

LINE-ITEM BUDGET

Organization, Project Title
Project Duration (number of **months**)

		Unit Cost			Requested Federal Funds	Cost-Share by Applicant	Program Total
		Unit	Number	Amount			
A	Personnel	months or years		salary (monthly)	% effort for Personnel only		
	US-Based personnel						
	Project Manager				0.00		0.00
	Project Officer, etc.				0.00		0.00
	Field Personnel						0.00
	ie , etc.				0.00		0.00
	ie , etc.				0.00		0.00
	Subtotal Personnel				0.00	0.00	0.00
B	Fringe Benefits						
	US-Based Personnel Fringe Benefits						0.00
	Field Personnel Fringe Benefits						0.00
	Subtotal Fringe Benefits				0.00	0.00	0.00
C	Travel	# people	# trips/or days	unit Cost			
	Airfare international from -(Country/City to-Country/City RT)				0.00		0.00
	Per diem (Country/City)						0.00
	Domestic Travel Only						
	ie local staff per diem for monitoring						0.00
	Subtotal Travel				0.00	0.00	0.00
D	Equipment (> \$5,000 per unit)		# units	unit cost			
	(description, ie generators)				0.00		0.00
	(description)				0.00		0.00
	Subtotal Equipment				0.00	0.00	0.00
E	Supplies (< \$5,000 per unit)		# units	unit cost			
	(description)				0.00		
	Subtotal Supplies				0.00	0.00	
F	Contractual (Subrecipients, Subcontracts, and Consultant fees)						
	Sub-Recipient Organizations or Individual Consultants/Outside Experts			daily rate			
	Consultant (specify) daily rate						
	Consultant Airfare (from/to, one way/RT)				0.00		0.00
	Consultant Per diem (Country/City)				0.00		0.00

Sub-Recipient Organization(Name) Total Sub-Award						0.00	0.00	0.00
Subtotal Contractual (all sub grantees)						0.00	0.00	0.00
G Contruction								
(description)						0.00	0.00	0.00
H Other Direct Costs								
								0.00
Subtotal Other Direct Costs						0.00	0.00	0.00
I Total Direct Costs						0.00	0.00	0.00
J Indirect Costs		(NICRA - final, provisional, predetermined) or de minimus flat rate of 10% of MTDC, specify				0.00	0.00	0.00
K Total Project Cost						0.00	0.00	0.00