

SAMPLE COST BREAKOUT SPREADSHEET

FOA-AFRL-RKQM-2015-0018
APPENDIX IV

TOTAL PROGRAM - Federal Government Funds and Potential Cost Share													Appendix IV	
	Year 1			Year 2			Year 3			TOTAL	Gov't Cost Share	Gov't Cost Share %	Recipient Cost Share	Recipient Cost Share %
LABOR	HOURS	RATE	TOTAL	HOURS	RATE	TOTAL	HOURS	RATE	TOTAL	TOTAL PROPOSED	\$	%	\$	%
Executive Scientist	1	\$5.00	\$5.00	3	\$5.00	\$15.00	2	\$5.00	\$10.00	\$30.00	\$15	50.00%	\$15	50.00%
Sr Engineer Manager	0			0						\$0.00	\$0	0.00%	\$0	0.00%
Jr Engineer Manager	0			0						\$0.00	\$0	0.00%	\$0	0.00%
Engineer Programmer	0			0						\$0.00	\$0	0.00%	\$0	0.00%
Technician Admin	0			0						\$0.00	\$0	0.00%	\$0	0.00%
(All direct labor listed separately)	<u>0</u>		<u>\$0.00</u>	<u>2</u>	<u>\$5.00</u>	<u>\$10.00</u>	<u>0</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$10.00</u>	<u>\$5</u>	<u>0.50%</u>	<u>\$5</u>	<u>0.50%</u>
TOTAL DIRECT LABOR	1		\$5.00	5		\$25.00	2		\$10.00	\$40.00	\$20	50.00%	\$20	50.00%
Labor Overhead (Show %)		%			%			%						
Fringe (Show %)		%			%			%						
TOTAL DIRECT LABOR COSTS														
Equipment (from Additional Breakout Tab)														
MATERIAL (from Additional Breakout Tab)														
MATERIAL OH (Show % if applicable)		%			%			%						
TRAVEL (from Travel Breakout tab)														
Subcontractors (listed separately)														
Consultants (Listed separately)														
Other ODCs (Please specify)														
G&A (Show %)		%			%			%						
FCCOM (If Applicable)														
TOTAL COSTS														
FEDERAL GOV'T FUNDS														
RECIPIENT'S COST SHARE														
													Page 1 of 3	

FOA-AFRL-RQKM-2015-0018
APPENDIX IV

[illegible]

									TOTAL COSTS	Gov't Cost Share	Gov't Cost Share %	Recipient Cost Share	Recipient Cost Share %	
TRAVEL														
	# People	#days/ #nights	Airfare	Lodging*	Per Diem*	Incidentals*	Rental Car	Other Costs (Parking, gas, etc)						
Trip 1														
Trip 2														

*In Accordance with the Joint Travel Regulation