	18.4	33.0	-14.6
NEVADA	45.312	40.484	4.828	75,863	138,298	-62,435	30.6	49.4	-18.8
OREGON	48.804	55.997	-7.193	91,576	50,133	41,443	42.1	26.6	15.5
WASHINGTON	40.342	45.524	-5.182	318,281	479,476	-161,195	119.6	193.6	-74.0
REGION 6	420.503	417.548	2.955	1,120,618	1,391,304	-270,686	508.5	614.7	-106.2
NATIONAL TOTAL	2,483.96	2,510.05	-26.087	5,331,000	5,997,000	-666,000	2,199.5	2,522.7	-323.2

TABLE 7C

F Y 2 0 2 3 A L L O C A T I O N
A P P E A L S

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	169.745	176.120	-6.375	11,354	13,537	-2,183	17.7	21.2	-3.5
MAINE	160.569	186.058	-25.489	9,381	5,003	4,378	14.2	8.8	5.4
MASSACHUSETTS	283.097	222.315	60.782	9,639	12,742	-3,103	26.9	29.1	-2.2
NEW HAMPSHIRE	250.716	231.448	19.268	1,928	1,691	237	4.8	3.8	1.0
NEW JERSEY	196.121	178.334	17.787	13,578	27,244	-13,666	28.4	53.5	-25.1
NEW YORK	234.646	239.302	-4.656	25,552	29,417	-3,865	59.3	67.4	-8.1
PUERTO RICO	338.803	222.986	115.817	1,545	2,124	-579	4.9	10.2	-5.3
RHODE ISLAND	190.905	201.557	-10.652	2,856	3,112	-256	5.8	6.6	-0.8
VERMONT	288.755	261.330	27.425	1,215	1,394	-179	3.1	3.3	-0.2
VIRGIN ISLANDS	165.808	270.829	-105.021	20	37	-17	0.0	0.1	-0.1
REGION 1	2,279.165	2,190.279	88.886	77,068	96,301	-19,233	165.1	204.0	-38.9
DELAWARE	247.769	235.152	12.617	1,973	1,987	-14	4.9	4.5	0.4
DIST. OF COLUMBIA	115.159	117.546	-2.387	1,291	2,229	-938	1.4	2.7	-1.3
MARYLAND	341.200	209.753	131.447	5,512	14,807	-9,295	17.2	28.7	-11.5
PENNSYLVANIA	186.578	186.385	0.193	36,174	63,962	-27,788	68.3	131.1	-62.8
VIRGINIA	226.869	208.790	18.079	10,631	12,242	-1,611	22.8	23.0	-0.2
WEST VIRGINIA	288.758	257.757	31.001	3,300	3,203	97	9.4	8.3	1.1
REGION 2	1,406.333	1,215.383	190.950	58,881	98,430	-39,549	124.0	198.3	-74.3
ALABAMA	232.676	225.780	6.896	7,065	6,772	293	16.4	15.4	1.0
FLORIDA	178.728	193.452	-14.724	50,667	38,990	11,677	110.0	67.1	42.9
GEORGIA	288.117	235.578	52.539	14,264	16,902	-2,638	36.9	37.1	-0.2
KENTUCKY	174.191	191.902	-17.711	10,853	12,233	-1,380	18.6	22.6	-4.0
MISSISSIPPI	193.587	206.883	-13.296	26,897	11,473	15,424	47.2	22.1	25.1
NORTH CAROLINA	209.981	201.299	8.682	27,418	22,910	4,508	52.1	42.5	9.6
SOUTH CAROLINA	207.432	189.709	17.723	10,712	16,190	-5,478	22.8	30.8	-8.0
TENNESSEE	170.311	178.882	-8.571	25,741	20,830	4,911	42.5	36.1	6.4
REGION 3	1,655.023	1,623.485	31.538	173,617	146,300	27,317	346.5	273.7	-1.5
ARKANSAS	156.071	162.126	-6.055	9,632	9,011	621	12.6	13.8	-1.2
COLORADO	174.396	191.105	-16.709	9,729	17,415	-7,686	15.7	31.3	-15.6
LOUISIANA	200.560	204.633	-4.073	13,266	13,695	-429	25.5	26.8	-1.3
MONTANA	656.774	303.499	353.275	1,070	1,187	-117	6.6	3.3	3.3
NEW MEXICO	143.257	143.163	0.094	11,257	11,020	237	15.6	15.0	0.6
NORTH DAKOTA	174.888	186.135	-11.247	4,840	3,815	1,025	7.5	6.3	1.2
OKLAHOMA	189.814	193.235	-3.421	7,219	9,722	-2,503	12.2	16.7	-4.5
SOUTH DAKOTA	190.003	212.798	-22.795	940	829	111	1.7	1.7	0.0
TEXAS	162.156	168.363	-6.207	115,362	102,372	12,990	180.5	166.1	14.4
UTAH	134.944	186.381	-51.437	11,424	12,647	-1,223	15.6	22.1	-6.5
WYOMING	268.390	244.520	23.870	2,450	1,878	572	6.1	4.3	1.8
REGION 4	2,451.253	2,195.958	255.295	187,189	183,591	3,598	299.6	307.4	-7.8
ILLINOIS	166.935	158.471	8.464	25,601	35,967	-10,366	44.0	58.5	-14.5
INDIANA	229.068	207.615	21.453	21,240	12,873	8,367	46.1	25.4	20.7
IOWA	202.196	205.182	-2.986	14,423	12,091	2,332	27.3	23.5	3.8
KANSAS	256.235	211.639	44.596	5,873	6,680	-807	14.1	13.4	0.7
MICHIGAN	293.403	259.725	33.678	13,651	21,294	-7,643	38.8	51.9	-13.1
MINNESOTA	185.362	186.727	-1.365	15,960	21,993	-6,033	27.5	37.8	-10.3
MISSOURI	166.141	200.757	-34.616	27,940	19,323	8,617	44.0	35.9	8.1
NEBRASKA	192.416	177.870	14.546	8,635	3,293	5,342	15.4	5.3	10.1
OHIO	257.794	243.394	14.400	17,564	19,749	-2,185	41.3	44.8	-3.5
WISCONSIN	132.984	186.467	-53.483	25,872	24,495	1,377	32.5	42.1	-9.6
REGION 5	2,082.534	2,037.847	44.687	176,759	177,758	-999	331.0	338.6	-7.6
ALASKA	172.788	174.248	-1.460	974	1,469	-495	1.6	2.4	-0.8
ARIZONA	121.369	153.351	-31.982	23,645	20,260	3,385	30.1	29.4	0.7
CALIFORNIA	175.748	179.585	-3.837	100,404	170,765	-70,361	159.4	275.9	-116.5
HAWAII	148.186	158.039	-9.853	2,760	4,946	-2,186	3.9	6.3	-2.4
IDAHO	229.872	217.699	12.173	3,707	2,794	913	7.8	5.4	2.4
NEVADA	301.499	234.493	67.006	2,735	6,421	-3,686	7.4	13.3	-5.9
OREGON	233.989	191.112	42.877	5,012	7,889	-2,877	11.1	14.3	-3.2
WASHINGTON	110.037	158.976	-48.939	27,252	27,076	176	27.9	38.2	-10.3
REGION 6	1,493.488	1,467.503	25.985	166,489	241,620	-75,131	249.2	385.2	-136.0
NATIONAL TOTAL	11,367.80	10,730.46	637.341	840,003	944,000	-103,997	1,515.4	1,707.2	-191.8

TABLE 7D

F Y 2 0 2 3 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	1.211	1.288	-0.077	1,505,303	1,438,941	66,362	16.7	16.5	0.2
MAINE	1.183	1.366	-0.183	226,748	382,375	-155,627	2.5	4.9	-2.4
MASSACHUSETTS	0.579	1.355	-0.776	2,458,431	2,929,267	-470,836	14.0	40.8	-26.8
NEW HAMPSHIRE	2.335	2.273	0.062	172,427	324,164	-151,737	4.0	7.1	-3.1
NEW JERSEY	1.012	1.071	-0.059	3,025,995	3,057,475	-31,480	32.6	36.1	-3.5
NEW YORK	1.167	0.981	0.186	8,041,709	9,297,640	-1,255,931	92.8	87.3	5.5
PUERTO RICO	2.694	2.489	0.205	678,064	872,258	-194,194	17.0	46.8	-29.8
RHODE ISLAND	1.058	0.795	0.263	370,409	411,817	-41,408	4.1	3.5	0.6
VERMONT	1.286	1.738	-0.452	164,746	235,608	-70,862	1.9	3.8	-1.9
VIRGIN ISLANDS	4.900	4.868	0.032	28,227	22,695	5,532	1.4	1.1	0.3
REGION 1	17.425	18.224	-0.799	16,672,059	18,972,240	-2,300,181	187.0	247.9	-60.9
DELAWARE	1.473	1.883	-0.410	215,129	268,508	-53,379	3.2	4.9	-1.7
DIST. OF COLUMBIA	0.236	0.578	-0.342	374,127	378,576	-4,449	0.8	2.2	-1.4
MARYLAND	1.716	1.507	0.209	941,767	1,241,212	-299,445	14.8	17.3	-2.5
PENNSYLVANIA	1.022	1.405	-0.383	4,335,420	4,677,973	-342,553	44.9	72.3	-27.4
VIRGINIA	1.288	1.817	-0.529	1,076,974	1,738,710	-661,736	13.1	28.4	-15.3
WEST VIRGINIA	2.108	1.765	0.343	320,474	487,162	-166,688	6.7	8.7	-2.0
REGION 2	7.843	8.955	-1.112	7,263,891	8,792,141	-1,528,250	83.5	133.8	-50.3
ALABAMA	1.217	1.588	-0.371	311,310	696,422	-385,112	3.8	11.2	-7.4
FLORIDA	1.891	1.814	0.077	2,183,594	2,866,229	-682,635	50.2	46.2	4.0
GEORGIA	0.824	1.336	-0.512	2,558,573	3,511,238	-952,665	18.9	43.7	-24.8
KENTUCKY	0.593	0.951	-0.358	1,050,520	987,900	62,620	6.1	9.0	-2.9
MISSISSIPPI	2.950	2.868	0.082	445,886	719,453	-273,567	11.9	19.2	-7.3
NORTH CAROLINA	2.168	1.677	0.491	1,013,958	1,551,824	-537,866	19.9	24.0	-4.1
SOUTH CAROLINA	1.410	1.788	-0.378	690,375	993,425	-303,050	10.0	17.8	-7.8
TENNESSEE	1.579	1.285	0.294	784,593	1,339,770	-555,177	12.0	16.7	-4.7
REGION 3	12.632	13.307	-0.675	9,038,809	12,666,261	-3,627,452	132.8	187.8	-105.3
ARKANSAS	2.726	1.851	0.875	324,617	499,943	-175,326	7.4	8.7	-1.3
COLORADO	0.326	0.425	-0.099	1,283,815	1,215,595	68,220	3.9	4.9	-1.0
LOUISIANA	0.787	1.427	-0.640	936,673	1,454,631	-517,958	7.1	19.8	-12.7
MONTANA	1.479	1.748	-0.269	179,956	243,366	-63,410	2.5	3.9	-1.4
NEW MEXICO	1.246	1.309	-0.063	578,201	495,292	82,909	7.0	6.2	0.8
NORTH DAKOTA	1.426	1.343	0.083	104,801	176,114	-71,313	1.3	2.1	-0.8
OKLAHOMA	1.238	1.716	-0.478	621,485	772,775	-151,290	6.9	11.8	-4.9
SOUTH DAKOTA	1.604	2.608	-1.004	46,372	87,313	-40,941	0.7	2.1	-1.4
TEXAS	1.024	1.070	-0.046	6,831,156	6,586,309	244,847	67.5	67.9	-0.4
UTAH	1.224	1.454	-0.230	234,999	405,606	-170,607	2.9	5.5	-2.6
WYOMING	1.985	1.769	0.216	70,810	89,652	-18,842	1.3	1.5	-0.2
REGION 4	15.065	16.720	-1.655	11,212,885	12,026,596	-813,711	108.5	134.4	-25.9
ILLINOIS	0.746	0.789	-0.043	4,344,437	3,466,496	877,941	33.4	28.1	5.3
INDIANA	1.006	1.481	-0.475	960,216	1,366,556	-406,340	9.2	19.3	-10.1
IOWA	1.752	1.524	0.228	535,965	795,845	-259,880	8.8	11.5	-2.7
KANSAS	2.373	2.150	0.223	537,788	510,367	27,421	11.9	10.4	1.5
MICHIGAN	1.096	1.429	-0.333	2,797,867	3,714,963	-917,096	29.7	49.8	-20.1
MINNESOTA	1.390	1.446	-0.056	1,633,060	1,965,207	-332,147	21.1	26.2	-5.1
MISSOURI	1.834	1.992	-0.158	783,513	1,095,052	-311,539	13.6	20.2	-6.6
NEBRASKA	1.764	1.703	0.061	160,801	272,336	-111,535	2.6	4.2	-1.6
OHIO	1.218	1.497	-0.279	2,113,183	2,719,822	-606,639	23.5	37.9	-14.4
WISCONSIN	1.303	1.373	-0.070	1,318,573	1,377,953	-59,380	16.2	17.5	-1.3
REGION 5	14.482	15.384	-0.902	15,185,403	17,284,597	-2,099,194	170.0	225.1	-55.1
ALASKA	1.621	1.520	0.101	240,713	248,626	-7,913	3.8	3.6	0.2
ARIZONA	1.272	1.371	-0.099	1,108,639	1,138,818	-30,179	14.8	14.8	0.0
CALIFORNIA	1.006	1.158	-0.152	17,220,323	16,396,319	824,004	156.5	170.8	-14.3
HAWAII	1.503	2.126	-0.623	452,498	637,755	-185,257	6.5	10.9	-4.4
IDAHO	1.484	1.635	-0.151	135,607	217,758	-82,151	1.8	3.2	-1.4
NEVADA	1.118	1.481	-0.363	1,422,934	1,511,636	-88,702	14.2	19.8	-5.6
OREGON	1.967	1.387	0.580	1,198,433	1,316,496	-118,063	22.2	17.3	4.9
WASHINGTON	1.581	1.730	-0.149	2,047,806	2,390,757	-342,951	30.2	36.7	-6.5
REGION 6	11.552	12.408	-0.856	23,826,953	23,858,165	-31,212	250.0	277.1	-27.1
NATIONAL TOTAL	79.00	85.00	-5.999	83,200,000	93,600,000	-10,400,000	931.8	1,206.1	-274.3

TABLE 7E

F Y 2 0 2 3 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	0.023	0.034	-0.011	7,921,351	7,532,500	388,851	1.7	2.3	-0.6
MAINE	0.031	0.055	-0.024	3,078,662	2,954,421	124,241	0.9	1.5	-0.6
MASSACHUSETTS	0.105	0.075	0.030	12,430,763	16,455,302	-4,024,539	12.9	12.7	0.2
NEW HAMPSHIRE	0.045	0.066	-0.021	3,209,259	3,042,919	166,340	1.4	1.9	-0.5
NEW JERSEY	0.020	0.034	-0.014	19,457,721	18,716,972	740,749	4.1	7.0	-2.9
NEW YORK	0.020	0.016	0.004	43,064,657	43,937,604	-872,947	8.5	6.7	1.8
PUERTO RICO	0.034	0.027	0.007	3,400,584	3,101,958	298,626	1.1	1.8	-0.7
RHODE ISLAND	0.039	0.033	0.006	1,752,404	2,506,561	-754,157	0.7	0.9	-0.2
VERMONT	0.269	0.309	-0.040	1,552,594	1,761,117	-208,523	3.7	5.0	-1.3
VIRGIN ISLANDS	0.886	0.657	0.229	185,954	206,526	-20,572	1.7	1.4	0.3
REGION 1	1.472	1.306	0.166	96,053,949	100,215,880	-4,161,931	36.7	41.2	-4.5
DELAWARE	0.031	0.051	-0.020	1,956,938	2,435,507	-478,569	0.6	1.2	-0.6
DIST. OF COLUMBIA	0.084	0.150	-0.066	2,841,919	3,145,581	-303,662	2.2	4.8	-2.6
MARYLAND	0.281	0.132	0.149	11,780,017	11,055,790	724,227	30.3	13.5	16.8
PENNSYLVANIA	0.076	0.061	0.015	27,847,384	27,141,030	706,354	21.4	18.2	3.2
VIRGINIA	0.086	0.090	-0.004	18,336,423	17,167,383	1,169,040	14.9	13.9	1.0
WEST VIRGINIA	0.081	0.101	-0.020	3,199,238	3,047,360	151,878	2.6	3.1	-0.5
REGION 2	0.639	0.585	0.054	65,961,919	63,992,651	1,969,268	72.0	54.7	17.3
ALABAMA	0.026	0.032	-0.006	9,662,889	8,678,179	984,710	2.5	2.8	-0.3
FLORIDA	0.043	0.060	-0.017	44,002,679	40,988,817	3,013,862	23.0	21.9	1.1
GEORGIA	0.012	0.053	-0.041	22,300,163	20,712,794	1,587,369	2.4	10.2	-7.8
KENTUCKY	0.041	0.012	0.029	9,130,603	8,765,449	365,154	3.7	1.0	2.7
MISSISSIPPI	0.062	0.087	-0.025	5,673,886	5,258,432	415,454	3.2	4.3	-1.1
NORTH CAROLINA	0.033	0.041	-0.008	22,380,143	20,750,936	1,629,207	6.7	7.8	-1.1
SOUTH CAROLINA	0.017	0.050	-0.033	10,443,718	9,682,739	760,979	1.8	4.9	-3.1
TENNESSEE	0.038	0.073	-0.035	15,256,248	14,281,520	974,728	5.6	10.1	-4.5
REGION 3	0.272	0.408	-0.136	138,850,329	129,118,866	9,731,463	48.9	63.0	3.2
ARKANSAS	0.082	0.094	-0.012	6,087,916	5,802,410	285,506	4.2	5.1	-0.9
COLORADO	0.071	0.099	-0.028	12,042,375	12,281,396	-239,021	7.9	11.4	-3.5
LOUISIANA	0.019	0.054	-0.035	8,818,977	8,493,803	325,174	1.6	4.4	-2.8
MONTANA	0.205	0.117	0.088	2,376,422	2,183,744	192,678	4.6	2.3	2.3
NEW MEXICO	0.070	0.050	0.020	3,804,686	3,795,736	8,950	2.6	1.8	0.8
NORTH DAKOTA	0.045	0.055	-0.010	2,000,955	1,946,150	54,805	0.8	1.0	-0.2
OKLAHOMA	0.087	0.067	0.020	7,678,285	7,345,635	332,650	6.0	4.4	1.6
SOUTH DAKOTA	0.043	0.054	-0.011	2,083,392	1,927,180	156,212	0.8	1.0	-0.2
TEXAS	0.068	0.081	-0.013	66,698,446	58,636,259	8,062,187	43.8	45.8	-2.0
UTAH	0.062	0.051	0.011	7,792,292	7,094,907	697,385	4.9	3.4	1.5
WYOMING	0.133	0.068	0.065	1,335,467	1,226,296	109,171	1.7	0.8	0.9
REGION 4	0.885	0.790	0.095	120,719,213	110,733,516	9,985,697	78.9	81.4	-2.5
ILLINOIS	0.051	0.059	-0.008	27,938,127	27,097,843	840,284	14.7	16.4	-1.7
INDIANA	0.038	0.076	-0.038	16,387,437	15,897,000	490,437	5.9	11.5	-5.6
IOWA	0.048	0.056	-0.008	7,531,544	7,111,639	419,905	3.4	3.8	-0.4
KANSAS	0.091	0.110	-0.019	6,712,056	6,065,918	646,138	5.7	6.3	-0.6
MICHIGAN	0.044	0.066	-0.022	20,471,791	19,659,943	811,848	8.7	12.2	-3.5
MINNESOTA	0.018	0.028	-0.010	13,558,995	13,168,469	390,526	2.3	3.4	-1.1
MISSOURI	0.067	0.071	-0.004	13,788,581	12,969,592	818,989	8.8	8.5	0.3
NEBRASKA	0.126	0.135	-0.009	4,792,308	4,504,002	288,306	5.6	5.6	0.0
OHIO	0.047	0.053	-0.006	28,585,962	26,614,062	1,971,900	12.3	13.1	-0.8
WISCONSIN	0.038	0.044	-0.006	14,006,699	13,339,908	666,791	5.0	5.4	-0.4
REGION 5	0.568	0.698	-0.130	153,773,500	146,428,376	7,345,124	72.4	86.2	-13.8
ALASKA	0.152	0.136	0.016	1,496,712	1,465,985	30,727	2.2	1.9	0.3
ARIZONA	0.083	0.089	-0.006	14,443,805	14,481,355	-37,550	12.6	12.2	0.4
CALIFORNIA	0.236	0.263	-0.027	104,818,715	105,258,124	-439,409	223.5	249.1	-25.6
HAWAII	0.188	0.161	0.027	2,592,295	2,884,919	-292,624	4.7	3.8	0.9
IDAHO	0.022	0.083	-0.061	3,924,046	3,546,294	377,752	0.8	2.6	-1.8
NEVADA	0.030	0.149	-0.119	6,696,237	6,599,834	96,403	1.8	8.7	-6.9
OREGON	0.140	0.158	-0.018	9,327,698	9,006,272	321,426	12.3	13.5	-1.2
WASHINGTON	0.039	0.059	-0.020	17,018,582	16,555,928	462,654	6.2	8.7	-2.5
REGION 6	0.890	1.098	-0.208	160,318,090	159,798,711	519,379	264.1	300.5	-36.4
NATIONAL TOTAL	4.73	4.89	-0.159	735,677,000	710,288,000	25,389,000	573.0	627.0	-54.0

TABLE 7F

FY 2023 ALLOCATION TAX									
STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	37.962	46.644	-8.682	112,469	103,517	8,952	39.2	42.9	-3.7
MAINE	41.951	47.886	-5.935	48,677	44,313	4,364	19.3	20.0	-0.7
MASSACHUSETTS	19.179	21.471	-2.292	242,737	227,622	15,115	45.9	50.2	-4.3
NEW HAMPSHIRE	39.674	47.901	-8.227	47,282	42,873	4,409	18.6	19.8	-1.2
NEW JERSEY	36.327	38.814	-2.487	257,452	235,208	22,244	99.7	100.6	-0.9
NEW YORK	38.172	45.127	-6.955	538,783	514,994	23,789	203.4	222.4	-19.0
PUERTO RICO	58.090	48.428	9.662	55,969	51,456	4,513	30.2	53.7	-23.5
RHODE ISLAND	36.671	33.927	2.744	38,661	35,095	3,566	15.0	12.6	2.4
VERMONT	39.129	48.575	-9.446	24,070	22,680	1,390	8.4	10.1	-1.7
VIRGIN ISLANDS	70.100	60.957	9.143	4,347	3,957	390	3.1	2.4	0.7
REGION 1	417.255	439.730	-22.475	1,370,447	1,281,715	88,732	482.8	534.7	-51.9
DELAWARE	47.070	52.726	-5.656	35,816	32,665	3,151	16.8	16.7	0.1
DIST. OF COLUMBIA	56.998	53.497	3.501	38,634	35,383	3,251	20.7	19.3	1.4
MARYLAND	60.149	51.723	8.426	152,335	146,605	5,730	84.0	70.0	14.0
PENNSYLVANIA	41.027	46.484	-5.457	343,747	309,439	34,308	142.8	158.2	-15.4
VIRGINIA	35.674	38.016	-2.342	242,626	224,545	18,081	82.0	76.8	5.2
WEST VIRGINIA	53.396	53.386	0.010	38,066	35,589	2,477	20.1	19.1	1.0
REGION 2	294.314	295.832	-1.518	851,224	784,226	66,998	366.4	360.1	6.3
ALABAMA	41.708	49.403	-7.695	105,352	87,446	17,906	43.7	43.6	0.1
FLORIDA	30.758	37.915	-7.157	631,453	564,811	66,642	236.0	190.4	45.6
GEORGIA	31.318	45.120	-13.802	274,397	244,091	30,306	77.2	102.6	-25.4
KENTUCKY	40.779	49.327	-8.548	101,925	94,567	7,358	40.9	44.9	-4.0
MISSISSIPPI	47.173	49.411	-2.238	59,603	55,872	3,731	25.5	25.7	-0.2
NORTH CAROLINA	46.431	46.609	-0.178	255,041	229,571	25,470	107.2	98.6	8.6
SOUTH CAROLINA	26.718	38.530	-11.812	125,538	116,906	8,632	34.4	45.1	-10.7
TENNESSEE	42.327	46.590	-4.263	140,218	128,246	11,972	57.6	57.8	-0.2
REGION 3	307.212	362.905	-55.693	1,693,527	1,521,510	172,017	622.5	608.7	20.1
ARKANSAS	35.009	45.271	-10.262	75,978	70,656	5,322	22.3	30.2	-7.9
COLORADO	31.807	45.742	-13.935	198,830	182,167	16,663	58.5	78.3	-19.8
LOUISIANA	42.296	50.041	-7.745	106,752	100,130	6,622	43.4	47.9	-4.5
MONTANA	34.569	45.961	-11.392	47,564	42,697	4,867	15.5	17.9	-2.4
NEW MEXICO	42.774	46.953	-4.179	53,425	49,027	4,398	22.1	21.9	0.2
NORTH DAKOTA	49.762	52.443	-2.681	26,195	24,796	1,399	11.5	11.6	-0.1
OKLAHOMA	37.495	48.142	-10.647	95,317	89,213	6,104	31.9	38.2	-6.3
SOUTH DAKOTA	42.790	48.687	-5.897	30,747	28,364	2,383	12.3	12.9	-0.6
TEXAS	35.813	43.298	-7.485	609,994	561,104	48,890	210.7	234.1	-23.4
UTAH	36.502	49.343	-12.841	98,224	87,937	10,287	36.2	40.6	-4.4
WYOMING	86.302	60.684	25.618	24,727	21,114	3,613	19.8	12.1	7.7
REGION 4	475.119	536.565	-61.446	1,367,753	1,257,205	110,548	484.2	545.7	-61.5
ILLINOIS	38.442	45.243	-6.801	337,623	322,165	15,458	133.6	149.5	-15.9
INDIANA	44.175	48.216	-4.041	140,505	129,783	10,722	58.8	59.6	-0.8
IOWA	35.912	45.608	-9.696	84,391	79,296	5,095	28.4	34.2	-5.8
KANSAS	39.812	46.769	-6.957	79,566	73,970	5,596	29.7	32.8	-3.1
MICHIGAN	37.469	45.716	-8.247	230,056	204,952	25,104	83.5	87.9	-4.4
MINNESOTA	29.746	35.117	-5.371	148,837	136,272	12,565	41.1	44.0	-2.9
MISSOURI	36.970	47.084	-10.114	179,961	164,302	15,659	63.0	71.7	-8.7
NEBRASKA	40.411	46.431	-6.020	60,179	56,695	3,484	22.6	24.0	-1.4
OHIO	43.684	51.146	-7.462	245,563	227,822	17,741	98.0	108.6	-10.6
WISCONSIN	40.624	47.730	-7.106	157,422	145,314	12,108	60.5	64.0	-3.5
REGION 5	387.245	459.060	-71.815	1,664,103	1,540,571	123,532	619.2	676.3	-57.1
ALASKA	57.181	54.572	2.609	19,507	18,193	1,314	10.8	9.3	1.5
ARIZONA	49.918	49.930	-0.012	149,843	138,249	11,594	78.5	65.2	13.3
CALIFORNIA	5.562	8.720	-3.158	1,547,072	1,445,105	101,967	77.7	113.4	-35.7
HAWAII	42.189	52.115	-9.926	36,495	32,609	3,886	14.8	13.7	1.1
IDAHO	49.092	50.715	-1.623	67,178	59,208	7,970	30.2	26.6	3.6
NEVADA	37.443	47.860	-10.417	82,744	75,342	7,402	27.6	31.8	-4.2
OREGON	36.900	46.473	-9.573	144,894	132,722	12,172	50.4	58.4	-8.0
WASHINGTON	39.475	45.273	-5.798	255,213	240,345	14,868	93.9	96.5	-2.6
REGION 6	317.760	355.658	-37.898	2,302,946	2,141,773	161,173	383.9	414.9	-31.0
NATIONAL TOTAL	2,198.91	2,449.75	-250.845	9,250,000	8,527,000	723,000	2,959.0	3,140.4	-181.4

TABLE 8A

F Y 2 0 2 3 A L L O C A T I O N INITIAL CLAIMS									
STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	22.036	19.773	11.4%	91,271	126,260	-27.7%	18.5	22.2	-16.7%
MAINE	20.611	27.933	-26.2%	20,747	40,560	-48.8%	4.0	10.7	-62.6%
MASSACHUSETTS	12.241	20.818	-41.2%	303,784	294,759	3.1%	36.7	63.1	-41.8%
NEW HAMPSHIRE	27.308	25.559	6.8%	37,289	56,805	-34.4%	10.1	14.0	-27.9%
NEW JERSEY	17.800	20.660	-13.8%	262,193	374,415	-30.0%	49.7	85.2	-41.7%
NEW YORK	16.175	13.792	17.3%	998,995	1,032,860	-3.3%	159.8	136.3	17.2%
PUERTO RICO	45.854	44.794	2.4%	39,172	92,987	-57.9%	16.7	89.7	-81.4%
RHODE ISLAND	17.494	23.381	-25.2%	95,275	45,903	107.6%	17.6	11.4	54.4%
VERMONT	15.000	20.022	-25.1%	17,985	27,483	-34.6%	2.4	5.0	-52.0%
VIRGIN ISLANDS	48.586	56.695	-14.3%	2,060	2,138	-3.6%	1.0	1.2	-16.7%
REGION 1	243.105	273.427	-11.1%	1,868,771	2,094,170	-10.8%	316.5	438.8	-27.9%
DELAWARE	17.977	23.743	-24.3%	48,226	34,521	39.7%	8.6	8.0	7.5%
DIST. OF COLUMBIA	17.244	21.814	-20.9%	31,644	32,231	-1.8%	5.1	7.2	-29.2%
MARYLAND	18.300	23.171	-21.0%	384,334	189,325	103.0%	64.5	40.5	59.3%
PENNSYLVANIA	19.657	20.659	-4.9%	433,122	507,224	-14.6%	86.2	115.2	-25.2%
VIRGINIA	28.566	28.754	-0.7%	239,683	244,683	-2.0%	64.9	63.3	2.5%
WEST VIRGINIA	27.656	26.599	4.0%	50,220	51,507	-2.5%	13.7	13.8	-0.7%
REGION 2	129.400	144.740	-10.6%	1,187,229	1,059,491	12.1%	243.0	248.0	-2.0%
ALABAMA	12.837	20.600	-37.7%	162,317	160,799	0.9%	20.7	33.4	-38.0%
FLORIDA	25.263	27.742	-8.9%	344,610	609,271	-43.4%	105.8	150.3	-29.6%
GEORGIA	17.174	22.522	-23.7%	343,207	804,616	-57.3%	53.0	168.9	-68.6%
KENTUCKY	11.655	19.055	-38.8%	111,044	252,372	-56.0%	12.8	46.3	-72.4%
MISSISSIPPI	22.179	23.371	-5.1%	55,037	92,213	-40.3%	11.1	20.1	-44.8%
NORTH CAROLINA	27.234	26.339	3.4%	212,510	295,084	-28.0%	52.4	71.6	-26.8%
SOUTH CAROLINA	16.277	21.807	-25.4%	61,475	150,435	-59.1%	10.3	32.9	-68.7%
TENNESSEE	23.448	24.173	-3.0%	118,179	177,233	-33.3%	26.9	41.5	-35.2%
REGION 3	156.067	185.609	-15.9%	1,408,379	2,542,023	-44.6%	293.0	565.0	-48.1%
ARKANSAS	30.084	28.600	5.2%	39,498	82,501	-52.1%	9.9	22.2	-55.4%
COLORADO	20.659	32.829	-37.1%	326,440	120,927	169.9%	62.4	37.3	67.3%
LOUISIANA	23.097	24.988	-7.6%	133,105	200,803	-33.7%	29.5	48.0	-38.5%
MONTANA	28.361	26.181	8.3%	18,525	32,802	-43.5%	4.9	7.8	-37.2%
NEW MEXICO	19.484	27.669	-29.6%	67,835	47,435	43.0%	12.8	12.5	2.4%
NORTH DAKOTA	11.758	13.249	-11.3%	13,429	23,402	-42.6%	1.4	2.8	-50.0%
OKLAHOMA	20.149	23.257	-13.4%	116,624	179,750	-35.1%	21.0	37.2	-43.5%
SOUTH DAKOTA	24.962	30.639	-18.5%	5,092	12,452	-59.1%	1.2	3.6	-66.7%
TEXAS	17.062	19.405	-12.1%	718,238	772,992	-7.1%	118.2	144.5	-18.2%
UTAH	18.521	24.196	-23.5%	39,578	51,344	-22.9%	7.4	11.6	-36.2%
WYOMING	31.142	35.670	-12.7%	12,376	15,266	-18.9%	3.6	5.1	-29.4%
REGION 4	245.279	286.683	-14.4%	1,490,740	1,539,674	-3.2%	272.3	332.6	-18.1%
ILLINOIS	13.887	18.430	-24.7%	847,215	396,779	113.5%	121.1	75.0	61.5%
INDIANA	19.601	24.551	-20.2%	346,551	246,830	40.4%	64.4	57.7	11.6%
IOWA	15.253	12.269	24.3%	67,794	113,246	-40.1%	9.7	13.1	-26.0%
KANSAS	13.879	16.037	-13.5%	213,528	114,407	86.6%	27.7	17.4	59.2%
MICHIGAN	15.197	21.196	-28.3%	275,163	437,231	-37.1%	40.5	86.9	-53.4%
MINNESOTA	17.558	20.691	-15.1%	185,098	210,913	-12.2%	30.2	40.2	-24.9%
MISSOURI	16.135	17.467	-7.6%	123,636	190,072	-35.0%	18.9	30.8	-38.6%
NEBRASKA	33.336	30.519	9.2%	28,170	43,418	-35.1%	8.7	12.1	-28.1%
OHIO	18.939	22.950	-17.5%	478,189	359,929	32.9%	82.7	77.0	7.4%
WISCONSIN	18.351	19.764	-7.1%	179,690	218,423	-17.7%	31.2	39.8	-21.6%
REGION 5	182.136	203.874	-10.7%	2,745,034	2,331,248	17.7%	435.1	450.0	-3.3%
ALASKA	25.637	26.734	-4.1%	48,419	48,332	0.2%	12.0	12.2	-1.6%
ARIZONA	18.286	16.865	8.4%	137,184	198,882	-31.0%	26.3	31.7	-17.0%
CALIFORNIA	22.139	21.163	4.6%	1,705,940	1,994,563	-14.5%	341.2	379.8	-10.2%
HAWAII	18.752	20.946	-10.5%	50,685	77,179	-34.3%	9.1	13.1	-30.5%
IDAHO	21.439	26.535	-19.2%	43,847	46,664	-6.0%	8.6	11.0	-21.8%
NEVADA	17.530	14.365	22.0%	114,543	138,937	-17.6%	17.9	17.6	1.7%
OREGON	20.289	21.503	-5.6%	119,366	146,452	-18.5%	22.8	29.8	-23.5%
WASHINGTON	20.739	24.345	-14.8%	288,863	393,385	-26.6%	55.8	84.9	-34.3%
REGION 6	164.811	172.456	-4.4%	2,508,847	3,044,394	-17.6%	493.7	580.1	-14.9%
NATIONAL TOTAL	1,120.80	1,266.79	-11.5%	11,209,000	12,611,000	-11.1%	2,053.6	2,614.5	-21.5%

TABLE 8B

F Y 2 0 2 3 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	50.336	54.407	-7.5%	59,152	46,822	26.3%	27.3	22.7	20.3%
MAINE	34.944	41.689	-16.2%	22,467	22,015	2.1%	7.4	8.7	-14.9%
MASSACHUSETTS	75.023	41.960	78.8%	61,668	119,742	-48.5%	45.7	51.6	-11.4%
NEW HAMPSHIRE	40.461	42.691	-5.2%	24,897	25,432	-2.1%	10.0	10.5	-4.8%
NEW JERSEY	37.155	47.154	-21.2%	54,093	104,462	-48.2%	21.4	54.3	-60.6%
NEW YORK	46.254	42.834	8.0%	137,347	170,427	-19.4%	62.8	69.9	-10.2%
PUERTO RICO	63.033	64.503	-2.3%	27,760	43,754	-36.6%	16.3	60.8	-73.2%
RHODE ISLAND	30.583	44.272	-30.9%	7,203	12,874	-44.1%	2.3	6.0	-61.7%
VERMONT	55.373	60.201	-8.0%	7,090	5,566	27.4%	3.5	3.1	12.9%
VIRGIN ISLANDS	94.342	91.531	3.1%	581	768	-24.3%	0.6	0.7	-14.3%
REGION 1	527.504	531.242	-0.7%	402,258	551,862	-27.1%	197.3	288.3	-31.6%
DELAWARE	48.814	49.496	-1.4%	9,323	8,633	8.0%	4.5	4.1	9.8%
DIST. OF COLUMBIA	70.835	66.581	6.4%	11,657	18,472	-36.9%	7.8	12.5	-37.6%
MARYLAND	55.922	53.087	5.3%	59,313	64,115	-7.5%	30.4	31.4	-3.2%
PENNSYLVANIA	42.748	49.948	-14.4%	117,165	167,382	-30.0%	50.7	91.9	-44.8%
VIRGINIA	61.295	58.850	4.2%	113,755	60,402	88.3%	66.1	32.0	106.6%
WEST VIRGINIA	46.879	53.509	-12.4%	21,667	23,920	-9.4%	10.0	12.9	-22.5%
REGION 2	326.493	331.471	-1.5%	332,880	342,924	-2.9%	169.5	184.8	-8.3%
ALABAMA	33.486	47.547	-29.6%	100,656	66,129	52.2%	33.6	31.7	6.0%
FLORIDA	68.972	50.242	37.3%	58,569	70,834	-17.3%	49.1	31.6	55.4%
GEORGIA	43.012	40.316	6.7%	126,533	85,957	47.2%	48.9	32.3	51.4%
KENTUCKY	32.845	39.526	-16.9%	85,229	47,460	79.6%	27.6	18.1	52.5%
MISSISSIPPI	40.689	40.412	0.7%	96,238	124,403	-22.6%	35.5	46.8	-24.1%
NORTH CAROLINA	43.928	45.252	-2.9%	76,521	205,741	-62.8%	30.4	85.8	-64.6%
SOUTH CAROLINA	28.014	22.058	27.0%	88,876	136,125	-34.7%	25.5	30.1	-15.3%
TENNESSEE	35.604	34.137	4.3%	105,882	292,096	-63.8%	36.6	96.5	-62.1%
REGION 3	326.550	319.490	2.2%	738,504	1,028,745	-28.2%	287.2	372.9	-23.0%
ARKANSAS	40.325	35.328	14.1%	37,327	40,474	-7.8%	12.6	13.5	-6.7%
COLORADO	48.435	53.676	-9.8%	122,195	57,879	111.1%	54.8	29.2	87.7%
LOUISIANA	38.298	44.526	-14.0%	59,651	74,737	-20.2%	21.9	31.8	-31.1%
MONTANA	40.049	57.588	-30.5%	21,545	28,243	-23.7%	8.1	14.9	-45.6%
NEW MEXICO	32.192	36.987	-13.0%	48,790	36,587	33.4%	15.2	12.9	17.8%
NORTH DAKOTA	24.695	27.982	-11.7%	17,462	28,881	-39.5%	3.8	7.2	-47.2%
OKLAHOMA	55.436	45.707	21.3%	48,423	46,409	4.3%	24.0	18.9	27.0%
SOUTH DAKOTA	36.227	44.664	-18.9%	10,614	10,265	3.4%	3.6	4.3	-16.3%
TEXAS	28.681	30.091	-4.7%	838,568	528,867	58.6%	232.0	153.3	51.3%
UTAH	40.424	28.507	41.8%	67,658	106,404	-36.4%	27.6	28.4	-2.8%
WYOMING	17.554	30.357	-42.2%	14,732	23,893	-38.3%	2.4	6.8	-64.7%
REGION 4	402.316	435.413	-7.6%	1,286,965	982,639	31.0%	406.0	321.2	26.4%
ILLINOIS	66.958	50.526	32.5%	168,350	171,978	-2.1%	116.0	89.1	30.2%
INDIANA	85.320	83.904	1.7%	115,326	141,284	-18.4%	93.3	112.9	-17.4%
IOWA	46.135	46.887	-1.6%	45,206	37,009	22.1%	19.6	16.4	19.5%
KANSAS	42.407	38.681	9.6%	50,123	69,575	-28.0%	19.9	25.5	-22.0%
MICHIGAN	30.137	35.211	-14.4%	377,436	379,825	-0.6%	110.2	125.5	-12.2%
MINNESOTA	33.168	28.101	18.0%	78,236	164,567	-52.5%	24.1	42.6	-43.4%
MISSOURI	33.901	42.825	-20.8%	161,618	205,226	-21.2%	51.9	81.4	-36.2%
NEBRASKA	50.542	41.250	22.5%	40,274	161,452	-75.1%	18.9	60.8	-68.9%
OHIO	47.193	62.631	-24.6%	272,870	200,856	35.9%	117.6	117.2	0.3%
WISCONSIN	44.831	44.865	-0.1%	140,336	167,754	-16.3%	59.5	69.4	-14.3%
REGION 5	480.592	474.881	1.2%	1,449,775	1,699,526	-14.7%	631.0	740.8	-14.8%
ALASKA	53.780	45.668	17.8%	32,998	53,550	-38.4%	17.2	23.0	-25.2%
ARIZONA	56.284	62.116	-9.4%	71,421	56,800	25.7%	42.2	33.3	26.7%
CALIFORNIA	52.512	52.449	0.1%	478,682	521,307	-8.2%	227.1	246.0	-7.7%
HAWAII	61.894	64.116	-3.5%	19,104	18,979	0.7%	11.3	9.8	15.3%
IDAHO	61.575	51.194	20.3%	32,693	72,761	-55.1%	18.4	33.0	-44.2%
NEVADA	45.312	40.484	11.9%	75,863	138,298	-45.1%	30.6	49.4	-38.1%
OREGON	48.804	55.997	-12.8%	91,576	50,133	82.7%	42.1	26.6	58.3%
WASHINGTON	40.342	45.524	-11.4%	318,281	479,476	-33.6%	119.6	193.6	-38.2%
REGION 6	420.503	417.548	0.7%	1,120,618	1,391,304	-19.5%	508.5	614.7	-17.3%
NATIONAL TOTAL	2,483.96	2,510.05	-1.0%	5,331,000	5,997,000	-11.1%	2,199.5	2,522.7	-12.8%

TABLE 8C

F Y 2 0 2 3 A L L O C A T I O N
A P P E A L S

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	169.745	176.120	-3.6%	11,354	13,537	-16.1%	17.7	21.2	-16.5%
MAINE	160.569	186.058	-13.7%	9,381	5,003	87.5%	14.2	8.8	61.4%
MASSACHUSETTS	283.097	222.315	27.3%	9,639	12,742	-24.4%	26.9	29.1	-7.6%
NEW HAMPSHIRE	250.716	231.448	8.3%	1,928	1,691	14.0%	4.8	3.8	26.3%
NEW JERSEY	196.121	178.334	10.0%	13,578	27,244	-50.2%	28.4	53.5	-46.9%
NEW YORK	234.646	239.302	-1.9%	25,552	29,417	-13.1%	59.3	67.4	-12.0%
PUERTO RICO	338.803	222.986	51.9%	1,545	2,124	-27.3%	4.9	10.2	-52.0%
RHODE ISLAND	190.905	201.557	-5.3%	2,856	3,112	-8.2%	5.8	6.6	-12.1%
VERMONT	288.755	261.330	10.5%	1,215	1,394	-12.8%	3.1	3.3	-6.1%
VIRGIN ISLANDS	165.808	270.829	-38.8%	20	37	-45.9%	0.0	0.1	-100.0%
REGION 1	2,279.165	2,190.279	4.1%	77,068	96,301	-20.0%	165.1	204.0	-19.1%
DELAWARE	247.769	235.152	5.4%	1,973	1,987	-0.7%	4.9	4.5	8.9%
DIST. OF COLUMBIA	115.159	117.546	-2.0%	1,291	2,229	-42.1%	1.4	2.7	-48.1%
MARYLAND	341.200	209.753	62.7%	5,512	14,807	-62.8%	17.2	28.7	-40.1%
PENNSYLVANIA	186.578	186.385	0.1%	36,174	63,962	-43.4%	68.3	131.1	-47.9%
VIRGINIA	226.869	208.790	8.7%	10,631	12,242	-13.2%	22.8	23.0	-0.9%
WEST VIRGINIA	288.758	257.757	12.0%	3,300	3,203	3.0%	9.4	8.3	13.3%
REGION 2	1,406.333	1,215.383	15.7%	58,881	98,430	-40.2%	124.0	198.3	-37.5%
ALABAMA	232.676	225.780	3.1%	7,065	6,772	4.3%	16.4	15.4	6.5%
FLORIDA	178.728	193.452	-7.6%	50,667	38,990	29.9%	110.0	67.1	63.9%
GEORGIA	288.117	235.578	22.3%	14,264	16,902	-15.6%	36.9	37.1	-0.5%
KENTUCKY	174.191	191.902	-9.2%	10,853	12,233	-11.3%	18.6	22.6	-17.7%
MISSISSIPPI	193.587	206.883	-6.4%	26,897	11,473	134.4%	47.2	22.1	113.6%
NORTH CAROLINA	209.981	201.299	4.3%	27,418	22,910	19.7%	52.1	42.5	22.6%
SOUTH CAROLINA	207.432	189.709	9.3%	10,712	16,190	-33.8%	22.8	30.8	-26.0%
TENNESSEE	170.311	178.882	-4.8%	25,741	20,830	23.6%	42.5	36.1	17.7%
REGION 3	1,655.023	1,623.485	1.9%	173,617	146,300	18.7%	346.5	273.7	26.6%
ARKANSAS	156.071	162.126	-3.7%	9,632	9,011	6.9%	12.6	13.8	-8.7%
COLORADO	174.396	191.105	-8.7%	9,729	17,415	-44.1%	15.7	31.3	-49.8%
LOUISIANA	200.560	204.633	-2.0%	13,266	13,695	-3.1%	25.5	26.8	-4.9%
MONTANA	656.774	303.499	116.4%	1,070	1,187	-9.9%	6.6	3.3	100.0%
NEW MEXICO	143.257	143.163	0.1%	11,257	11,020	2.2%	15.6	15.0	4.0%
NORTH DAKOTA	174.888	186.135	-6.0%	4,840	3,815	26.9%	7.5	6.3	19.0%
OKLAHOMA	189.814	193.235	-1.8%	7,219	9,722	-25.7%	12.2	16.7	-26.9%
SOUTH DAKOTA	190.003	212.798	-10.7%	940	829	13.4%	1.7	1.7	0.0%
TEXAS	162.156	168.363	-3.7%	115,362	102,372	12.7%	180.5	166.1	8.7%
UTAH	134.944	186.381	-27.6%	11,424	12,647	-9.7%	15.6	22.1	-29.4%
WYOMING	268.390	244.520	9.8%	2,450	1,878	30.5%	6.1	4.3	41.9%
REGION 4	2,451.253	2,195.958	11.6%	187,189	183,591	2.0%	299.6	307.4	-2.5%
ILLINOIS	166.935	158.471	5.3%	25,601	35,967	-28.8%	44.0	58.5	-24.8%
INDIANA	229.068	207.615	10.3%	21,240	12,873	65.0%	46.1	25.4	81.5%
IOWA	202.196	205.182	-1.5%	14,423	12,091	19.3%	27.3	23.5	16.2%
KANSAS	256.235	211.639	21.1%	5,873	6,680	-12.1%	14.1	13.4	5.2%
MICHIGAN	293.403	259.725	13.0%	13,651	21,294	-35.9%	38.8	51.9	-25.2%
MINNESOTA	185.362	186.727	-0.7%	15,960	21,993	-27.4%	27.5	37.8	-27.2%
MISSOURI	166.141	200.757	-17.2%	27,940	19,323	44.6%	44.0	35.9	22.6%
NEBRASKA	192.416	177.870	8.2%	8,635	3,293	162.2%	15.4	5.3	190.6%
OHIO	257.794	243.394	5.9%	17,564	19,749	-11.1%	41.3	44.8	-7.8%
WISCONSIN	132.984	186.467	-28.7%	25,872	24,495	5.6%	32.5	42.1	-22.8%
REGION 5	2,082.534	2,037.847	2.2%	176,759	177,758	-0.6%	331.0	338.6	-2.2%
ALASKA	172.788	174.248	-0.8%	974	1,469	-33.7%	1.6	2.4	-33.3%
ARIZONA	121.369	153.351	-20.9%	23,645	20,260	16.7%	30.1	29.4	2.4%
CALIFORNIA	175.748	179.585	-2.1%	100,404	170,765	-41.2%	159.4	275.9	-42.2%
HAWAII	148.186	158.039	-6.2%	2,760	4,946	-44.2%	3.9	6.3	-38.1%
IDAHO	229.872	217.699	5.6%	3,707	2,794	32.7%	7.8	5.4	44.4%
NEVADA	301.499	234.493	28.6%	2,735	6,421	-57.4%	7.4	13.3	-44.4%
OREGON	233.989	191.112	22.4%	5,012	7,889	-36.5%	11.1	14.3	-22.4%
WASHINGTON	110.037	158.976	-30.8%	27,252	27,076	0.7%	27.9	38.2	-27.0%
REGION 6	1,493.488	1,467.503	1.8%	166,489	241,620	-31.1%	249.2	385.2	-35.3%
NATIONAL TOTAL	11,367.80	10,730.46	5.9%	840,003	944,000	-11.0%	1,515.4	1,707.2	-11.2%

TABLE 8D

F Y 2 0 2 3 A L L O C A T I O N									
WEEKS CLAIMED									
STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	1.211	1.288	-6.0%	1,505,303	1,438,941	4.6%	16.7	16.5	1.2%
MAINE	1.183	1.366	-13.4%	226,748	382,375	-40.7%	2.5	4.9	-49.0%
MASSACHUSETTS	0.579	1.355	-57.3%	2,458,431	2,929,267	-16.1%	14.0	40.8	-65.7%
NEW HAMPSHIRE	2.335	2.273	2.7%	172,427	324,164	-46.8%	4.0	7.1	-43.7%
NEW JERSEY	1.012	1.071	-5.5%	3,025,995	3,057,475	-1.0%	32.6	36.1	-9.7%
NEW YORK	1.167	0.981	19.0%	8,041,709	9,297,640	-13.5%	92.8	87.3	6.3%
PUERTO RICO	2.694	2.489	8.2%	678,064	872,258	-22.3%	17.0	46.8	-63.7%
RHODE ISLAND	1.058	0.795	33.1%	370,409	411,817	-10.1%	4.1	3.5	17.1%
VERMONT	1.286	1.738	-26.0%	164,746	235,608	-30.1%	1.9	3.8	-50.0%
VIRGIN ISLANDS	4.900	4.868	0.7%	28,227	22,695	24.4%	1.4	1.1	27.3%
REGION 1	17.425	18.224	-4.4%	16,672,059	18,972,240	-12.1%	187.0	247.9	-24.6%
DELAWARE	1.473	1.883	-21.8%	215,129	268,508	-19.9%	3.2	4.9	-34.7%
DIST. OF COLUMBIA	0.236	0.578	-59.2%	374,127	378,576	-1.2%	0.8	2.2	-63.6%
MARYLAND	1.716	1.507	13.9%	941,767	1,241,212	-24.1%	14.8	17.3	-14.5%
PENNSYLVANIA	1.022	1.405	-27.3%	4,335,420	4,677,973	-7.3%	44.9	72.3	-37.9%
VIRGINIA	1.288	1.817	-29.1%	1,076,974	1,738,710	-38.1%	13.1	28.4	-53.9%
WEST VIRGINIA	2.108	1.765	19.4%	320,474	487,162	-34.2%	6.7	8.7	-23.0%
REGION 2	7.843	8.955	-12.4%	7,263,891	8,792,141	-17.4%	83.5	133.8	-37.6%
ALABAMA	1.217	1.588	-23.4%	311,310	696,422	-55.3%	3.8	11.2	-66.1%
FLORIDA	1.891	1.814	4.2%	2,183,594	2,866,229	-23.8%	50.2	46.2	8.7%
GEORGIA	0.824	1.336	-38.3%	2,558,573	3,511,238	-27.1%	18.9	43.7	-56.8%
KENTUCKY	0.593	0.951	-37.6%	1,050,520	987,900	6.3%	6.1	9.0	-32.2%
MISSISSIPPI	2.950	2.868	2.9%	445,886	719,453	-38.0%	11.9	19.2	-38.0%
NORTH CAROLINA	2.168	1.677	29.3%	1,013,958	1,551,824	-34.7%	19.9	24.0	-17.1%
SOUTH CAROLINA	1.410	1.788	-21.1%	690,375	993,425	-30.5%	10.0	17.8	-43.8%
TENNESSEE	1.579	1.285	22.9%	784,593	1,339,770	-41.4%	12.0	16.7	-28.1%
REGION 3	12.632	13.307	-5.1%	9,038,809	12,666,261	-28.6%	132.8	187.8	-29.3%
ARKANSAS	2.726	1.851	47.3%	324,617	499,943	-35.1%	7.4	8.7	-14.9%
COLORADO	0.326	0.425	-23.3%	1,283,815	1,215,595	5.6%	3.9	4.9	-20.4%
LOUISIANA	0.787	1.427	-44.8%	936,673	1,454,631	-35.6%	7.1	19.8	-64.1%
MONTANA	1.479	1.748	-15.4%	179,956	243,366	-26.1%	2.5	3.9	-35.9%
NEW MEXICO	1.246	1.309	-4.8%	578,201	495,292	16.7%	7.0	6.2	12.9%
NORTH DAKOTA	1.426	1.343	6.2%	104,801	176,114	-40.5%	1.3	2.1	-38.1%
OKLAHOMA	1.238	1.716	-27.9%	621,485	772,775	-19.6%	6.9	11.8	-41.5%
SOUTH DAKOTA	1.604	2.608	-38.5%	46,372	87,313	-46.9%	0.7	2.1	-66.7%
TEXAS	1.024	1.070	-4.3%	6,831,156	6,586,309	3.7%	67.5	67.9	-0.6%
UTAH	1.224	1.454	-15.8%	234,999	405,606	-42.1%	2.9	5.5	-47.3%
WYOMING	1.985	1.769	12.2%	70,810	89,652	-21.0%	1.3	1.5	-13.3%
REGION 4	15.065	16.720	-9.9%	11,212,885	12,026,596	-6.8%	108.5	134.4	-19.3%
ILLINOIS	0.746	0.789	-5.4%	4,344,437	3,466,496	25.3%	33.4	28.1	18.9%
INDIANA	1.006	1.481	-32.1%	960,216	1,366,556	-29.7%	9.2	19.3	-52.3%
IOWA	1.752	1.524	15.0%	535,965	795,845	-32.7%	8.8	11.5	-23.5%
KANSAS	2.373	2.150	10.4%	537,788	510,367	5.4%	11.9	10.4	14.4%
MICHIGAN	1.096	1.429	-23.3%	2,797,867	3,714,963	-24.7%	29.7	49.8	-40.4%
MINNESOTA	1.390	1.446	-3.9%	1,633,060	1,965,207	-16.9%	21.1	26.2	-19.5%
MISSOURI	1.834	1.992	-7.9%	783,513	1,095,052	-28.4%	13.6	20.2	-32.7%
NEBRASKA	1.764	1.703	3.6%	160,801	272,336	-41.0%	2.6	4.2	-38.1%
OHIO	1.218	1.497	-18.6%	2,113,183	2,719,822	-22.3%	23.5	37.9	-38.0%
WISCONSIN	1.303	1.373	-5.1%	1,318,573	1,377,953	-4.3%	16.2	17.5	-7.4%
REGION 5	14.482	15.384	-5.9%	15,185,403	17,284,597	-12.1%	170.0	225.1	-24.5%
ALASKA	1.621	1.520	6.6%	240,713	248,626	-3.2%	3.8	3.6	5.6%
ARIZONA	1.272	1.371	-7.2%	1,108,639	1,138,818	-2.7%	14.8	14.8	0.0%
CALIFORNIA	1.006	1.158	-13.1%	17,220,323	16,396,319	5.0%	156.5	170.8	-8.4%
HAWAII	1.503	2.126	-29.3%	452,498	637,755	-29.0%	6.5	10.9	-40.4%
IDAHO	1.484	1.635	-9.2%	135,607	217,758	-37.7%	1.8	3.2	-43.8%
NEVADA	1.118	1.481	-24.5%	1,422,934	1,511,636	-5.9%	14.2	19.8	-28.3%
OREGON	1.967	1.387	41.8%	1,198,433	1,316,496	-9.0%	22.2	17.3	28.3%
WASHINGTON	1.581	1.730	-8.6%	2,047,806	2,390,757	-14.3%	30.2	36.7	-17.7%
REGION 6	11.552	12.408	-6.9%	23,826,953	23,858,165	-0.1%	250.0	277.1	-9.8%
NATIONAL TOTAL	79.00	85.00	-7.1%	83,200,000	93,600,000	-11.1%	931.8	1,206.1	-22.7%

TABLE 8E

F Y 2 0 2 3 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	0.023	0.034	-32.4%	7,921,351	7,532,500	5.2%	1.7	2.3	-26.1%
MAINE	0.031	0.055	-43.6%	3,078,662	2,954,421	4.2%	0.9	1.5	-40.0%
MASSACHUSETTS	0.105	0.075	40.0%	12,430,763	16,455,302	-24.5%	12.9	12.7	1.6%
NEW HAMPSHIRE	0.045	0.066	-31.8%	3,209,259	3,042,919	5.5%	1.4	1.9	-26.3%
NEW JERSEY	0.020	0.034	-41.2%	19,457,721	18,716,972	4.0%	4.1	7.0	-41.4%
NEW YORK	0.020	0.016	25.0%	43,064,657	43,937,604	-2.0%	8.5	6.7	26.9%
PUERTO RICO	0.034	0.027	25.9%	3,400,584	3,101,958	9.6%	1.1	1.8	-38.9%
RHODE ISLAND	0.039	0.033	18.2%	1,752,404	2,506,561	-30.1%	0.7	0.9	-22.2%
VERMONT	0.269	0.309	-12.9%	1,552,594	1,761,117	-11.8%	3.7	5.0	-26.0%
VIRGIN ISLANDS	0.886	0.657	34.9%	185,954	206,526	-10.0%	1.7	1.4	21.4%
REGION 1	1.472	1.306	12.7%	96,053,949	100,215,880	-4.2%	36.7	41.2	-10.9%
DELAWARE	0.031	0.051	-39.2%	1,956,938	2,435,507	-19.6%	0.6	1.2	-50.0%
DIST. OF COLUMBIA	0.084	0.150	-44.0%	2,841,919	3,145,581	-9.7%	2.2	4.8	-54.2%
MARYLAND	0.281	0.132	112.9%	11,780,017	11,055,790	6.6%	30.3	13.5	124.4%
PENNSYLVANIA	0.076	0.061	24.6%	27,847,384	27,141,030	2.6%	21.4	18.2	17.6%
VIRGINIA	0.086	0.090	-4.4%	18,336,423	17,167,383	6.8%	14.9	13.9	7.2%
WEST VIRGINIA	0.081	0.101	-19.8%	3,199,238	3,047,360	5.0%	2.6	3.1	-16.1%
REGION 2	0.639	0.585	9.2%	65,961,919	63,992,651	3.1%	72.0	54.7	31.6%
ALABAMA	0.026	0.032	-18.8%	9,662,889	8,678,179	11.3%	2.5	2.8	-10.7%
FLORIDA	0.043	0.060	-28.3%	44,002,679	40,988,817	7.4%	23.0	21.9	5.0%
GEORGIA	0.012	0.053	-77.4%	22,300,163	20,712,794	7.7%	2.4	10.2	-76.5%
KENTUCKY	0.041	0.012	241.7%	9,130,603	8,765,449	4.2%	3.7	1.0	270.0%
MISSISSIPPI	0.062	0.087	-28.7%	5,673,886	5,258,432	7.9%	3.2	4.3	-25.6%
NORTH CAROLINA	0.033	0.041	-19.5%	22,380,143	20,750,936	7.9%	6.7	7.8	-14.1%
SOUTH CAROLINA	0.017	0.050	-66.0%	10,443,718	9,682,739	7.9%	1.8	4.9	-63.3%
TENNESSEE	0.038	0.073	-47.9%	15,256,248	14,281,520	6.8%	5.6	10.1	-44.6%
REGION 3	0.272	0.408	-33.3%	138,850,329	129,118,866	7.5%	48.9	63.0	-22.4%
ARKANSAS	0.082	0.094	-12.8%	6,087,916	5,802,410	4.9%	4.2	5.1	-17.6%
COLORADO	0.071	0.099	-28.3%	12,042,375	12,281,396	-1.9%	7.9	11.4	-30.7%
LOUISIANA	0.019	0.054	-64.8%	8,818,977	8,493,803	3.8%	1.6	4.4	-63.6%
MONTANA	0.205	0.117	75.2%	2,376,422	2,183,744	8.8%	4.6	2.3	100.0%
NEW MEXICO	0.070	0.050	40.0%	3,804,686	3,795,736	0.2%	2.6	1.8	44.4%
NORTH DAKOTA	0.045	0.055	-18.2%	2,000,955	1,946,150	2.8%	0.8	1.0	-20.0%
OKLAHOMA	0.087	0.067	29.9%	7,678,285	7,345,635	4.5%	6.0	4.4	36.4%
SOUTH DAKOTA	0.043	0.054	-20.4%	2,083,392	1,927,180	8.1%	0.8	1.0	-20.0%
TEXAS	0.068	0.081	-16.0%	66,698,446	58,636,259	13.7%	43.8	45.8	-4.4%
UTAH	0.062	0.051	21.6%	7,792,292	7,094,907	9.8%	4.9	3.4	44.1%
WYOMING	0.133	0.068	95.6%	1,335,467	1,226,296	8.9%	1.7	0.8	112.5%
REGION 4	0.885	0.790	12.0%	120,719,213	110,733,516	9.0%	78.9	81.4	-3.1%
ILLINOIS	0.051	0.059	-13.6%	27,938,127	27,097,843	3.1%	14.7	16.4	-10.4%
INDIANA	0.038	0.076	-50.0%	16,387,437	15,897,000	3.1%	5.9	11.5	-48.7%
IOWA	0.048	0.056	-14.3%	7,531,544	7,111,639	5.9%	3.4	3.8	-10.5%
KANSAS	0.091	0.110	-17.3%	6,712,056	6,065,918	10.7%	5.7	6.3	-9.5%
MICHIGAN	0.044	0.066	-33.3%	20,471,791	19,659,943	4.1%	8.7	12.2	-28.7%
MINNESOTA	0.018	0.028	-35.7%	13,558,995	13,168,469	3.0%	2.3	3.4	-32.4%
MISSOURI	0.067	0.071	-5.6%	13,788,581	12,969,592	6.3%	8.8	8.5	3.5%
NEBRASKA	0.126	0.135	-6.7%	4,792,308	4,504,002	6.4%	5.6	5.6	0.0%
OHIO	0.047	0.053	-11.3%	28,585,962	26,614,062	7.4%	12.3	13.1	-6.1%
WISCONSIN	0.038	0.044	-13.6%	14,006,699	13,339,908	5.0%	5.0	5.4	-7.4%
REGION 5	0.568	0.698	-18.6%	153,773,500	146,428,376	5.0%	72.4	86.2	-16.0%
ALASKA	0.152	0.136	11.8%	1,496,712	1,465,985	2.1%	2.2	1.9	15.8%
ARIZONA	0.083	0.089	-6.7%	14,443,805	14,481,355	-0.3%	12.6	12.2	3.3%
CALIFORNIA	0.236	0.263	-10.3%	104,818,715	105,258,124	-0.4%	223.5	249.1	-10.3%
HAWAII	0.188	0.161	16.8%	2,592,295	2,884,919	-10.1%	4.7	3.8	23.7%
IDAHO	0.022	0.083	-73.5%	3,924,046	3,546,294	10.7%	0.8	2.6	-69.2%
NEVADA	0.030	0.149	-79.9%	6,696,237	6,599,834	1.5%	1.8	8.7	-79.3%
OREGON	0.140	0.158	-11.4%	9,327,698	9,006,272	3.6%	12.3	13.5	-8.9%
WASHINGTON	0.039	0.059	-33.9%	17,018,582	16,555,928	2.8%	6.2	8.7	-28.7%
REGION 6	0.890	1.098	-18.9%	160,318,090	159,798,711	0.3%	264.1	300.5	-12.1%
NATIONAL TOTAL	4.73	4.89	-3.3%	735,677,000	710,288,000	3.6%	573.0	627.0	-8.6%

TABLE 8F

F Y 2 0 2 3 A L L O C A T I O N
T A X

STATE	FY 2023 MPU	FY 2022 MPU	MPU Difference	FY 2023 Workload	FY 2022 Workload	Workload Difference	FY 2023 Staffyrs	FY 2022 Staffyrs	Staffyrs Difference
CONNECTICUT	37.962	46.644	-18.6%	112,469	103,517	8.6%	39.2	42.9	-8.6%
MAINE	41.951	47.886	-12.4%	48,677	44,313	9.8%	19.3	20.0	-3.5%
MASSACHUSETTS	19.179	21.471	-10.7%	242,737	227,622	6.6%	45.9	50.2	-8.6%
NEW HAMPSHIRE	39.674	47.901	-17.2%	47,282	42,873	10.3%	18.6	19.8	-6.1%
NEW JERSEY	36.327	38.814	-6.4%	257,452	235,208	9.5%	99.7	100.6	-0.9%
NEW YORK	38.172	45.127	-15.4%	538,783	514,994	4.6%	203.4	222.4	-8.5%
PUERTO RICO	58.090	48.428	20.0%	55,969	51,456	8.8%	30.2	53.7	-43.8%
RHODE ISLAND	36.671	33.927	8.1%	38,661	35,095	10.2%	15.0	12.6	19.0%
VERMONT	39.129	48.575	-19.4%	24,070	22,680	6.1%	8.4	10.1	-16.8%
VIRGIN ISLANDS	70.100	60.957	15.0%	4,347	3,957	9.9%	3.1	2.4	29.2%
REGION 1	417.255	439.730	-5.1%	1,370,447	1,281,715	6.9%	482.8	534.7	-9.7%
DELAWARE	47.070	52.726	-10.7%	35,816	32,665	9.6%	16.8	16.7	0.6%
DIST. OF COLUMBIA	56.998	53.497	6.5%	38,634	35,383	9.2%	20.7	19.3	7.3%
MARYLAND	60.149	51.723	16.3%	152,335	146,605	3.9%	84.0	70.0	20.0%
PENNSYLVANIA	41.027	46.484	-11.7%	343,747	309,439	11.1%	142.8	158.2	-9.7%
VIRGINIA	35.674	38.016	-6.2%	242,626	224,545	8.1%	82.0	76.8	6.8%
WEST VIRGINIA	53.396	53.386	0.0%	38,066	35,589	7.0%	20.1	19.1	5.2%
REGION 2	294.314	295.832	-0.5%	851,224	784,226	8.5%	366.4	360.1	1.7%
ALABAMA	41.708	49.403	-15.6%	105,352	87,446	20.5%	43.7	43.6	0.2%
FLORIDA	30.758	37.915	-18.9%	631,453	564,811	11.8%	236.0	190.4	23.9%
GEORGIA	31.318	45.120	-30.6%	274,397	244,091	12.4%	77.2	102.6	-24.8%
KENTUCKY	40.779	49.327	-17.3%	101,925	94,567	7.8%	40.9	44.9	-8.9%
MISSISSIPPI	47.173	49.411	-4.5%	59,603	55,872	6.7%	25.5	25.7	-0.8%
NORTH CAROLINA	46.431	46.609	-0.4%	255,041	229,571	11.1%	107.2	98.6	8.7%
SOUTH CAROLINA	26.718	38.530	-30.7%	125,538	116,906	7.4%	34.4	45.1	-23.7%
TENNESSEE	42.327	46.590	-9.2%	140,218	128,246	9.3%	57.6	57.8	-0.3%
REGION 3	307.212	362.905	-15.3%	1,693,527	1,521,510	11.3%	622.5	608.7	2.3%
ARKANSAS	35.009	45.271	-22.7%	75,978	70,656	7.5%	22.3	30.2	-26.2%
COLORADO	31.807	45.742	-30.5%	198,830	182,167	9.1%	58.5	78.3	-25.3%
LOUISIANA	42.296	50.041	-15.5%	106,752	100,130	6.6%	43.4	47.9	-9.4%
MONTANA	34.569	45.961	-24.8%	47,564	42,697	11.4%	15.5	17.9	-13.4%
NEW MEXICO	42.774	46.953	-8.9%	53,425	49,027	9.0%	22.1	21.9	0.9%
NORTH DAKOTA	49.762	52.443	-5.1%	26,195	24,796	5.6%	11.5	11.6	-0.9%
OKLAHOMA	37.495	48.142	-22.1%	95,317	89,213	6.8%	31.9	38.2	-16.5%
SOUTH DAKOTA	42.790	48.687	-12.1%	30,747	28,364	8.4%	12.3	12.9	-4.7%
TEXAS	35.813	43.298	-17.3%	609,994	561,104	8.7%	210.7	234.1	-10.0%
UTAH	36.502	49.343	-26.0%	98,224	87,937	11.7%	36.2	40.6	-10.8%
WYOMING	86.302	60.684	42.2%	24,727	21,114	17.1%	19.8	12.1	63.6%
REGION 4	475.119	536.565	-11.5%	1,367,753	1,257,205	8.8%	484.2	545.7	-11.3%
ILLINOIS	38.442	45.243	-15.0%	337,623	322,165	4.8%	133.6	149.5	-10.6%
INDIANA	44.175	48.216	-8.4%	140,505	129,783	8.3%	58.8	59.6	-1.3%
IOWA	35.912	45.608	-21.3%	84,391	79,296	6.4%	28.4	34.2	-17.0%
KANSAS	39.812	46.769	-14.9%	79,566	73,970	7.6%	29.7	32.8	-9.5%
MICHIGAN	37.469	45.716	-18.0%	230,056	204,952	12.2%	83.5	87.9	-5.0%
MINNESOTA	29.746	35.117	-15.3%	148,837	136,272	9.2%	41.1	44.0	-6.6%
MISSOURI	36.970	47.084	-21.5%	179,961	164,302	9.5%	63.0	71.7	-12.1%
NEBRASKA	40.411	46.431	-13.0%	60,179	56,695	6.1%	22.6	24.0	-5.8%
OHIO	43.684	51.146	-14.6%	245,563	227,822	7.8%	98.0	108.6	-9.8%
WISCONSIN	40.624	47.730	-14.9%	157,422	145,314	8.3%	60.5	64.0	-5.5%
REGION 5	387.245	459.060	-15.6%	1,664,103	1,540,571	8.0%	619.2	676.3	-8.4%
ALASKA	57.181	54.572	4.8%	19,507	18,193	7.2%	10.8	9.3	16.1%
ARIZONA	49.918	49.930	0.0%	149,843	138,249	8.4%	78.5	65.2	20.4%
CALIFORNIA	5.562	8.720	-36.2%	1,547,072	1,445,105	7.1%	77.7	113.4	-31.5%
HAWAII	42.189	52.115	-19.0%	36,495	32,609	11.9%	14.8	13.7	8.0%
IDAHO	49.092	50.715	-3.2%	67,178	59,208	13.5%	30.2	26.6	13.5%
NEVADA	37.443	47.860	-21.8%	82,744	75,342	9.8%	27.6	31.8	-13.2%
OREGON	36.900	46.473	-20.6%	144,894	132,722	9.2%	50.4	58.4	-13.7%
WASHINGTON	39.475	45.273	-12.8%	255,213	240,345	6.2%	93.9	96.5	-2.7%
REGION 6	317.760	355.658	-10.7%	2,302,946	2,141,773	7.5%	383.9	414.9	-7.5%
NATIONAL TOTAL	2,198.91	2,449.75	-10.2%	9,250,000	8,527,000	8.5%	2,959.0	3,140.4	-5.8%

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		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS	SUBJECT EMPLOYERS*		Total		
		CLAIMED*	Quarterly	X 4	(WC + SEx4)		
TOTAL		83,200,000	9,250,000	37,000,000	120,200,000	119,997,000	100.00%
CONNECTICUT	1	1,505,303	112,469	449,876	1,955,179	1,951,877	1.63%
MAINE	1	226,748	48,677	194,708	421,456	420,744	0.35%
MASSACHUSETTS	1	2,458,431	242,737	970,948	3,429,379	3,423,587	2.85%
NEW HAMPSHIRE	1	172,427	47,282	189,128	361,555	360,944	0.30%
NEW JERSEY	1	3,025,995	257,452	1,029,808	4,055,803	4,048,953	3.37%
NEW YORK	1	8,041,709	538,783	2,155,132	10,196,841	10,179,620	8.48%
PUERTO RICO	1	678,064	55,969	223,876	901,940	900,417	0.75%
RHODE ISLAND	1	370,409	38,661	154,644	525,053	524,166	0.44%
VERMONT	1	164,746	24,070	96,280	261,026	260,585	0.22%
VIRGIN ISLANDS	1	28,227	4,347	17,388	45,615	45,538	0.04%
DELAWARE	2	215,129	35,816	143,264	358,393	357,788	0.30%
DIST. OF COLUMBIA	2	374,127	38,634	154,536	528,663	527,770	0.44%
MARYLAND	2	941,767	152,335	609,340	1,551,107	1,548,487	1.29%
PENNSYLVANIA	2	4,335,420	343,747	1,374,988	5,710,408	5,700,764	4.75%
VIRGINIA	2	1,076,974	242,626	970,504	2,047,478	2,044,020	1.70%
WEST VIRGINIA	2	320,474	38,066	152,264	472,738	471,940	0.39%
ALABAMA	3	311,310	105,352	421,408	732,718	731,481	0.61%
FLORIDA	3	2,183,594	631,453	2,525,812	4,709,406	4,701,453	3.92%
GEORGIA	3	2,558,573	274,397	1,097,588	3,656,161	3,649,986	3.04%
KENTUCKY	3	1,050,520	101,925	407,700	1,458,220	1,455,757	1.21%
MISSISSIPPI	3	445,886	59,603	238,412	684,298	683,142	0.57%
NORTH CAROLINA	3	1,013,958	255,041	1,020,164	2,034,122	2,030,687	1.69%
SOUTH CAROLINA	3	690,375	125,538	502,152	1,192,527	1,190,513	0.99%
TENNESSEE	3	784,593	140,218	560,872	1,345,465	1,343,193	1.12%
ARKANSAS	4	324,617	75,978	303,912	628,529	627,468	0.52%
COLORADO	4	1,283,815	198,830	795,320	2,079,135	2,075,624	1.73%
LOUISIANA	4	936,673	106,752	427,008	1,363,681	1,361,378	1.13%
MONTANA	4	179,956	47,564	190,256	370,212	369,587	0.31%
NEW MEXICO	4	578,201	53,425	213,700	791,901	790,564	0.66%
NORTH DAKOTA	4	104,801	26,195	104,780	209,581	209,227	0.17%
OKLAHOMA	4	621,485	95,317	381,268	1,002,753	1,001,059	0.83%
SOUTH DAKOTA	4	46,372	30,747	122,988	169,360	169,074	0.14%
TEXAS	4	6,831,156	609,994	2,439,976	9,271,132	9,255,474	7.71%
UTAH	4	234,999	98,224	392,896	627,895	626,835	0.52%
WYOMING	4	70,810	24,727	98,908	169,718	169,431	0.14%
ILLINOIS	5	4,344,437	337,623	1,350,492	5,694,929	5,685,311	4.74%
INDIANA	5	960,216	140,505	562,020	1,522,236	1,519,665	1.27%
IOWA	5	535,965	84,391	337,564	873,529	872,054	0.73%
KANSAS	5	537,788	79,566	318,264	856,052	854,606	0.71%
MICHIGAN	5	2,797,867	230,056	920,224	3,718,091	3,711,812	3.09%
MINNESOTA	5	1,633,060	148,837	595,348	2,228,408	2,224,645	1.85%
MISSOURI	5	783,513	179,961	719,844	1,503,357	1,500,818	1.25%
NEBRASKA	5	160,801	60,179	240,716	401,517	400,839	0.33%
OHIO	5	2,113,183	245,563	982,252	3,095,435	3,090,207	2.58%
WISCONSIN	5	1,318,573	157,422	629,688	1,948,261	1,944,971	1.62%
ALASKA	6	240,713	19,507	78,028	318,741	318,203	0.27%
ARIZONA	6	1,108,639	149,843	599,372	1,708,011	1,705,126	1.42%
CALIFORNIA	6	17,220,323	1,547,072	6,188,288	23,408,611	23,369,078	19.47%
HAWAII	6	452,498	36,495	145,980	598,478	597,467	0.50%
IDAHO	6	135,607	67,178	268,712	404,319	403,636	0.34%
NEVADA	6	1,422,934	82,744	330,976	1,753,910	1,750,948	1.46%
OREGON	6	1,198,433	144,894	579,576	1,778,009	1,775,006	1.48%
WASHINGTON	6	2,047,806	255,213	1,020,852	3,068,658	3,063,475	2.55%

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		POSTAGE (* from OUI)					
		WORKLOAD*				Prorated Postage	
		WEEKS	SUBJECT EMPLOYERS*		Total		
		CLAIMED*	Quarterly	X 4	(WC + SEx4)		
TOTAL		83,200,000	9,250,000	37,000,000	120,200,000	119,997,000	100.00%
ALABAMA	3	311,310	105,352	421,408	732,718	731,481	0.61%
ALASKA	6	240,713	19,507	78,028	318,741	318,203	0.27%
ARIZONA	6	1,108,639	149,843	599,372	1,708,011	1,705,126	1.42%
ARKANSAS	4	324,617	75,978	303,912	628,529	627,468	0.52%
CALIFORNIA	6	17,220,323	1,547,072	6,188,288	23,408,611	23,369,078	19.47%
COLORADO	4	1,283,815	198,830	795,320	2,079,135	2,075,624	1.73%
CONNECTICUT	1	1,505,303	112,469	449,876	1,955,179	1,951,877	1.63%
DELAWARE	2	215,129	35,816	143,264	358,393	357,788	0.30%
DIST. OF COLUMBIA	2	374,127	38,634	154,536	528,663	527,770	0.44%
FLORIDA	3	2,183,594	631,453	2,525,812	4,709,406	4,701,453	3.92%
GEORGIA	3	2,558,573	274,397	1,097,588	3,656,161	3,649,986	3.04%
HAWAII	6	452,498	36,495	145,980	598,478	597,467	0.50%
IDAHO	6	135,607	67,178	268,712	404,319	403,636	0.34%
ILLINOIS	5	4,344,437	337,623	1,350,492	5,694,929	5,685,311	4.74%
INDIANA	5	960,216	140,505	562,020	1,522,236	1,519,665	1.27%
IOWA	5	535,965	84,391	337,564	873,529	872,054	0.73%
KANSAS	5	537,788	79,566	318,264	856,052	854,606	0.71%
KENTUCKY	3	1,050,520	101,925	407,700	1,458,220	1,455,757	1.21%
LOUISIANA	4	936,673	106,752	427,008	1,363,681	1,361,378	1.13%
MAINE	1	226,748	48,677	194,708	421,456	420,744	0.35%
MARYLAND	2	941,767	152,335	609,340	1,551,107	1,548,487	1.29%
MASSACHUSETTS	1	2,458,431	242,737	970,948	3,429,379	3,423,587	2.85%
MICHIGAN	5	2,797,867	230,056	920,224	3,718,091	3,711,812	3.09%
MINNESOTA	5	1,633,060	148,837	595,348	2,228,408	2,224,645	1.85%
MISSISSIPPI	3	445,886	59,603	238,412	684,298	683,142	0.57%
MISSOURI	5	783,513	179,961	719,844	1,503,357	1,500,818	1.25%
MONTANA	4	179,956	47,564	190,256	370,212	369,587	0.31%
NEBRASKA	5	160,801	60,179	240,716	401,517	400,839	0.33%
NEVADA	6	1,422,934	82,744	330,976	1,753,910	1,750,948	1.46%
NEW HAMPSHIRE	1	172,427	47,282	189,128	361,555	360,944	0.30%
NEW JERSEY	1	3,025,995	257,452	1,029,808	4,055,803	4,048,953	3.37%
NEW MEXICO	4	578,201	53,425	213,700	791,901	790,564	0.66%
NEW YORK	1	8,041,709	538,783	2,155,132	10,196,841	10,179,620	8.48%
NORTH CAROLINA	3	1,013,958	255,041	1,020,164	2,034,122	2,030,687	1.69%
NORTH DAKOTA	4	104,801	26,195	104,780	209,581	209,227	0.17%
OHIO	5	2,113,183	245,563	982,252	3,095,435	3,090,207	2.58%
OKLAHOMA	4	621,485	95,317	381,268	1,002,753	1,001,059	0.83%
OREGON	6	1,198,433	144,894	579,576	1,778,009	1,775,006	1.48%
PENNSYLVANIA	2	4,335,420	343,747	1,374,988	5,710,408	5,700,764	4.75%
PUERTO RICO	1	678,064	55,969	223,876	901,940	900,417	0.75%
RHODE ISLAND	1	370,409	38,661	154,644	525,053	524,166	0.44%
SOUTH CAROLINA	3	690,375	125,538	502,152	1,192,527	1,190,513	0.99%
SOUTH DAKOTA	4	46,372	30,747	122,988	169,360	169,074	0.14%
TENNESSEE	3	784,593	140,218	560,872	1,345,465	1,343,193	1.12%
TEXAS	4	6,831,156	609,994	2,439,976	9,271,132	9,255,474	7.71%
UTAH	4	234,999	98,224	392,896	627,895	626,835	0.52%
VERMONT	1	164,746	24,070	96,280	261,026	260,585	0.22%
VIRGIN ISLANDS	1	28,227	4,347	17,388	45,615	45,538	0.04%
VIRGINIA	2	1,076,974	242,626	970,504	2,047,478	2,044,020	1.70%
WASHINGTON	6	2,047,806	255,213	1,020,852	3,068,658	3,063,475	2.55%
WEST VIRGINIA	2	320,474	38,066	152,264	472,738	471,940	0.39%
WISCONSIN	5	1,318,573	157,422	629,688	1,948,261	1,944,971	1.62%
WYOMING	4	70,810	24,727	98,908	169,718	169,431	0.14%

Additional Grants.gov Submission Instructions

States are strongly advised to initiate the application submission and validation process via www.grants.gov as soon as possible and to plan for time to resolve technical problems. Please note that validation does not mean the State's application has been accepted as complete or has been accepted for review. Rather, www.grants.gov only verifies the submission of certain parts of the application.

Before you begin to write the application, the U.S. Department of Labor (Department) strongly recommends that you initiate and complete the "Get Registered" registration steps at: <https://www.grants.gov/web/grants/register.html>.

Before registering, you should read through the registration process carefully. These steps can take as many as four weeks to complete, and this time should be factored into plans for timely electronic submission in order to avoid unexpected delays that could result in the rejection of your application. The www.grants.gov website also contains the Step-By-Step Guide to Organization Registration to help applicants walk through the process.

The next step in the registration process is creating a username and password with www.grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the Data Universal Number System (DUNS) Number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on www.grants.gov visit: <https://www.grants.gov/web/grants/applicants/registration.html>.

After creating a profile on www.grants.gov the E-Biz Point of Contact (E-Biz POC), a representative from your organization who is the contact listed for System of Award Management (SAM), will receive an email to grant the AOR permission to submit applications on behalf of their organization. The E-Biz POC will then log into www.grants.gov and approve an individual as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: <https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html> or to track AOR status visit: <https://www.grants.gov/web/grants/applicants/track-my-application.html>

An application submitted through www.grants.gov constitutes a submission as an electronically signed application. The registration and account creation with www.grants.gov with E-Biz POC approval, establishes an AOR. When an application is submitted through www.grants.gov, the name of the AOR on file will be inserted into the signature line of the application. **State Workforce Agencies must register the individual who is able to make legally binding commitments for your organization as the AOR.** This step is often missed and it is crucial for valid submissions.

When a registered applicant submits an application with www.grants.gov, an electronic time stamp is generated within the system when the application is successfully received by www.grants.gov. Within two business days of application submission, www.grants.gov will send the applicant two email messages to provide the status of the application's progress through the system.

- The first email, sent almost immediately, will contain a tracking number and will confirm receipt of the application by www.grants.gov.
- The second email will indicate that the application either has been successfully validated or has been rejected due to errors.

If the applicant's registration in SAM is expired, www.grants.gov will reject the application. Only applications that have been successfully submitted in www.grants.gov by the deadline and subsequently successfully validated will be considered. It is the State's responsibility to ensure a timely submission. While it is not required that an application be successfully validated before the deadline for submission, it is prudent to reserve time before the deadline in case it is necessary to resubmit an application that has not been successfully validated in www.grants.gov. Therefore, adequate time should be allotted for submission (two business days recommended) and additional time to address any errors and requiring validation upon resubmission (an additional two business days for each ensuing submission).

To ensure consideration, the components of the application must be saved as .doc, .docx, .xls, .xlsx, .rtf or .pdf files. If submitted in any other format, the applicant bears the risk of compatibility or other issues preventing a State's application from being considered. The Department will attempt to open the document, but will not take any additional measures in the event of problems with opening it (e.g., conversions of any kind).

The Department strongly advises applicants to use the various tools and documents, including Frequently Asked Questions, which are available on the "Applicant Resources" page at <https://www.grants.gov/web/grants/applicants/applicant-faqs.html>.

To receive updated information about critical issues, new tips for users, and other time sensitive updates, you may subscribe to www.grants.gov updates at <https://www.grants.gov/web/grants/manage-subscriptions.html>.

Additional Guidance for Completing the SF-424 and SF-424A

I. Application for Federal Assistance (SF-424)

- Use the current version of the form for submission. Expired forms will not be accepted. SF-424, Expiration Date 12/31/2022, Office of Management and Budget (OMB) Control No. 4040-0004 (Grants.gov). www.grants.gov/web/grants/forms/sf-424-family.html
- Section # 8, APPLICANT INFORMATION:
 - Legal Name: The legal name must match the name submitted with the System for Award Management (SAM). Please refer to instructions at www.sam.gov
 - Employer/Tax Identification Number (EIN/TIN): Input your correct 9-digit EIN and ensure that it is recorded within SAM.
 - Organizational DUNS: All applicants for Federal grant and funding opportunities are required to have a 9-digit Data Universal Numbering System (D-U-N-S®) number, and must supply their D-U-N-S® number on the SF-424. Please ensure that your state is registered with the SAM. Instructions for registering with SAM can be found at <https://www.sam.gov>. Additionally, the state must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failure to register with SAM and maintain an active account will result in a rejection of your submission.
 - Address: Input your complete address including Zipcode+4; Example: 20110-831. For lookup, use link at <https://tools.usps.com/go/ZipLookupAction!input.action>
 - Organizational Unit: Input appropriate Department Name and Division Name, if applicable
 - Name and contact information of person to be contacted on matters involving this application. Provide complete and accurate contact information including telephone number and email address for the point of contact
- Section # 9, Type of Applicant 1: Select Applicant Type: Input “State Government”
- Section # 10, Name of the Federal Agency: Input “Employment and Training Administration”
- Section # 11, Catalog of Federal Domestic Assistance Number: include the accurate Catalog of Federal Domestic Assistance Number for the applicable Funding Opportunity; Example: 17.225 for Unemployment Insurance
- Section # 12, Funding Opportunity Number and Title: Input the appropriate funding opportunity number and Title; Example: UIPL No. 1-17 – Health Coverage Tax Credit; TEGL 17-15 – WIOA Adult, Dislocated Worker and Youth Activities Program Allotments

- Section # 13, Competition Identification Number: include the advisory reference number or appropriate funding opportunity number
- Section # 14, Areas Affected by Project: Input the place of performance for the project implementation; Example “NY” for New York
- Section # 15, Descriptive Title of Applicant’s Project: Input the title of the Project
- Section # 16, Congressional Districts of:
 - a. Applicant: Input the Congressional District of your home office. For lookup, use link at www.house.gov with Zipcode + 4
 - b. Program/Project: Input the Congressional District where the project work is performed. If it’s the same place as your home office, input the congressional district for your home office. For lookup, use link at www.house.gov with Zipcode+4
- Section # 17, Proposed Project
 - a. Start Date: Input a valid start date for the project
 - b. End Date: Input a valid end date for the project
- Section # 18, Estimated Funding (\$): Input the estimated funding requested. Ensure that the funding requested matches the TOTALS in Section B – Budget Categories of the SF424A
- Complete Section #s 19 – 20 as per instructions in Form SF-424
- Section # 21, Authorized Representative: Input complete information for your authorized signatory including contact information such as telephone number and email address. Remember to get the SF-424 signed and dated by the Authorized representative. If your Authorized Representative has changed from your previous application submission for this program, please include a letter from a higher level leadership authorizing the new signatory for the application submission

II. Budget Information -Non-Construction Programs (SF-424A)

- Use the current version of the form for the submission. Expired forms will not be accepted. SF 424A, Expiration Date 02/28/2025, OMB Control No. 4040-0006
<http://apply07.grants.gov/apply/forms/sample/SF424A-V1.0.pdf>
- Section B – Budget Categories: Ensure that TOTALS in Section 6, Object Class Categories matches the Estimated Funding requested in the SF-424.
- If indirect charges are specified in Section 6, Object Class Categories, then include either:
 - (a) The approved indirect cost rate with a copy of the Negotiated Indirect Cost Rate Agreement (NICRA), a description of the base used to calculate indirect costs along with the amount of the base, and the total indirect costs requested; **OR**
 - (b) For those applicant states that meet the requirements to use the 10% de minimis rate as described in 2 CFR 200.414(f), a description of the modified total direct cost base (see 2 CFR 200.68 for definition) used in the calculation along with the amount of the base, and the total indirect costs requested based on the 10% de minimis rate.