

2024 Intercity Passenger Rail Security Grant Program

Investment Justification Title : Insert Title Here

Applicant:

Region/Urban Areas Impacted:

Investment Name:

Investment Amount:

1. BACKGROUND

1.A. CONTACTS

Point of Contact:

Name

Title

Organization

Address

Phone:

Email:

Single Authorizing Official:

Name

Title

Organization

Address

Phone:

Email:

1.B. OPERATING SYSTEM

Describe the following by mode:

- Critical infrastructure;
- Ridership data;
- Number of passenger miles;
- Number of vehicles and/or vessels;
- System map; and
- Other sources of funding being leveraged for security enhancements.

2. STRATEGIC AND PROGRAM PRIORITIES

2.A. INVESTMENT ABSTRACT

Describe what the project is, how it will be executed, and its purpose:

- Define the vision, goals, and objectives for the risk reduction, and summarize how the proposed investment will fit into the overall effort to meet the critical infrastructure security priorities (including integration into existing security protocols);
- Describe how the investment ties back to a recent vulnerability assessment, security plan, and/or real-world event; • Describe how the investment builds or sustains one or more core capabilities outlined in the National Preparedness Goal (the Goal) core capabilities;
- Describe the specific needs and/or resource limitations that need to be addressed; • Identify any potential partners and their roles and staffing requirements, and provide information on any existing agreements such as Memoranda of Understanding (MOU);
- Identify specific equipment needs (e.g., number of facility cameras, number of security lights, amount of security fencing, etc.) and other details for training, awareness, exercises, and other programs, if applicable (e.g., number of people to be trained, length of training, type of training, number of printed materials, number of agencies and staff members involved in exercise planning, execution, and review);
- Describe progress made on the security project this investment will be completing, if applicable; and • Reference use of prior year grant fund, if applicable.
- Capital Projects • If requesting consequence management, clearly detail the prevention and protection measures already in place, or funded to be completed;
- Operational Projects • If requesting funding for both new OPacks and sustainment of existing OPacks describe which is the higher priority for the agency and why.

3. IMPACT

Discuss how the implementation of this investment will decrease or mitigate risk. Describe how the project offers the highest risk reduction potential at the least cost. Include output and outcome metrics.

- Discuss how this investment will reduce risk (e.g., reduce vulnerabilities identified in a vulnerability assessment/security plan, or mitigate the consequences of a real-world event) in a cost effective manner;
- Identify the nature of the risk and how the risk and need are related to show how addressing the through this investment will also mitigate risk (e.g., reduce vulnerabilities or mitigate the consequences of an event);
- Outline the expected, high-level impacts this investment is expected to attain or achieve if implemented, and potential negative impacts if the investment is not implemented.

4. FUNDING/IMPLEMENTATION PLAN

Complete the chart below to identify the amount of funding the recipient is requesting for this investment only;

- Funds should be requested and detailed by allowable cost categories (i.e., planning, organization, equipment, training, exercises, and management and administration);

- Applicants must make funding requests that are reasonable and justified by direct linkages to activities outlined in this particular investment; and
- Applicants must indicate whether additional funding (non-Federal grants) will be leveraged for this investment.

Note: Investments will be evaluated on the expected impact on security relative to the amount of the investment (i.e., cost effectiveness). An itemized Budget Detail Worksheet and Budget Narrative must also be completed for this investment.

4.A. INVESTMENT FUNDING PLAN

	Federal Request Total	Other Funding Sources	Grand Total
Planning			
Equipment			
Training			
Exercises			
Operational Packages			
M&A			
Other			
TOTAL			

Narrative: Operational expenses are for the personnel, fringe, and travel costs for Increased Security surges at peak travel periods and surge deployments outlined in the abstract statement and budget detail below. Equipment expenses include screening machine supplies outlined in the budget detail below.

4.B. TIMELINE AND MILESTONES

Only include major milestones that are critical to the success of the investment;

- While up to 10 milestones may be provided, the applicant should only list as many milestones as necessary;
- Milestones are for this discrete investment – those that are covered by the requested IPR funds and will be completed over the grant period;
- Milestones should be kept to high-level, major tasks that will need to occur;
- Identify the planned start date associated with the identified milestone. The start date should reflect the date at which the earliest action will be taken to start achieving the milestone;
- Identify the planned completion date when all actions related to the milestone will be completed and overall milestone outcome is met; and
- List any relevant information that will be critical to the successful completion of the milestone (such as those examples listed in the question text above).

FY24 IPR Budget Detail Worksheet Operational Packages

A. Personnel:

Position	Computation	Cost
Total Personnel		

Narrative: Insert Narrative Here

B. Fringe Benefits:

Position	Computation	Cost
Total Benefits		

Narrative: Insert Narrative Here

C. Travel:

Purpose	Location	Item	Computation	Cost
Total Travel				

Narrative: Insert Narrative Here

D. Equipment:

Item Description	Unit Cost	Unit	Quantity	Cost
Total Equipment				

Narrative: Insert Narrative Here

E. Supplies:

Item	Computation	Cost

Narrative: Insert Narrative Here

:

F. Contracts/Consultants/Professional Services:

Vendor	Service Provided	Computation	Cost
Total Contracts/Consultants/ Professional Services			

Narrative: Insert Narrative Here

G. Other:

Item	Computation	Cost

Narrative: Insert Narrative Here

H. Indirect Costs:

Item	Computation	Cost

Narrative: Insert Narrative Here

Total Project Cost:

BUDGET SUMMARY

<u>Budget Category</u>	<u>Fed. Amount</u>	<u>Non-Fed. Amount</u>
A. Personnel	\$ 0	\$0
B. Fringe Benefits	\$ 0	\$0
C. Travel	\$ 0	\$0
D. Equipment	\$ 0	\$0
E. Supplies	\$ 0	\$0
F. Consultants/Contracts	\$ 0	\$0
G. Other	\$ 0	\$0
Total Direct Costs	\$ 0	\$0
 H. Indirect Costs	 \$ 0	 \$0
TOTAL PROJECT COSTS	\$ 0	\$0
Federal Request	\$ 0	\$0
Non-Federal Amount	\$ 0	\$0