EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION UI
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE September 2, 2021

ADVISORY: **UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 25-21**

TO: STATE WORKFORCE AGENCIES

FROM: LENITA JACOBS-SIMMONS
Acting Assistant Secretary

SUBJECT: Fiscal Year (FY) 2022 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states information about preliminary FY 2022 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.

2. **Action Requested**. The Department's Employment and Training Administration (ETA) requests that State Administrators:

   a. Provide to the appropriate staff the FY 2022 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);

   b. Notify the appropriate ETA regional office of any questions or concerns as soon as possible after receiving this UIPL, but no later than September 24, 2021;

   c. Submit the FY 2022 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) via www.grants.gov; and

   d. Submit the FY 2022 UI-1 report (OMB Approval No. 1205-0132) via the UI Required Reports system before October 1, 2021.

3. **Summary and Background.**

   Summary - The total amount of resources included in the FY 2022 President's Budget request for UI base administration is $2,699,441,000, determined at a 1.8 million average weekly insured unemployment (AWIU) level. This includes $2,574,348,000 for base UI administration and $125,093,000 for postage, and reflects an increase of $447,709,000 from the FY 2021 base allocations, which were determined at an AWIU level of 1.6 million. The state data was run through the allocation methodology described below in section 4(c). However, because the FY 2020 data, which serves as a basis for much of the allocation, was so volatile the outputs from the allocation model were volatile as well. A determination was

made to distribute the increase in funding equitably across all states. To achieve that, a "stop-gain" parameter was set such that all states receive the same percentage increase above their FY 2021 allocation.

The state allocations reflected in these planning targets assume that Congress appropriates the amounts reflected in the FY 2022 Budget request. In the event Congress appropriates amounts other than what is requested, the UI administration planning targets will need to be revised to reflect the actual appropriation.

Background – Prior to the beginning of each fiscal year, ETA's Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. Typically, the only inputs that changed from year to year in the equation used to determine the amount of state UI administrative resources to be requested through the Federal budget cycle were the projected national UI workloads. However, for the FY 2022 state UI administration estimate used in the President's FY 2022 Budget, several other inputs in the budget formulation equation were updated as well to reflect current cost and processing information. The equation used to develop the State UI Administration funding estimate is based on unit costs (workload per staff year), salary rates, projected workloads, and add-on percentages for overhead and non-personal services (e.g., rents, equipment, technology). In many prior years, the unit costs, salary rates, and add-on percentages had not been updated. The equation used to develop the FY 2022 Budget request reflects updates to each of these components to reflect automation efficiencies and salary rate increases. The updates to these factors results in an overall increase to the requested amount of State UI Administrative funding.

4. <u>Details</u>.

a. <u>Data Inputs</u>. Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2022 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2021. The RJM data collection methodology is explained in ET Handbook No. 410, 6th Edition, Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2021 and the planning targets for FY 2022. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2021 Allocations	FY 2022 Targets
Base Workloads	National Office projections formulated at a 1.6 million AWIU	National Office projections formulated at a 1.8 million AWIU
MPU values	FY 2019 (less state dollars & hours)*	Average of actuals for FYs 2018, 2019 and 2020 (less state dollars & hours)*
Annual hours worked	FY 2021 projected*	FY 2022 projected*
Non-Workload Staff Years	FY 2019 actual	FY 2020 actual

PS/PB rates	FY 2019 actual, increased annually by 3 percent*	FY 2020 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2019, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2020, not including state dollars and one-time costs and increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs described above produced a national total base state funding request of $2,661,380,553 for FY 2022. Base funding anticipated to be available for FY 2022 is $2,574,348,000. The amount of funds available for allocation in each category (*e.g.*, Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested budget amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

1. State Allocations. The equation used to generate the FY 2022 Budget request reflects updated claims processing factors and updated state staff salary rate information. Updating these processing and salary rate factors increases the estimate of state administrative costs to better reflect state expenses. As a result, the amount available for FY 2022 state administration is 19.98 percent higher than the FY 2021 level, and the amount available for FY 2022 base postage is 17.91 percent higher than FY 2021 level.

   The unprecedented volume of claims processed during FY 2020 as a result of COVID-19 pandemic-related layoffs, and the challenges states experienced in administering the UI program during that period, resulted in significant volatility in state specific factors that serve as input to the allocation methodology. In an effort to most equitably distribute the increase in state UI administrative funds, a "stop-gain" factor was set such that all states will receive the same percentage increases from their FY 2021 base awards. All states' FY 2022 UI state base administration award will be 19.98 percent greater than the FY 2021 award, and all states' FY 2022 base postage will increase 17.91 percent from the FY 2021 level.

2. Funding Period. The "funding period" is the period during which states may obligate funds. The proposed appropriations language included in the FY 2022 President's Budget for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2022 UI grant funds through December 31, 2022. However, states may obligate FY 2022 UI grant funds through September 30, 2024, if such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and

eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA's Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocations methodologies follows.

1. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

  - Data Sources.

    - Time Factors. The unprecedented UI claims volumes that were experienced during fiscal year 2020 resulted in significantly skewed MPUs as excessively high workloads resulted in excessively low MPUs. In an attempt to normalize the time factors, a three-year average was computed and used as input to the allocation. The MPU values are an average of the data for FY 2018, FY 2019 and FY 2020. The MPUs were calculated from data states submitted in the RJM data collection instrument.

    - Work Hours. The hours per staff year are the FY 2022 projected hours states reported in the January 2021 RJM submission.

  - Workload Forecasts. The state's base FY 2022 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state's proportion of actual FY 2020 activity to the total base workload funded in FY 2022 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

  - Determination of Allowable MPU Values. For FY 2022, the calculation using states' unreduced three-year average MPU values from the RJM data collection yielded 13,874 workload staff years. A three-year average was used because the unprecedented volume of workload processed in FY 2020 resulted in significantly lower MPU values than states' normal operations. To fit the targets within available funds, the allocated MPU values were developed for the six base

workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 13,309 staff years since that is the level for which funds are projected to be available. MPU reductions in each of the six activities were made as follows:

- MPUs were arrayed from the highest to the lowest MPU value.

- The lowest ten MPU values were not reduced.

- Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.

- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2020 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years.

  Support and AS&T staff years were reduced by using the algorithm similar to the MPU reduction algorithm. The algorithm for Support and AS&T used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2020.

2. Personnel Compensation Costs. The FY 2022 PS/PB rates were determined by using each state's FY 2020 PS/PB rate for each functional activity and increasing the result by three percent annually. As provided in P.L. 116-260, Division H, Title I, Section 105 (December 27, 2020) and Training and Employment Guidance Letter (TEGL) No. 05-06, no FY 2020 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was $197,300. See: https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2020/EX.pdf

3. Non-Personal Services. The FY 2022 NPS allocation was determined by using each state's 2020 NPS expenditures reported in the RJM, less any state-funded supplemental NPS dollars and one-time expenditures. Each state's proportion of the FY 2020 actual expenditures was applied to the aggregate amount and then increased by three percent

annually to calculate the available amount for FY 2022. Attachment I shows a breakout of each state's NPS base planning level.

4. "Stop-Gain" Provision. Stop-loss and stop-gain rules are used to ease the budgetary impacts of fundamental year over year changes in funding. Because FY 2020 serves as the base year for much of the state specific FY 2022 allocation factors, and FY 2020 was so extremely volatile in terms of workload and staffing due to pandemic-related claims volume, and because the FY 2022 dollar amount requested for state UI administration reflected a significant increase from the previous year, a stop-gain is set at 19.98 percent for FY 2022 base allocations.

    - State UI Base Administration Dollars. The "stop-gain" provision is set to guarantee that each state will receive an increase of 19.98 percent in total base administration dollars compared to FY 2021. The funding needed to bring states that would have received less than a 19.98 percent increase will be obtained from the states that would have received more than a 19.98 percent increase in total base administration dollars in FY 2022. These adjustments are shown on a separate line in Attachment I.

5. Postage. For FY 2022, the Department will allocate $125,093,000 in base postage resources directly to states, an increase of $18,998,000 from FY 2021 postage amounts. Each state's allocation will reflect a 17.91 percent increase from their FY 2021 base postage award. Attachment III displays individual state-level details regarding this allocation.

d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2022 above-base certification process. States should submit the UI-1 report (OMB Approval No. 1205-0132) by October 1, 2021; the annual hours on the report must agree with the annual work hours used for each state's FY 2022 target allocation.

1. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.

2. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

3. Above-Base Instructions. General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in ET Handbook No. 336, Chapter II. After enactment of the FY 2022 appropriation, the Department will issue specific implementation

procedures for the above-base certification process in a UIPL promulgating the final FY 2022 UI allocations.

e. Standard Form (SF) 424. All states must submit an SF-424 (OMB Approval No. 4040-0004) for FY 2022 base resources via www.grants.gov. Instructions for completing these forms are attached. When completing the form, states must ensure that total UI dollars are the same as the allocated levels, and each state should enter "FY 2022 Base allocations" in the opportunity number field of the application. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).

f. State Flexibility. States must use all state UI administrative grant funds in accordance with the applicable Federal law, including section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)), the cost principles contained in 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.

g. Nationally Funded Activities. As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.

5. Inquiries. Please direct questions to the appropriate ETA regional office.

6. References.

a. Section 303(a)(8) of the Social Security Act (42 U.S.C. §503(a)(8));
b. 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
c. 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
d. Consolidated Appropriations Act, 2021, P.L. 116-260, Division H, Title I, Section 105, enacted December 27, 2020;

e. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 4: *Unemployment Insurance (UI) State Quality Service Plan (SQSP) Planning and Reporting Guidelines*;
f. ET Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*; and
g. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, August 15, 2006.

7. <u>Attachments</u>.

I. FY 2022 Detailed State Base Staff Planning Levels

II. Back-up Material for Allocation of FY 2022 UI Base Staff

III. FY 2022 Base Postage Allocation

IV. Additional Grants.gov Submission Instructions

V. Additional Guidance for Completing the SF-424 and SF-424A

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

********** NATIONAL TOTAL **********

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		12,611,000	2,944.0	75,693	222,839,495
WEEKS CLAIMED		93,600,000	1,358.1	76,331	103,664,526
NON MONETARY		5,997,000	2,841.2	81,471	231,476,002
APPEALS		944,000	1,922.5	106,503	204,752,940
SAVE			59.1	99,030	5,852,677
CLAIMS ACTIVITY STAFF			9,124.9	84,229	768,585,640
WAGE RECORDS		710,288,000	706.1	95,954	67,752,798
TAX FUNCTIONS		8,527,000	3,536.8	87,500	309,470,597
EMPLOYER ACTIVITY STAFF			4,242.9	88,907	377,223,395
BENEFIT PMT CONTROL			1870.5	86,218	161,270,752
UI PERFORMS			1435.5	81,686	117,260,731
OPERATING STAFF			16,673.8	85,424	1,424,340,518
SUPPORT	18.24%		3,040.8	106,818	324,810,926
AS&T			2,268.8	112,178	254,508,658
TOTAL STAFF			21,983.4	91,144	2,003,660,102
NON-PERSONAL SERVICES					570,687,898
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					2,574,348,000
POSTAGE					125,093,000
TOTAL ALLOCATION (including POSTAGE)					2,699,441,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** REGION 1 ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		2,094,170	494.6	75,515	37,349,689
WEEKS CLAIMED		18,972,240	274.8	71,293	19,591,369
NON MONETARY		551,862	323.8	87,812	28,433,661
APPEALS		96,301	244.6	126,653	30,979,250
SAVE			10.7	108,857	1,164,770
CLAIMS ACTIVITY STAFF			1,348.5	87,148	117,518,739
WAGE RECORDS		100,215,880	43.4	90,733	3,937,823
TAX FUNCTIONS		1,281,715	593.1	103,625	61,460,070
EMPLOYER ACTIVITY STAFF			636.5	102,746	65,397,893
BENEFIT PMT CONTROL			371.0	103,008	38,215,975
UI PERFORMS			155.8	121,171	18,878,482
OPERATING STAFF			2,511.8	95,553	240,011,089
SUPPORT	12.31%		309.1	134,071	41,441,344
AS&T			352.8	102,498	36,161,250
TOTAL STAFF			3,173.7	100,077	317,613,683
NON-PERSONAL SERVICES					107,626,495
STOP-LOSS/STOP-GAIN					45,392,851
TOTAL ALLOCATION (excluding POSTAGE)					470,633,029
POSTAGE					24,370,053
TOTAL ALLOCATION (including POSTAGE)					495,003,082

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

********** CONNECTICUT **********

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,873.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.066	126,260	22.5	123,139	2,770,628
WEEKS CLAIMED	1.291	1,438,941	16.5	94,347	1,556,726
NON MONETARY	63.554	46,822	26.5	199,300	5,281,450
APPEALS	176.120	13,537	21.2	199,300	4,225,160
SAVE			0.7	157,751	110,426
CLAIMS ACTIVITY STAFF			87.4	159,547	13,944,390
WAGE RECORDS	0.034	7,532,500	2.3	189,013	434,730
TAX FUNCTIONS	51.185	103,517	47.1	189,489	8,924,932
EMPLOYER ACTIVITY STAFF			49.4	189,467	9,359,662
BENEFIT PMT CONTROL			11.9	152,190	1,811,061
UI PERFORMS		480	5.6	196,635	1,101,156
OPERATING STAFF			154.3	169,905	26,216,269
SUPPORT	6.93%		10.7	199,300	2,132,510
AS&T			32.7	199,300	6,517,110
TOTAL STAFF			197.7	176,358	34,865,889
NON-PERSONAL SERVICES					2,855,875
STOP-LOSS/STOP-GAIN					9,061,562
TOTAL ALLOCATION (excluding POSTAGE)					46,783,326
POSTAGE					2,246,277
TOTAL ALLOCATION (including POSTAGE)					49,029,603

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MAINE

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,767.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.528	40,560	13.2	79,278	1,046,470
WEEKS CLAIMED	1.432	382,375	5.2	79,278	412,246
NON MONETARY	44.095	22,015	9.2	82,879	762,487
APPEALS	198.389	5,003	9.4	107,371	1,009,287
SAVE			0.1	88,224	8,822
CLAIMS ACTIVITY STAFF			37.1	87,313	3,239,312
WAGE RECORDS	0.058	2,954,421	1.6	77,522	124,035
TAX FUNCTIONS	54.837	44,313	22.9	77,473	1,774,132
EMPLOYER ACTIVITY STAFF			24.5	77,476	1,898,167
BENEFIT PMT CONTROL			9.0	84,303	758,727
UI PERFORMS		360	20.7	93,695	1,939,487
OPERATING STAFF			91.3	85,824	7,835,693
SUPPORT	16.54%		15.1	119,234	1,800,433
AS&T			7.9	128,188	1,012,685
TOTAL STAFF			114.3	93,165	10,648,811
NON-PERSONAL SERVICES					3,926,653
STOP-LOSS/STOP-GAIN					-249,190
TOTAL ALLOCATION (excluding POSTAGE)					14,326,274
POSTAGE					493,562
TOTAL ALLOCATION (including POSTAGE)					14,819,836

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** MASSACHUSETTS **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,621.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.009	294,759	66.7	89,721	5,984,391
WEEKS CLAIMED	1.439	2,929,267	43.3	90,090	3,900,897
NON MONETARY	44.780	119,742	55.1	93,877	5,172,623
APPEALS	281.973	12,742	36.9	114,658	4,230,880
SAVE			1.3	102,152	132,798
CLAIMS ACTIVITY STAFF			203.3	95,532	19,421,589
WAGE RECORDS	0.081	16,455,302	13.7	97,829	1,340,257
TAX FUNCTIONS	21.471	227,622	50.2	109,342	5,488,968
EMPLOYER ACTIVITY STAFF			63.9	106,874	6,829,225
BENEFIT PMT CONTROL			64.4	97,336	6,268,438
UI PERFORMS		480	34.0	118,931	4,043,654
OPERATING STAFF			365.6	100,008	36,562,906
SUPPORT	10.89%		39.8	115,566	4,599,527
AS&T			13.1	100,404	1,315,292
TOTAL STAFF			418.5	101,500	42,477,725
NON-PERSONAL SERVICES					18,153,370
STOP-LOSS/STOP-GAIN					1,152,082
TOTAL ALLOCATION (excluding POSTAGE)					61,783,177
POSTAGE					4,085,859
TOTAL ALLOCATION (including POSTAGE)					65,869,036

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** NEW HAMPSHIRE **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,725.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.346	56,805	16.6	87,229	1,448,001
WEEKS CLAIMED	3.085	324,164	9.7	87,245	846,277
NON MONETARY	45.619	25,432	11.2	92,215	1,032,808
APPEALS	298.939	1,691	4.9	101,161	495,689
SAVE			0.1	89,338	8,934
CLAIMS ACTIVITY STAFF			42.5	90,158	3,831,709
WAGE RECORDS	0.070	3,042,919	2.1	78,103	164,016
TAX FUNCTIONS	54.862	42,873	22.7	81,175	1,842,673
EMPLOYER ACTIVITY STAFF			24.8	80,915	2,006,689
BENEFIT PMT CONTROL			7.1	88,635	629,309
UI PERFORMS		360	2.7	78,326	211,480
OPERATING STAFF			77.1	86,630	6,679,187
SUPPORT	18.81%		14.5	107,652	1,560,954
AS&T			46.7	81,058	3,785,409
TOTAL STAFF			138.3	86,953	12,025,550
NON-PERSONAL SERVICES					2,512,959
STOP-LOSS/STOP-GAIN					-2,811,052
TOTAL ALLOCATION (excluding POSTAGE)					11,727,457
POSTAGE					342,803
TOTAL ALLOCATION (including POSTAGE)					12,070,260

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

NEW JERSEY

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,512.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.747	374,415	89.7	90,307	8,100,538
WEEKS CLAIMED	1.071	3,057,475	36.1	88,077	3,179,580
NON MONETARY	52.827	104,462	60.8	95,075	5,780,560
APPEALS	181.419	27,244	54.5	117,964	6,429,038
SAVE			3.2	105,757	338,422
CLAIMS ACTIVITY STAFF			244.3	97,536	23,828,138
WAGE RECORDS	0.034	18,716,972	7.0	102,461	717,227
TAX FUNCTIONS	38.814	235,208	100.6	112,842	11,351,905
EMPLOYER ACTIVITY STAFF			107.6	112,167	12,069,132
BENEFIT PMT CONTROL			119.7	104,072	12,457,418
UI PERFORMS		480	58.9	139,422	8,211,956
OPERATING STAFF			530.5	106,629	56,566,644
SUPPORT	9.78%		51.9	129,935	6,743,627
AS&T			48.7	137,795	6,710,617
TOTAL STAFF			631.1	110,951	70,020,888
NON-PERSONAL SERVICES					24,845,747
STOP-LOSS/STOP-GAIN					21,833,045
TOTAL ALLOCATION (excluding POSTAGE)					116,699,680
POSTAGE					5,732,261
TOTAL ALLOCATION (including POSTAGE)					122,431,941

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** NEW YORK **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,741.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.792	1,032,860	136.3	99,658	13,583,385
WEEKS CLAIMED	0.981	9,297,640	87.3	87,122	7,605,751
NON MONETARY	46.328	170,427	75.6	106,295	8,035,902
APPEALS	328.378	29,417	92.4	138,906	12,834,914
SAVE			4.9	107,885	528,637
CLAIMS ACTIVITY STAFF			396.5	107,411	42,588,589
WAGE RECORDS	0.016	43,937,604	6.7	68,962	462,045
TAX FUNCTIONS	52.398	514,994	258.2	109,354	28,235,203
EMPLOYER ACTIVITY STAFF			264.9	108,332	28,697,248
BENEFIT PMT CONTROL			119.4	115,808	13,827,475
UI PERFORMS		480	14.9	132,414	1,972,969
OPERATING STAFF			795.7	109,446	87,086,281
SUPPORT	17.57%		139.8	142,489	19,919,962
AS&T			112.6	133,189	14,997,081
TOTAL STAFF			1,048.1	116,404	122,003,324
NON-PERSONAL SERVICES					50,815,835
STOP-LOSS/STOP-GAIN					9,509,444
TOTAL ALLOCATION (excluding POSTAGE)					182,328,603
POSTAGE					9,321,802
TOTAL ALLOCATION (including POSTAGE)					191,650,405

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

PUERTO RICO

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 773.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.782	92,987	129.7	18,033	2,338,880
WEEKS CLAIMED	3.561	872,258	66.9	18,033	1,206,408
NON MONETARY	78.905	43,754	74.3	17,725	1,316,968
APPEALS	280.283	2,124	12.8	18,295	234,176
SAVE			0.1	24,738	2,474
CLAIMS ACTIVITY STAFF			283.8	17,967	5,098,906
WAGE RECORDS	0.027	3,101,958	1.8	18,175	32,715
TAX FUNCTIONS	56.905	51,456	63.1	18,419	1,162,239
EMPLOYER ACTIVITY STAFF			64.9	18,412	1,194,954
BENEFIT PMT CONTROL			19.8	19,346	383,051
UI PERFORMS		480	8.7	20,425	177,698
OPERATING STAFF			377.2	18,172	6,854,609
SUPPORT	5.73%		21.6	120,940	2,612,304
AS&T			81.4	6,651	541,391
TOTAL STAFF			480.2	20,842	10,008,304
NON-PERSONAL SERVICES					417,131
STOP-LOSS/STOP-GAIN					2,963,073
TOTAL ALLOCATION (excluding POSTAGE)					13,388,508
POSTAGE					1,226,003
TOTAL ALLOCATION (including POSTAGE)					14,614,511

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** RHODE ISLAND ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,574.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.462	45,903	12.9	109,459	1,412,021
WEEKS CLAIMED	0.795	411,817	3.5	109,448	383,068
NON MONETARY	47.962	12,874	6.5	106,949	695,169
APPEALS	232.814	3,112	7.7	135,297	1,041,787
SAVE			0.3	114,191	34,257
CLAIMS ACTIVITY STAFF			30.9	115,414	3,566,302
WAGE RECORDS	0.033	2,506,561	0.9	41,127	37,014
TAX FUNCTIONS	33.927	35,095	12.6	103,802	1,307,905
EMPLOYER ACTIVITY STAFF			13.5	99,624	1,344,919
BENEFIT PMT CONTROL			13.3	103,719	1,379,463
UI PERFORMS		360	7.0	134,286	940,002
OPERATING STAFF			64.7	111,757	7,230,686
SUPPORT	17.31%		11.2	144,849	1,622,309
AS&T			7.6	136,911	1,040,524
TOTAL STAFF			83.5	118,485	9,893,519
NON-PERSONAL SERVICES					2,000,368
STOP-LOSS/STOP-GAIN					2,225,005
TOTAL ALLOCATION (excluding POSTAGE)					14,118,892
POSTAGE					580,216
TOTAL ALLOCATION (including POSTAGE)					14,699,108

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** VERMONT ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,819.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.498	27,483	5.2	104,429	543,031
WEEKS CLAIMED	2.105	235,608	4.5	85,225	383,513
NON MONETARY	71.868	5,566	3.7	80,863	299,193
APPEALS	365.115	1,394	4.7	100,398	471,871
SAVE			0.0	98,262	0
CLAIMS ACTIVITY STAFF			18.1	93,790	1,697,608
WAGE RECORDS	0.355	1,761,117	5.7	93,664	533,885
TAX FUNCTIONS	56.763	22,680	11.8	96,401	1,137,532
EMPLOYER ACTIVITY STAFF			17.5	95,510	1,671,417
BENEFIT PMT CONTROL			5.4	114,911	620,519
UI PERFORMS		360	2.1	90,297	189,624
OPERATING STAFF			43.1	96,964	4,179,168
SUPPORT	4.41%		1.9	109,569	208,181
AS&T			2.1	114,829	241,141
TOTAL STAFF			47.1	98,269	4,628,490
NON-PERSONAL SERVICES					1,355,223
STOP-LOSS/STOP-GAIN					1,666,903
TOTAL ALLOCATION (excluding POSTAGE)					7,650,616
POSTAGE					303,352
TOTAL ALLOCATION (including POSTAGE)					7,953,968

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** VIRGIN ISLANDS **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,651.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	85.163	2,138	1.8	67,969	122,344
WEEKS CLAIMED	7.684	22,695	1.8	64,946	116,903
NON MONETARY	118.805	768	0.9	62,779	56,501
APPEALS	385.387	37	0.1	64,478	6,448
SAVE			0.0	68,761	0
CLAIMS ACTIVITY STAFF			4.6	65,695	302,196
WAGE RECORDS	0.763	206,526	1.6	57,437	91,899
TAX FUNCTIONS	96.687	3,957	3.9	60,149	234,581
EMPLOYER ACTIVITY STAFF			5.5	59,360	326,480
BENEFIT PMT CONTROL			1.0	80,514	80,514
UI PERFORMS		0	1.2	75,380	90,456
OPERATING STAFF			12.3	65,012	799,646
SUPPORT	21.14%		2.6	92,899	241,537
AS&T			0	0	0
TOTAL STAFF			14.9	69,878	1,041,183
NON-PERSONAL SERVICES					743,334
STOP-LOSS/STOP-GAIN					41,979
TOTAL ALLOCATION (excluding POSTAGE)					1,826,496
POSTAGE					37,918
TOTAL ALLOCATION (including POSTAGE)					1,864,414

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

********** REGION 2 **********

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		1,059,491	281.3	67,228	18,911,280
WEEKS CLAIMED		8,792,141	157.8	76,075	12,004,681
NON MONETARY		342,924	215.9	73,304	15,826,293
APPEALS		98,430	225.8	101,506	22,920,011
SAVE			2.3	89,526	205,910
CLAIMS ACTIVITY STAFF			883.1	79,117	69,868,175
WAGE RECORDS		63,992,651	59.5	75,552	4,495,340
TAX FUNCTIONS		784,226	442.2	90,828	40,164,000
EMPLOYER ACTIVITY STAFF			501.7	89,016	44,659,340
BENEFIT PMT CONTROL			190.4	88,505	16,851,293
UI PERFORMS			230.4	102,238	23,555,722
OPERATING STAFF			1,805.6	85,808	154,934,530
SUPPORT	26.40%		476.7	94,460	45,029,185
AS&T			221.2	100,433	22,215,839
TOTAL STAFF			2,503.5	88,748	222,179,554
NON-PERSONAL SERVICES					50,265,513
STOP-LOSS/STOP-GAIN					-16,581,907
TOTAL ALLOCATION (excluding POSTAGE)					255,863,160
POSTAGE					12,850,859
TOTAL ALLOCATION (including POSTAGE)					268,714,019

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

DELAWARE

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,717.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.092	34,521	9.1	77,606	706,215
WEEKS CLAIMED	2.371	268,508	6.2	50,248	311,538
NON MONETARY	55.803	8,633	4.7	81,247	381,861
APPEALS	307.270	1,987	5.9	83,019	489,812
SAVE			0.1	84,175	8,418
CLAIMS ACTIVITY STAFF			26.0	72,994	1,897,844
WAGE RECORDS	0.053	2,435,507	1.3	87,367	113,577
TAX FUNCTIONS	71.241	32,665	22.6	73,506	1,661,236
EMPLOYER ACTIVITY STAFF			23.9	74,260	1,774,813
BENEFIT PMT CONTROL			8.4	76,887	645,851
UI PERFORMS		360	8.9	109,078	970,794
OPERATING STAFF			67.2	78,710	5,289,302
SUPPORT	22.77%		15.3	110,151	1,685,310
AS&T			5	87,320	436,600
TOTAL STAFF			87.5	84,700	7,411,212
NON-PERSONAL SERVICES					2,286,770
STOP-LOSS/STOP-GAIN					-1,183,916
TOTAL ALLOCATION (excluding POSTAGE)					8,514,066
POSTAGE					392,384
TOTAL ALLOCATION (including POSTAGE)					8,906,450

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

********** DIST. OF COLUMBIA **********

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,637.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.671	32,231	7.8	78,728	614,078
WEEKS CLAIMED	0.578	378,576	2.2	62,535	137,577
NON MONETARY	81.660	18,472	15.4	86,139	1,326,541
APPEALS	117.546	2,229	2.7	122,457	330,634
SAVE			0.2	97,586	19,517
CLAIMS ACTIVITY STAFF			28.3	85,807	2,428,347
WAGE RECORDS	0.169	3,145,581	5.4	103,019	556,303
TAX FUNCTIONS	74.041	35,383	26.7	99,705	2,662,124
EMPLOYER ACTIVITY STAFF			32.1	100,263	3,218,427
BENEFIT PMT CONTROL			8.1	96,324	780,224
UI PERFORMS		480	10.0	128,042	1,280,420
OPERATING STAFF			78.5	98,184	7,707,418
SUPPORT	14.65%		11.5	104,890	1,206,235
AS&T			2.1	126,940	266,574
TOTAL STAFF			92.1	99,677	9,180,227
NON-PERSONAL SERVICES					234,691
STOP-LOSS/STOP-GAIN					298,706
TOTAL ALLOCATION (excluding POSTAGE)					9,713,624
POSTAGE					538,468
TOTAL ALLOCATION (including POSTAGE)					10,252,092

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MARYLAND

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,805.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.235	189,325	45.8	75,845	3,473,701
WEEKS CLAIMED	1.716	1,241,212	19.7	87,201	1,717,860
NON MONETARY	61.697	64,115	36.5	83,537	3,049,101
APPEALS	253.655	14,807	34.7	127,672	4,430,218
SAVE			0.8	95,613	76,490
CLAIMS ACTIVITY STAFF			137.5	92,708	12,747,370
WAGE RECORDS	0.147	11,055,790	15.0	84,589	1,268,835
TAX FUNCTIONS	74.267	146,605	100.5	94,996	9,547,098
EMPLOYER ACTIVITY STAFF			115.5	93,644	10,815,933
BENEFIT PMT CONTROL			50.1	91,865	4,602,437
UI PERFORMS		480	36.3	101,494	3,684,232
OPERATING STAFF			339.4	93,842	31,849,972
SUPPORT	18.53%		62.9	114,773	7,219,222
AS&T			58.4	84,331	4,924,930
TOTAL STAFF			460.7	95,494	43,994,124
NON-PERSONAL SERVICES					4,401,361
STOP-LOSS/STOP-GAIN					5,049,542
TOTAL ALLOCATION (excluding POSTAGE)					53,445,027
POSTAGE					2,127,269
TOTAL ALLOCATION (including POSTAGE)					55,572,296

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** PENNSYLVANIA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,515.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.794	507,224	121.5	73,482	8,928,063
WEEKS CLAIMED	1.598	4,677,973	82.2	77,340	6,357,348
NON MONETARY	57.670	167,382	106.1	75,105	7,968,641
APPEALS	203.886	63,962	143.4	105,957	15,194,234
SAVE			1.0	88,669	88,669
CLAIMS ACTIVITY STAFF			454.2	84,846	38,536,955
WAGE RECORDS	0.064	27,141,030	19.1	85,540	1,633,814
TAX FUNCTIONS	55.603	309,439	189.2	99,668	18,857,186
EMPLOYER ACTIVITY STAFF			208.3	98,373	20,491,000
BENEFIT PMT CONTROL			96.2	95,917	9,227,215
UI PERFORMS		480	165.7	101,743	16,858,815
OPERATING STAFF			924.4	92,075	85,113,985
SUPPORT	28.83%		266.5	100,443	26,768,060
AS&T			54.3	102,871	5,585,895
TOTAL STAFF			1,245.2	94,337	117,467,940
NON-PERSONAL SERVICES					28,936,714
STOP-LOSS/STOP-GAIN					-13,187,739
TOTAL ALLOCATION (excluding POSTAGE)					133,216,915
POSTAGE					6,957,094
TOTAL ALLOCATION (including POSTAGE)					140,174,009

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

VIRGINIA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,851.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.501	244,683	80.4	55,175	4,436,070
WEEKS CLAIMED	2.355	1,738,710	36.9	81,081	2,991,889
NON MONETARY	70.497	60,402	38.3	62,718	2,402,099
APPEALS	250.872	12,242	27.6	65,053	1,795,463
SAVE			0.2	64,081	12,816
CLAIMS ACTIVITY STAFF			183.4	63,459	11,638,337
WAGE RECORDS	0.099	17,167,383	15.3	48,162	736,879
TAX FUNCTIONS	38.016	224,545	76.8	77,933	5,985,254
EMPLOYER ACTIVITY STAFF			92.1	72,987	6,722,133
BENEFIT PMT CONTROL			15.7	65,228	1,024,080
UI PERFORMS		480	5.1	77,819	396,877
OPERATING STAFF			296.3	66,761	19,781,427
SUPPORT	29.87%		88.5	72,539	6,419,702
AS&T			90.4	114,571	10,357,218
TOTAL STAFF			475.2	76,933	36,558,347
NON-PERSONAL SERVICES					10,709,872
STOP-LOSS/STOP-GAIN					-8,152,915
TOTAL ALLOCATION (excluding POSTAGE)					39,115,304
POSTAGE					2,118,441
TOTAL ALLOCATION (including POSTAGE)					41,233,745

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

*** WEST VIRGINIA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,655.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.184	51,507	16.7	45,099	753,153
WEEKS CLAIMED	2.168	487,162	10.6	46,082	488,469
NON MONETARY	61.976	23,920	14.9	46,849	698,050
APPEALS	358.116	3,203	11.5	59,100	679,650
SAVE			0.0	49,492	0
CLAIMS ACTIVITY STAFF			53.7	48,777	2,619,322
WAGE RECORDS	0.111	3,047,360	3.4	54,686	185,932
TAX FUNCTIONS	73.669	35,589	26.4	54,966	1,451,102
EMPLOYER ACTIVITY STAFF			29.8	54,934	1,637,034
BENEFIT PMT CONTROL			11.9	48,024	571,486
UI PERFORMS		480	4.4	82,860	364,584
OPERATING STAFF			99.8	52,028	5,192,426
SUPPORT	32.06%		32.0	54,083	1,730,656
AS&T			11	58,602	644,622
TOTAL STAFF			142.8	52,995	7,567,704
NON-PERSONAL SERVICES					3,696,105
STOP-LOSS/STOP-GAIN					594,415
TOTAL ALLOCATION (excluding POSTAGE)					11,858,224
POSTAGE					717,203
TOTAL ALLOCATION (including POSTAGE)					12,575,427

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

*** REGION 3 ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		2,542,023	660.3	59,953	39,586,830
WEEKS CLAIMED		12,666,261	227.2	54,552	12,394,202
NON MONETARY		1,028,745	395.3	66,592	26,323,727
APPEALS		146,300	316.7	72,028	22,811,166
SAVE			5.4	59,593	321,802
CLAIMS ACTIVITY STAFF			1,604.9	63,205	101,437,727
WAGE RECORDS		129,118,866	65.6	59,313	3,890,941
TAX FUNCTIONS		1,521,510	656.7	70,341	46,192,727
EMPLOYER ACTIVITY STAFF			722.3	69,339	50,083,668
BENEFIT PMT CONTROL			333.3	59,107	19,700,280
UI PERFORMS			498.8	45,053	22,472,256
OPERATING STAFF			3,159.3	61,309	193,693,931
SUPPORT	13.90%		439.1	66,115	29,030,891
AS&T			419.3	91,499	38,365,402
TOTAL STAFF			4,017.7	64,985	261,090,224
NON-PERSONAL SERVICES					89,514,962
STOP-LOSS/STOP-GAIN					-12,957,966
TOTAL ALLOCATION (excluding POSTAGE)					337,647,220
POSTAGE					13,756,011
TOTAL ALLOCATION (including POSTAGE)					351,403,231

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** ALABAMA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,652.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.563	160,799	35.0	75,043	2,626,505
WEEKS CLAIMED	1.851	696,422	13.0	75,427	980,551
NON MONETARY	53.207	66,129	35.5	74,636	2,649,578
APPEALS	287.961	6,772	19.7	89,828	1,769,612
SAVE			0.1	84,405	8,441
CLAIMS ACTIVITY STAFF			103.3	77,780	8,034,687
WAGE RECORDS	0.032	8,678,179	2.8	81,002	226,806
TAX FUNCTIONS	61.569	87,446	54.3	86,179	4,679,520
EMPLOYER ACTIVITY STAFF			57.1	85,925	4,906,326
BENEFIT PMT CONTROL			11.3	84,609	956,082
UI PERFORMS		480.0	7.3	88,462	645,773
OPERATING STAFF			179.0	81,245	14,542,868
SUPPORT	16.65%		29.8	94,394	2,812,941
AS&T			21.7	104,366	2,264,742
TOTAL STAFF			230.5	85,122	19,620,551
NON-PERSONAL SERVICES					4,602,524
STOP-LOSS/STOP-GAIN					3,441,423
TOTAL ALLOCATION (excluding POSTAGE)					27,664,498
POSTAGE					1,208,164
TOTAL ALLOCATION (including POSTAGE)					28,872,662

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

FLORIDA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,874.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.565	609,271	192.6	34,373	6,620,240
WEEKS CLAIMED	2.450	2,866,229	62.4	31,115	1,941,576
NON MONETARY	57.382	70,834	36.1	76,564	2,763,960
APPEALS	219.178	38,990	76.0	49,005	3,724,380
SAVE			3.0	44,127	132,381
CLAIMS ACTIVITY STAFF			370.1	41,023	15,182,537
WAGE RECORDS	0.063	40,988,817	23.0	55,767	1,282,641
TAX FUNCTIONS	37.915	564,811	190.4	62,359	11,873,154
EMPLOYER ACTIVITY STAFF			213.4	61,649	13,155,795
BENEFIT PMT CONTROL			120.6	64,081	7,728,169
UI PERFORMS		480	352.8	32,185	11,354,868
OPERATING STAFF			1,056.9	44,868	47,421,369
SUPPORT	19.06%		201.4	35,245	7,098,343
AS&T			178.4	78,541	14,011,714
TOTAL STAFF			1,436.7	47,701	68,531,426
NON-PERSONAL SERVICES					22,204,463
STOP-LOSS/STOP-GAIN					-5,308,107
TOTAL ALLOCATION (excluding POSTAGE)					85,427,782
POSTAGE					4,010,060
TOTAL ALLOCATION (including POSTAGE)					89,437,842

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

GEORGIA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,788.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.650	804,616	192.3	69,200	13,307,160
WEEKS CLAIMED	1.404	3,511,238	45.9	68,588	3,148,189
NON MONETARY	42.138	85,957	33.8	70,287	2,375,701
APPEALS	314.046	16,902	49.5	74,555	3,690,473
SAVE			1.1	74,960	82,456
CLAIMS ACTIVITY STAFF			322.6	70,068	22,603,979
WAGE RECORDS	0.055	20,712,794	10.6	76,238	808,123
TAX FUNCTIONS	45.12	244,091	102.6	71,855	7,372,323
EMPLOYER ACTIVITY STAFF			113.2	72,265	8,180,446
BENEFIT PMT CONTROL			23.2	69,588	1,614,442
UI PERFORMS		480	5.7	79,215	451,526
OPERATING STAFF			464.7	70,692	32,850,393
SUPPORT	14.76%		68.6	100,826	6,916,664
AS&T			72.1	114,940	8,287,174
TOTAL STAFF			605.4	79,376	48,054,231
NON-PERSONAL SERVICES					9,355,320
STOP-LOSS/STOP-GAIN					758,764
TOTAL ALLOCATION (excluding POSTAGE)					58,168,315
POSTAGE					2,291,915
TOTAL ALLOCATION (including POSTAGE)					60,460,230

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

KENTUCKY

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,731.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.055	252,372	46.3	93,205	4,315,392
WEEKS CLAIMED	0.951	987,900	9.0	93,205	838,845
NON MONETARY	40.861	47,460	18.7	70,246	1,313,600
APPEALS	212.230	12,233	25.0	89,796	2,244,900
SAVE			0.2	87,548	17,510
CLAIMS ACTIVITY STAFF			99.2	88,007	8,730,247
WAGE RECORDS	0.012	8,765,449	1.0	73,361	73,361
TAX FUNCTIONS	61.532	94,567	56.0	78,218	4,380,208
EMPLOYER ACTIVITY STAFF			57.0	78,133	4,453,569
BENEFIT PMT CONTROL			12.9	87,408	1,127,563
UI PERFORMS		480	7.6	82,320	625,632
OPERATING STAFF			176.7	84,533	14,937,011
SUPPORT	10.02%		17.7	144,122	2,550,959
AS&T			17.2	112,682	1,938,130
TOTAL STAFF			211.6	91,806	19,426,100
NON-PERSONAL SERVICES					8,047,206
STOP-LOSS/STOP-GAIN					1,291,152
TOTAL ALLOCATION (excluding POSTAGE)					28,764,458
POSTAGE					1,297,819
TOTAL ALLOCATION (including POSTAGE)					30,062,277

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** MISSISSIPPI ***

F Y 2 0 2 2 A L L O C A T I O N   MAYTARGS   August 10, 2021

WORK HOURS 1,789.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.493	92,213	22.7	55,789	1,266,410
WEEKS CLAIMED	4.246	719,453	28.4	33,948	964,123
NON MONETARY	42.363	124,403	49.1	32,282	1,585,046
APPEALS	246.349	11,473	26.3	38,600	1,015,180
SAVE			0.0	39,536	0
CLAIMS ACTIVITY STAFF			126.5	38,188	4,830,759
WAGE RECORDS	0.094	5,258,432	4.6	30,695	141,197
TAX FUNCTIONS	60.545	55,872	31.5	35,812	1,128,078
EMPLOYER ACTIVITY STAFF			36.1	35,160	1,269,275
BENEFIT PMT CONTROL			66.1	20,841	1,377,590
UI PERFORMS		480	25.6	59,695	1,528,192
OPERATING STAFF			254.3	35,414	9,005,816
SUPPORT	8.26%		21.0	50,976	1,070,496
AS&T			38.5	47,697	1,836,335
TOTAL STAFF			313.8	37,963	11,912,647
NON-PERSONAL SERVICES					9,656,582
STOP-LOSS/STOP-GAIN					-2,183,623
TOTAL ALLOCATION (excluding POSTAGE)					19,385,606
POSTAGE					676,553
TOTAL ALLOCATION (including POSTAGE)					20,062,159

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** NORTH CAROLINA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,809.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.184	295,084	87.5	80,441	7,038,588
WEEKS CLAIMED	2.063	1,551,824	29.5	80,204	2,366,018
NON MONETARY	50.376	205,741	95.5	85,988	8,211,854
APPEALS	235.594	22,910	49.7	102,098	5,074,271
SAVE			0.8	84,499	67,599
CLAIMS ACTIVITY STAFF			263.0	86,534	22,758,330
WAGE RECORDS	0.041	20,750,936	7.8	64,130	500,214
TAX FUNCTIONS	53.487	229,571	113.1	81,628	9,232,127
EMPLOYER ACTIVITY STAFF			120.9	80,499	9,732,341
BENEFIT PMT CONTROL			39.1	81,584	3,189,934
UI PERFORMS		480	14.3	87,089	1,245,373
OPERATING STAFF			437.3	84,441	36,925,978
SUPPORT	12.67%		55.4	85,656	4,745,342
AS&T			39.3	132,776	5,218,097
TOTAL STAFF			532.0	88,138	46,889,417
NON-PERSONAL SERVICES					15,381,219
STOP-LOSS/STOP-GAIN					-9,511,190
TOTAL ALLOCATION (excluding POSTAGE)					52,759,446
POSTAGE					1,926,584
TOTAL ALLOCATION (including POSTAGE)					54,686,030

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** SOUTH CAROLINA **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,663.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.735	150,435	35.8	50,514	1,808,401
WEEKS CLAIMED	2.244	993,425	22.3	56,088	1,250,762
NON MONETARY	22.058	136,125	30.1	67,199	2,022,690
APPEALS	207.576	16,190	33.7	79,561	2,681,206
SAVE			0.1	70,370	7,037
CLAIMS ACTIVITY STAFF			122.0	63,689	7,770,096
WAGE RECORDS	0.052	9,682,739	5.0	67,301	336,505
TAX FUNCTIONS	38.53	116,906	45.1	68,076	3,070,228
EMPLOYER ACTIVITY STAFF			50.1	67,999	3,406,733
BENEFIT PMT CONTROL			20.4	66,966	1,366,106
UI PERFORMS		480	24.3	83,533	2,029,852
OPERATING STAFF			216.8	67,218	14,572,787
SUPPORT	10.70%		23.2	81,827	1,898,386
AS&T			33.1	84,634	2,801,385
TOTAL STAFF			273.1	70,570	19,272,558
NON-PERSONAL SERVICES					7,803,921
STOP-LOSS/STOP-GAIN					1,955,788
TOTAL ALLOCATION (excluding POSTAGE)					29,032,267
POSTAGE					1,133,934
TOTAL ALLOCATION (including POSTAGE)					30,166,201

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** TENNESSEE ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,721.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.035	177,233	48.1	54,140	2,604,134
WEEKS CLAIMED	1.285	1,339,770	16.7	54,140	904,138
NON MONETARY	34.137	292,096	96.5	55,972	5,401,298
APPEALS	182.602	20,830	36.8	70,955	2,611,144
SAVE			0.1	63,783	6,378
CLAIMS ACTIVITY STAFF			198.2	58,159	11,527,092
WAGE RECORDS	0.078	14,281,520	10.8	48,342	522,094
TAX FUNCTIONS	51.322	128,246	63.7	69,970	4,457,089
EMPLOYER ACTIVITY STAFF			74.5	66,835	4,979,183
BENEFIT PMT CONTROL			39.7	58,952	2,340,394
UI PERFORMS		480	61.2	75,017	4,591,040
OPERATING STAFF			373.6	62,735	23,437,709
SUPPORT	5.89%		22.0	88,080	1,937,760
AS&T			19	105,675	2,007,825
TOTAL STAFF			414.6	66,048	27,383,294
NON-PERSONAL SERVICES					12,463,727
STOP-LOSS/STOP-GAIN					-3,402,173
TOTAL ALLOCATION (excluding POSTAGE)					36,444,848
POSTAGE					1,210,982
TOTAL ALLOCATION (including POSTAGE)					37,655,830

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** REGION 4 ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		1,539,674	373.2	61,136	22,815,831
WEEKS CLAIMED		12,026,596	144.1	64,494	9,293,598
NON MONETARY		982,639	333.9	65,809	21,973,790
APPEALS		183,591	322.9	81,395	26,282,556
SAVE			6.4	74,026	473,764
CLAIMS ACTIVITY STAFF			1,180.5	68,479	80,839,539
WAGE RECORDS		110,733,516	88.6	68,554	6,073,885
TAX FUNCTIONS		1,257,205	597.2	75,177	44,895,734
EMPLOYER ACTIVITY STAFF			685.8	74,321	50,969,619
BENEFIT PMT CONTROL			271.7	68,948	18,733,287
UI PERFORMS			192.1	78,359	15,052,766
OPERATING STAFF			2,330.1	71,068	165,595,211
SUPPORT	18.54%		431.9	96,466	41,663,688
AS&T			274.7	101,997	28,018,529
TOTAL STAFF			3,036.7	77,478	235,277,428
NON-PERSONAL SERVICES					85,744,580
STOP-LOSS/STOP-GAIN					6,969,405
TOTAL ALLOCATION (excluding POSTAGE)					327,991,413
POSTAGE					17,188,088
TOTAL ALLOCATION (including POSTAGE)					345,179,501

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** ARKANSAS **

F Y 2 0 2 2 A L L O C A T I O N — MAYTARGS — August 10, 2021

WORK HOURS 1,767.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.813	82,501	27.9	66,144	1,845,418
WEEKS CLAIMED	2.328	499,943	11.0	66,501	731,511
NON MONETARY	35.328	40,474	13.5	61,317	827,780
APPEALS	162.126	9,011	13.8	77,457	1,068,907
SAVE			0.3	66,941	20,082
CLAIMS ACTIVITY STAFF			66.5	67,574	4,493,698
WAGE RECORDS	0.103	5,802,410	5.6	44,104	246,982
TAX FUNCTIONS	45.678	70,656	30.4	58,200	1,769,280
EMPLOYER ACTIVITY STAFF			36.0	56,007	2,016,262
BENEFIT PMT CONTROL			17.4	60,868	1,059,103
UI PERFORMS		480	7.0	79,125	553,875
OPERATING STAFF			126.9	64,011	8,122,938
SUPPORT	47.68%		60.5	73,053	4,419,707
AS&T			14.1	72,402	1,020,868
TOTAL STAFF			201.5	67,313	13,563,513
NON-PERSONAL SERVICES					3,322,805
STOP-LOSS/STOP-GAIN					2,496,145
TOTAL ALLOCATION (excluding POSTAGE)					19,382,463
POSTAGE					907,711
TOTAL ALLOCATION (including POSTAGE)					20,290,174

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

COLORADO

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,774.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	43.497	120,927	49.4	78,325	3,869,255
WEEKS CLAIMED	0.425	1,215,595	4.9	88,627	434,272
NON MONETARY	62.543	57,879	34.0	79,720	2,710,480
APPEALS	210.933	17,415	34.5	94,651	3,265,460
SAVE			0.4	85,161	34,064
CLAIMS ACTIVITY STAFF			123.2	83,714	10,313,531
WAGE RECORDS	0.109	12,281,396	12.6	80,006	1,008,076
TAX FUNCTIONS	48.14	182,167	82.4	79,882	6,582,277
EMPLOYER ACTIVITY STAFF			95.0	79,898	7,590,353
BENEFIT PMT CONTROL			28.9	82,108	2,372,921
UI PERFORMS		480	9.4	98,741	928,165
OPERATING STAFF			256.5	82,670	21,204,970
SUPPORT	8.85%		22.7	109,294	2,480,974
AS&T			28.1	68,634	1,928,615
TOTAL STAFF			307.3	83,354	25,614,559
NON-PERSONAL SERVICES					1,151,945
STOP-LOSS/STOP-GAIN					9,445,429
TOTAL ALLOCATION (excluding POSTAGE)					36,211,933
POSTAGE					1,861,645
TOTAL ALLOCATION (including POSTAGE)					38,073,578

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

LOUISIANA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,743.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.546	200,803	56.7	29,740	1,686,258
WEEKS CLAIMED	1.565	1,454,631	21.8	65,877	1,436,119
NON MONETARY	48.602	74,737	34.7	44,592	1,547,342
APPEALS	241.638	13,695	31.6	78,813	2,490,491
SAVE			0.1	52,823	5,282
CLAIMS ACTIVITY STAFF			144.9	49,451	7,165,492
WAGE RECORDS	0.057	8,493,803	4.6	46,888	215,685
TAX FUNCTIONS	64.558	100,130	61.8	64,655	3,995,679
EMPLOYER ACTIVITY STAFF			66.4	63,424	4,211,364
BENEFIT PMT CONTROL			26.0	62,245	1,618,370
UI PERFORMS		480	9.2	68,182	627,274
OPERATING STAFF			246.5	55,264	13,622,500
SUPPORT	12.58%		31.0	74,578	2,311,918
AS&T			25.7	70,909	1,822,361
TOTAL STAFF			303.2	58,565	17,756,779
NON-PERSONAL SERVICES					6,845,975
STOP-LOSS/STOP-GAIN					3,028,320
TOTAL ALLOCATION (excluding POSTAGE)					27,631,074
POSTAGE					1,179,568
TOTAL ALLOCATION (including POSTAGE)					28,810,642

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MONTANA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,824.65

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.407	32,802	9.4	44,769	420,829
WEEKS CLAIMED	2.124	243,366	4.7	45,918	215,815
NON MONETARY	68.194	28,243	17.6	49,022	862,787
APPEALS	458.482	1,187	5.0	66,253	331,265
SAVE			0.0	50,441	0
CLAIMS ACTIVITY STAFF			36.7	49,883	1,830,696
WAGE RECORDS	0.130	2,183,744	2.6	37,535	97,591
TAX FUNCTIONS	48.065	42,697	18.7	45,267	846,493
EMPLOYER ACTIVITY STAFF			21.3	44,323	944,084
BENEFIT PMT CONTROL			7.2	50,213	361,534
UI PERFORMS		360	8.4	56,115	471,366
OPERATING STAFF			73.6	49,017	3,607,680
SUPPORT	14.54%		10.7	68,633	734,373
AS&T			9.4	59,212	556,593
TOTAL STAFF			93.7	52,280	4,898,646
NON-PERSONAL SERVICES					3,338,547
STOP-LOSS/STOP-GAIN					548,291
TOTAL ALLOCATION (excluding POSTAGE)					8,785,484
POSTAGE					524,730
TOTAL ALLOCATION (including POSTAGE)					9,310,214

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

NEW MEXICO

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,750.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.075	47,435	15.4	55,004	847,062
WEEKS CLAIMED	1.329	495,292	6.3	52,484	330,649
NON MONETARY	36.987	36,587	12.9	51,714	667,111
APPEALS	143.163	11,020	15.0	63,388	950,820
SAVE			0.3	60,474	18,142
CLAIMS ACTIVITY STAFF			49.9	56,388	2,813,784
WAGE RECORDS	0.052	3,795,736	1.9	62,669	119,071
TAX FUNCTIONS	51.619	49,027	24.1	57,753	1,391,847
EMPLOYER ACTIVITY STAFF			26.0	58,112	1,510,918
BENEFIT PMT CONTROL			18.7	53,439	999,309
UI PERFORMS		480	18.2	72,500	1,319,500
OPERATING STAFF			112.8	58,896	6,643,511
SUPPORT	11.61%		13.1	87,847	1,150,796
AS&T			15.3	156,937	2,401,136
TOTAL STAFF			141.2	72,206	10,195,443
NON-PERSONAL SERVICES					2,351,976
STOP-LOSS/STOP-GAIN					1,462,994
TOTAL ALLOCATION (excluding POSTAGE)					14,010,413
POSTAGE					693,962
TOTAL ALLOCATION (including POSTAGE)					14,704,375

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** NORTH DAKOTA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,867.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.249	23,402	2.8	64,070	179,396
WEEKS CLAIMED	1.390	176,114	2.2	65,552	144,214
NON MONETARY	27.982	28,881	7.2	76,655	551,916
APPEALS	198.485	3,815	6.8	73,535	500,038
SAVE			0.1	86,389	8,639
CLAIMS ACTIVITY STAFF			19.1	72,471	1,384,203
WAGE RECORDS	0.057	1,946,150	1.0	68,696	68,696
TAX FUNCTIONS	69.895	24,796	15.5	89,035	1,380,043
EMPLOYER ACTIVITY STAFF			16.5	87,802	1,448,739
BENEFIT PMT CONTROL			3.8	76,402	290,328
UI PERFORMS		360	2.9	94,713	274,668
OPERATING STAFF			42.3	80,330	3,397,938
SUPPORT	31.44%		13.3	108,731	1,446,122
AS&T			3.9	125,920	491,088
TOTAL STAFF			59.5	89,666	5,335,148
NON-PERSONAL SERVICES					1,412,085
STOP-LOSS/STOP-GAIN					728,424
TOTAL ALLOCATION (excluding POSTAGE)					7,475,657
POSTAGE					372,054
TOTAL ALLOCATION (including POSTAGE)					7,847,711

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

OKLAHOMA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,873.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.380	179,750	42.2	70,802	2,987,844
WEEKS CLAIMED	2.094	772,775	14.4	70,829	1,019,938
NON MONETARY	50.284	46,409	20.8	71,464	1,486,451
APPEALS	214.994	9,722	18.6	77,477	1,441,072
SAVE			0.1	76,751	7,675
CLAIMS ACTIVITY STAFF			96.1	72,247	6,942,980
WAGE RECORDS	0.072	7,345,635	4.7	75,400	354,380
TAX FUNCTIONS	56.769	89,213	45.1	76,092	3,431,749
EMPLOYER ACTIVITY STAFF			49.8	76,027	3,786,129
BENEFIT PMT CONTROL			28.5	78,852	2,247,282
UI PERFORMS		480	16.2	87,926	1,424,401
OPERATING STAFF			190.6	75,555	14,400,792
SUPPORT	6.77%		12.9	95,660	1,234,014
AS&T			18.7	96,816	1,810,459
TOTAL STAFF			222.2	78,512	17,445,265
NON-PERSONAL SERVICES					15,315,930
STOP-LOSS/STOP-GAIN					-9,706,381
TOTAL ALLOCATION (excluding POSTAGE)					23,054,814
POSTAGE					1,148,060
TOTAL ALLOCATION (including POSTAGE)					24,202,874

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** SOUTH DAKOTA **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.246	12,452	4.6	72,754	334,668
WEEKS CLAIMED	3.658	87,313	3.0	70,105	210,315
NON MONETARY	48.542	10,265	4.7	104,414	490,746
APPEALS	257.343	829	2.0	83,586	167,172
SAVE			0.0	74,791	0
CLAIMS ACTIVITY STAFF			14.3	84,119	1,202,901
WAGE RECORDS	0.056	1,927,180	1.0	58,263	58,263
TAX FUNCTIONS	57.27	28,364	15.2	73,295	1,114,084
EMPLOYER ACTIVITY STAFF			16.2	72,367	1,172,347
BENEFIT PMT CONTROL			9.8	64,647	633,541
UI PERFORMS		360	5.3	69,371	367,666
OPERATING STAFF			45.6	74,045	3,376,455
SUPPORT	10.09%		4.6	81,410	374,486
AS&T			5	84,946	424,730
TOTAL STAFF			55.2	75,646	4,175,671
NON-PERSONAL SERVICES					1,632,159
STOP-LOSS/STOP-GAIN					-551,191
TOTAL ALLOCATION (excluding POSTAGE)					5,256,639
POSTAGE					208,083
TOTAL ALLOCATION (including POSTAGE)					5,464,722

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** TEXAS ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,729.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.405	772,992	144.5	59,750	8,633,875
WEEKS CLAIMED	1.070	6,586,309	67.9	58,455	3,969,095
NON MONETARY	30.091	528,867	153.3	59,182	9,072,601
APPEALS	168.363	102,372	166.1	75,253	12,499,523
SAVE			4.8	72,792	349,402
CLAIMS ACTIVITY STAFF			536.6	64,339	34,524,496
WAGE RECORDS	0.089	58,636,259	50.3	68,234	3,432,170
TAX FUNCTIONS	43.298	561,104	234.1	70,556	16,517,160
EMPLOYER ACTIVITY STAFF			284.4	70,145	19,949,330
BENEFIT PMT CONTROL			112.4	65,291	7,338,708
UI PERFORMS		480	101.9	75,857	7,729,828
OPERATING STAFF			1,035.3	67,171	69,542,362
SUPPORT	19.52%		202.1	113,799	22,998,778
AS&T			131.8	111,172	14,652,470
TOTAL STAFF			1,369.2	78,289	107,193,610
NON-PERSONAL SERVICES					46,969,149
STOP-LOSS/STOP-GAIN					-1,055,660
TOTAL ALLOCATION (excluding POSTAGE)					153,107,099
POSTAGE					9,232,010
TOTAL ALLOCATION (including POSTAGE)					162,339,109

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

UTAH

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,779.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.914	51,344	13.4	114,057	1,528,364
WEEKS CLAIMED	1.594	405,606	6.1	109,263	666,504
NON MONETARY	28.507	106,404	28.4	114,164	3,242,258
APPEALS	199.626	12,647	23.7	127,104	3,012,365
SAVE			0.3	101,594	30,478
CLAIMS ACTIVITY STAFF			71.9	117,941	8,479,969
WAGE RECORDS	0.053	7,094,907	3.5	117,581	411,534
TAX FUNCTIONS	61.355	87,937	50.5	122,979	6,210,440
EMPLOYER ACTIVITY STAFF			54.0	122,629	6,621,974
BENEFIT PMT CONTROL			11.8	108,055	1,275,049
UI PERFORMS		480	5.3	122,665	650,125
OPERATING STAFF			143.0	119,071	17,027,117
SUPPORT	37.62%		53.8	73,931	3,977,488
AS&T			14.1	155,423	2,191,464
TOTAL STAFF			210.9	109,986	23,196,069
NON-PERSONAL SERVICES					1,892,696
STOP-LOSS/STOP-GAIN					-431,176
TOTAL ALLOCATION (excluding POSTAGE)					24,657,589
POSTAGE					774,828
TOTAL ALLOCATION (including POSTAGE)					25,432,417

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

WYOMING

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	48.142	15,266	6.9	69,980	482,862
WEEKS CLAIMED	2.154	89,652	1.8	75,092	135,166
NON MONETARY	30.357	23,893	6.8	75,635	514,318
APPEALS	328.038	1,878	5.8	95,766	555,443
SAVE			0.0	80,135	0
CLAIMS ACTIVITY STAFF			21.3	79,239	1,687,789
WAGE RECORDS	0.073	1,226,296	0.8	76,796	61,437
TAX FUNCTIONS	97.416	21,114	19.4	85,396	1,656,682
EMPLOYER ACTIVITY STAFF			20.2	85,055	1,718,119
BENEFIT PMT CONTROL			7.2	74,603	537,142
UI PERFORMS		360	8.3	85,048	705,898
OPERATING STAFF			57.0	81,560	4,648,948
SUPPORT	12.63%		7.2	74,310	535,032
AS&T			8.6	83,575	718,745
TOTAL STAFF			72.8	81,081	5,902,725
NON-PERSONAL SERVICES					1,511,313
STOP-LOSS/STOP-GAIN					1,004,210
TOTAL ALLOCATION (excluding POSTAGE)					8,418,248
POSTAGE					285,437
TOTAL ALLOCATION (including POSTAGE)					8,703,685

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

*** REGION 5 **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		2,331,248	482.7	85,895	41,461,375
WEEKS CLAIMED		17,284,597	257.3	88,972	22,892,369
NON MONETARY		1,699,526	841.7	85,574	72,027,418
APPEALS		177,758	401.9	113,603	45,656,929
SAVE			5.0	103,744	518,719
CLAIMS ACTIVITY STAFF			1,988.6	91,802	182,556,810
WAGE RECORDS		146,428,376	91.2	86,229	7,864,076
TAX FUNCTIONS		1,540,571	783.6	95,112	74,530,011
EMPLOYER ACTIVITY STAFF			874.8	94,186	82,394,087
BENEFIT PMT CONTROL			386.8	93,031	35,984,482
UI PERFORMS			264.2	99,140	26,192,867
OPERATING STAFF			3,514.4	93,082	327,128,246
SUPPORT	13.33%		468.6	120,503	56,467,584
AS&T			486.7	127,782	62,191,317
TOTAL STAFF			4,469.7	99,735	445,787,147
NON-PERSONAL SERVICES					109,791,569
STOP-LOSS/STOP-GAIN					42,387,019
TOTAL ALLOCATION (excluding POSTAGE)					597,965,735
POSTAGE					24,704,351
TOTAL ALLOCATION (including POSTAGE)					622,670,086

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

ILLINOIS

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.430	396,779	75.0	103,347	7,751,025
WEEKS CLAIMED	0.789	3,466,496	28.1	103,339	2,903,826
NON MONETARY	58.631	171,978	103.4	119,878	12,395,385
APPEALS	158.471	35,967	58.5	144,274	8,440,029
SAVE			2.0	123,613	247,226
CLAIMS ACTIVITY STAFF			267.0	118,867	31,737,491
WAGE RECORDS	0.062	27,097,843	17.2	112,342	1,932,282
TAX FUNCTIONS	46.123	322,165	152.4	127,829	19,481,140
EMPLOYER ACTIVITY STAFF			169.6	126,258	21,413,422
BENEFIT PMT CONTROL			42.2	128,655	5,429,241
UI PERFORMS		480	14.1	137,221	1,934,816
OPERATING STAFF			492.9	122,773	60,514,970
SUPPORT	24.12%		118.9	152,752	18,162,213
AS&T			176.8	153,970	27,221,896
TOTAL STAFF			788.6	134,287	105,899,079
NON-PERSONAL SERVICES					24,231,690
STOP-LOSS/STOP-GAIN					19,637,045
TOTAL ALLOCATION (excluding POSTAGE)					149,767,814
POSTAGE					6,353,564
TOTAL ALLOCATION (including POSTAGE)					156,121,378

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** INDIANA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,750.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.818	246,830	67.7	35,181	2,381,754
WEEKS CLAIMED	1.668	1,366,556	21.7	54,362	1,179,655
NON MONETARY	111.108	141,284	149.4	37,791	5,645,975
APPEALS	248.316	12,873	30.4	73,413	2,231,755
SAVE			0.4	45,298	18,119
CLAIMS ACTIVITY STAFF			269.6	42,497	11,457,258
WAGE RECORDS	0.082	15,897,000	12.4	33,338	413,391
TAX FUNCTIONS	58.226	129,783	71.9	56,120	4,035,028
EMPLOYER ACTIVITY STAFF			84.3	52,769	4,448,419
BENEFIT PMT CONTROL			39.5	54,295	2,144,653
UI PERFORMS		480	15.7	75,475	1,184,958
OPERATING STAFF			409.1	47,019	19,235,288
SUPPORT	0.64%		2.6	96,981	252,151
AS&T			38.8	94,466	3,665,281
TOTAL STAFF			450.5	51,393	23,152,720
NON-PERSONAL SERVICES					6,448,055
STOP-LOSS/STOP-GAIN					9,768,706
TOTAL ALLOCATION (excluding POSTAGE)					39,369,481
POSTAGE					1,627,843
TOTAL ALLOCATION (including POSTAGE)					40,997,324

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** IOWA **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,761.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.269	113,246	13.1	106,277	1,392,229
WEEKS CLAIMED	1.733	795,845	13.0	101,919	1,324,947
NON MONETARY	52.031	37,009	18.2	99,372	1,808,570
APPEALS	242.587	12,091	27.7	124,233	3,441,254
SAVE			0.3	107,864	32,359
CLAIMS ACTIVITY STAFF			72.3	110,641	7,999,359
WAGE RECORDS	0.059	7,111,639	4.0	103,357	413,428
TAX FUNCTIONS	46.963	79,296	35.2	100,271	3,529,539
EMPLOYER ACTIVITY STAFF			39.2	100,586	3,942,967
BENEFIT PMT CONTROL			11.4	92,348	1,052,767
UI PERFORMS		480	46.6	131,252	6,116,343
OPERATING STAFF			169.5	112,752	19,111,436
SUPPORT	9.26%		15.7	115,537	1,813,931
AS&T			18.1	123,681	2,238,626
TOTAL STAFF			203.3	113,940	23,163,993
NON-PERSONAL SERVICES					2,319,996
STOP-LOSS/STOP-GAIN					491,064
TOTAL ALLOCATION (excluding POSTAGE)					25,975,053
POSTAGE					1,366,316
TOTAL ALLOCATION (including POSTAGE)					27,341,369

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

KANSAS

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,759.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.037	114,407	17.4	51,791	901,163
WEEKS CLAIMED	2.879	510,367	13.9	51,705	718,700
NON MONETARY	39.592	69,575	26.1	57,067	1,489,449
APPEALS	256.092	6,680	16.2	67,788	1,098,166
SAVE			0.2	66,417	13,283
CLAIMS ACTIVITY STAFF			73.8	57,192	4,220,761
WAGE RECORDS	0.122	6,065,918	7.0	69,826	488,782
TAX FUNCTIONS	51.271	73,970	35.9	70,942	2,546,818
EMPLOYER ACTIVITY STAFF			42.9	70,760	3,035,600
BENEFIT PMT CONTROL			16.3	64,336	1,048,677
UI PERFORMS		480	7.6	68,096	517,530
OPERATING STAFF			140.6	62,749	8,822,568
SUPPORT	39.83%		56.0	81,134	4,543,504
AS&T			12.1	92,260	1,116,346
TOTAL STAFF			208.7	69,393	14,482,418
NON-PERSONAL SERVICES					1,825,709
STOP-LOSS/STOP-GAIN					2,914,099
TOTAL ALLOCATION (excluding POSTAGE)					19,222,226
POSTAGE					865,140
TOTAL ALLOCATION (including POSTAGE)					20,087,366

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MICHIGAN

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,776.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.780	437,231	93.4	104,619	9,771,415
WEEKS CLAIMED	1.627	3,714,963	56.7	104,922	5,949,077
NON MONETARY	35.211	379,825	125.5	111,040	13,935,520
APPEALS	372.632	21,294	74.4	143,205	10,654,452
SAVE			0.6	116,551	69,931
CLAIMS ACTIVITY STAFF			350.6	115,175	40,380,395
WAGE RECORDS	0.070	19,659,943	12.9	117,237	1,512,357
TAX FUNCTIONS	48.213	204,952	92.7	115,135	10,673,015
EMPLOYER ACTIVITY STAFF			105.6	115,392	12,185,372
BENEFIT PMT CONTROL			43.5	112,847	4,908,845
UI PERFORMS		480	16.5	131,184	2,164,536
OPERATING STAFF			516.2	115,535	59,639,148
SUPPORT	14.06%		72.6	147,868	10,735,217
AS&T			72.1	145,079	10,460,196
TOTAL STAFF			660.9	122,310	80,834,561
NON-PERSONAL SERVICES					30,150,617
STOP-LOSS/STOP-GAIN					19,504,550
TOTAL ALLOCATION (excluding POSTAGE)					130,489,728
POSTAGE					3,601,316
TOTAL ALLOCATION (including POSTAGE)					134,091,044

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MINNESOTA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,810.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.745	210,913	42.2	88,061	3,716,174
WEEKS CLAIMED	1.615	1,965,207	29.2	78,890	2,303,588
NON MONETARY	28.101	164,567	42.6	94,535	4,027,191
APPEALS	201.104	21,993	40.7	119,540	4,865,278
SAVE			0.4	94,698	37,879
CLAIMS ACTIVITY STAFF			155.1	96,390	14,950,110
WAGE RECORDS	0.028	13,168,469	3.4	90,612	308,081
TAX FUNCTIONS	35.117	136,272	44.0	97,854	4,305,576
EMPLOYER ACTIVITY STAFF			47.4	97,335	4,613,657
BENEFIT PMT CONTROL			14.7	97,497	1,433,206
UI PERFORMS		480	6.6	94,709	625,079
OPERATING STAFF			223.8	96,613	21,622,052
SUPPORT	15.50%		34.7	115,743	4,016,282
AS&T			23.5	110,590	2,598,865
TOTAL STAFF			282.0	100,132	28,237,199
NON-PERSONAL SERVICES					16,746,432
STOP-LOSS/STOP-GAIN					-2,683,701
TOTAL ALLOCATION (excluding POSTAGE)					42,299,930
POSTAGE					2,617,535
TOTAL ALLOCATION (including POSTAGE)					44,917,465

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

MISSOURI

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,799.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.467	190,072	30.8	64,438	1,984,690
WEEKS CLAIMED	2.642	1,095,052	26.8	62,705	1,680,494
NON MONETARY	46.443	205,226	88.3	66,773	5,896,056
APPEALS	233.685	19,323	41.8	89,015	3,720,827
SAVE			0.1	72,470	7,247
CLAIMS ACTIVITY STAFF			187.8	70,763	13,289,314
WAGE RECORDS	0.076	12,969,592	9.1	61,092	555,937
TAX FUNCTIONS	54.199	164,302	82.5	69,441	5,728,883
EMPLOYER ACTIVITY STAFF			91.6	68,612	6,284,820
BENEFIT PMT CONTROL			18.3	65,242	1,193,929
UI PERFORMS		480	6.8	75,517	513,516
OPERATING STAFF			304.5	69,890	21,281,579
SUPPORT	25.45%		77.5	87,324	6,767,610
AS&T			25	91,283	2,282,075
TOTAL STAFF			407.0	74,524	30,331,264
NON-PERSONAL SERVICES					4,584,656
STOP-LOSS/STOP-GAIN					3,723,704
TOTAL ALLOCATION (excluding POSTAGE)					38,639,624
POSTAGE					1,873,022
TOTAL ALLOCATION (including POSTAGE)					40,512,646

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

NEBRASKA

F Y 2 0 2 2 A L L O C A T I O N — MAYTARGS — August 10, 2021

WORK HOURS 1,824.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.122	43,418	15.5	58,876	912,578
WEEKS CLAIMED	2.043	272,336	5.1	60,529	308,698
NON MONETARY	43.775	161,452	64.6	54,638	3,529,615
APPEALS	180.023	3,293	5.4	73,429	396,517
SAVE			0.2	62,953	12,591
CLAIMS ACTIVITY STAFF			90.8	56,828	5,159,999
WAGE RECORDS	0.151	4,504,002	6.2	69,587	431,439
TAX FUNCTIONS	49.839	56,695	25.8	69,591	1,795,448
EMPLOYER ACTIVITY STAFF			32.0	69,590	2,226,887
BENEFIT PMT CONTROL			10.4	61,699	641,670
UI PERFORMS		480	6.2	65,430	405,666
OPERATING STAFF			139.4	60,504	8,434,222
SUPPORT	17.07%		23.8	79,800	1,899,240
AS&T			16.5	88,054	1,452,891
TOTAL STAFF			179.7	65,589	11,786,353
NON-PERSONAL SERVICES					3,711,026
STOP-LOSS/STOP-GAIN					-245,862
TOTAL ALLOCATION (excluding POSTAGE)					15,251,517
POSTAGE					497,546
TOTAL ALLOCATION (including POSTAGE)					15,749,063

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

OHIO

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,788.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.005	359,929	87.2	87,456	7,626,163
WEEKS CLAIMED	1.747	2,719,822	44.3	95,405	4,226,442
NON MONETARY	78.449	200,856	146.9	94,760	13,920,244
APPEALS	333.512	19,749	61.4	95,987	5,893,602
SAVE			0.3	94,918	28,475
CLAIMS ACTIVITY STAFF			340.1	93,193	31,694,926
WAGE RECORDS	0.055	26,614,062	13.6	95,686	1,301,330
TAX FUNCTIONS	78.779	227,822	167.3	95,289	15,941,850
EMPLOYER ACTIVITY STAFF			180.9	95,319	17,243,180
BENEFIT PMT CONTROL			57.2	103,823	5,938,676
UI PERFORMS		480	45.4	120,377	5,465,116
OPERATING STAFF			623.6	96,764	60,341,898
SUPPORT	3.08%		19.2	114,450	2,197,440
AS&T			68.6	112,906	7,745,352
TOTAL STAFF			711.4	98,798	70,284,690
NON-PERSONAL SERVICES					12,656,741
STOP-LOSS/STOP-GAIN					-12,605,900
TOTAL ALLOCATION (excluding POSTAGE)					70,335,531
POSTAGE					3,637,805
TOTAL ALLOCATION (including POSTAGE)					73,973,336

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

WISCONSIN

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,806.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.059	218,423	40.4	124,361	5,024,184
WEEKS CLAIMED	1.458	1,377,953	18.5	124,159	2,296,942
NON MONETARY	49.561	167,754	76.7	122,287	9,379,413
APPEALS	200.679	24,495	45.4	108,261	4,915,049
SAVE			0.5	103,218	51,609
CLAIMS ACTIVITY STAFF			181.5	119,378	21,667,197
WAGE RECORDS	0.044	13,339,908	5.4	93,898	507,049
TAX FUNCTIONS	56.603	145,314	75.9	85,543	6,492,714
EMPLOYER ACTIVITY STAFF			81.3	86,098	6,999,763
BENEFIT PMT CONTROL			133.3	91,469	12,192,818
UI PERFORMS		480	98.7	73,610	7,265,307
OPERATING STAFF			494.8	97,262	48,125,085
SUPPORT	9.62%		47.6	127,731	6,079,996
AS&T			35.2	96,869	3,409,789
TOTAL STAFF			577.6	99,749	57,614,870
NON-PERSONAL SERVICES					7,116,647
STOP-LOSS/STOP-GAIN					1,883,314
TOTAL ALLOCATION (excluding POSTAGE)					66,614,831
POSTAGE					2,264,264
TOTAL ALLOCATION (including POSTAGE)					68,879,095

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

********** REGION 6 **********

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		3,044,394	651.9	96,203	62,714,490
WEEKS CLAIMED		23,858,165	296.9	92,584	27,488,307
NON MONETARY		1,391,304	730.6	91,556	66,891,113
APPEALS		241,620	410.6	136,637	56,103,028
SAVE			29.3	108,113	3,167,712
CLAIMS ACTIVITY STAFF			2,119.3	102,093	216,364,650
WAGE RECORDS		159,798,711	357.8	115,961	41,490,733
TAX FUNCTIONS		2,141,773	464.0	91,009	42,228,055
EMPLOYER ACTIVITY STAFF			821.8	101,872	83,718,788
BENEFIT PMT CONTROL			317.3	100,175	31,785,435
UI PERFORMS			94.2	117,926	11,108,638
OPERATING STAFF			3,352.6	102,302	342,977,511
SUPPORT	27.30%		915.4	121,453	111,178,234
AS&T			514.1	131,407	67,556,321
TOTAL STAFF			4,782.1	109,097	521,712,066
NON-PERSONAL SERVICES					127,744,779
STOP-LOSS/STOP-GAIN					-65,209,402
TOTAL ALLOCATION (excluding POSTAGE)					584,247,443
POSTAGE					32,223,638
TOTAL ALLOCATION (including POSTAGE)					616,471,081

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** ALASKA **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,770.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.417	48,332	14.8	80,879	1,197,009
WEEKS CLAIMED	1.712	248,626	4.0	80,879	323,516
NON MONETARY	50.260	53,550	25.3	94,778	2,397,883
APPEALS	174.248	1,469	2.4	143,310	343,944
SAVE			0.9	95,910	86,319
CLAIMS ACTIVITY STAFF			47.4	91,744	4,348,671
WAGE RECORDS	0.151	1,465,985	2.1	96,066	201,739
TAX FUNCTIONS	76.707	18,193	13.1	103,795	1,359,715
EMPLOYER ACTIVITY STAFF			15.2	102,727	1,561,454
BENEFIT PMT CONTROL			19.1	110,042	2,101,802
UI PERFORMS		480	17.8	109,713	1,952,891
OPERATING STAFF			99.5	100,149	9,964,818
SUPPORT	19.80%		19.7	109,584	2,158,805
AS&T			9.1	177,184	1,612,374
TOTAL STAFF			128.3	107,062	13,735,997
NON-PERSONAL SERVICES					6,649,482
STOP-LOSS/STOP-GAIN					3,657,921
TOTAL ALLOCATION (excluding POSTAGE)					24,043,400
POSTAGE					544,740
TOTAL ALLOCATION (including POSTAGE)					24,588,140

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

ARIZONA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,763.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.865	198,882	31.7	61,824	1,959,821
WEEKS CLAIMED	1.450	1,138,818	15.6	65,581	1,023,064
NON MONETARY	75.452	56,800	40.5	56,347	2,282,054
APPEALS	153.351	20,260	29.4	114,996	3,380,882
SAVE			1.6	83,600	133,760
CLAIMS ACTIVITY STAFF			118.8	73,902	8,779,581
WAGE RECORDS	0.097	14,481,355	13.3	199,300	2,650,690
TAX FUNCTIONS	65.91	138,249	86.1	69,012	5,941,933
EMPLOYER ACTIVITY STAFF			99.4	86,445	8,592,623
BENEFIT PMT CONTROL			49.9	108,547	5,416,495
UI PERFORMS		480	15.0	139,542	2,093,130
OPERATING STAFF			283.1	87,891	24,881,829
SUPPORT	20.38%		57.7	89,329	5,154,283
AS&T			34.3	93,097	3,193,227
TOTAL STAFF			375.1	88,588	33,229,339
NON-PERSONAL SERVICES					5,668,121
STOP-LOSS/STOP-GAIN					-3,503,913
TOTAL ALLOCATION (excluding POSTAGE)					35,393,547
POSTAGE					1,709,710
TOTAL ALLOCATION (including POSTAGE)					37,103,257

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** CALIFORNIA ***

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,852.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.876	1,994,563	428.6	107,144	45,921,918
WEEKS CLAIMED	1.158	16,396,319	170.9	105,629	18,051,996
NON MONETARY	65.709	521,307	308.3	104,494	32,215,500
APPEALS	191.722	170,765	294.6	147,911	43,574,581
SAVE			21.6	115,570	2,496,312
CLAIMS ACTIVITY STAFF			1,224.0	116,226	142,260,307
WAGE RECORDS	0.318	105,258,124	301.2	117,277	35,323,832
TAX FUNCTIONS	8.72	1,445,105	113.4	115,731	13,123,895
EMPLOYER ACTIVITY STAFF			414.6	116,854	48,447,727
BENEFIT PMT CONTROL			44.2	125,902	5,564,868
UI PERFORMS		480	17.2	128,322	2,207,138
OPERATING STAFF			1,700.0	116,753	198,480,040
SUPPORT	26.21%		445.6	133,783	59,613,705
AS&T			284.1	143,705	40,826,591
TOTAL STAFF			2,429.7	123,028	298,920,336
NON-PERSONAL SERVICES					80,764,128
STOP-LOSS/STOP-GAIN					-44,399,747
TOTAL ALLOCATION (excluding POSTAGE)					335,284,717
POSTAGE					22,547,457
TOTAL ALLOCATION (including POSTAGE)					357,832,174

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

HAWAII

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 2,063.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.152	77,179	13.8	100,209	1,382,884
WEEKS CLAIMED	2.849	637,755	14.7	106,541	1,566,153
NON MONETARY	77.946	18,979	11.9	111,760	1,329,944
APPEALS	158.039	4,946	6.3	120,856	761,393
SAVE			0.1	110,683	11,068
CLAIMS ACTIVITY STAFF			46.8	107,937	5,051,442
WAGE RECORDS	0.182	2,884,919	4.2	65,863	276,625
TAX FUNCTIONS	69.141	32,609	18.2	100,608	1,831,066
EMPLOYER ACTIVITY STAFF			22.4	94,093	2,107,691
BENEFIT PMT CONTROL			6.6	121,771	803,689
UI PERFORMS		480	3.2	142,193	455,018
OPERATING STAFF			79.0	106,555	8,417,840
SUPPORT	18.10%		14.3	155,373	2,221,834
AS&T			18.2	108,041	1,966,346
TOTAL STAFF			111.5	113,058	12,606,020
NON-PERSONAL SERVICES					1,112,887
STOP-LOSS/STOP-GAIN					572,562
TOTAL ALLOCATION (excluding POSTAGE)					14,291,469
POSTAGE					500,872
TOTAL ALLOCATION (including POSTAGE)					14,792,341

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

IDAHO

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,882.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.061	46,664	13.2	55,237	729,128
WEEKS CLAIMED	1.918	217,758	3.7	60,605	224,239
NON MONETARY	58.861	72,761	37.9	68,250	2,586,675
APPEALS	268.706	2,794	6.6	79,547	525,010
SAVE			0.3	72,253	21,676
CLAIMS ACTIVITY STAFF			61.7	66,235	4,086,728
WAGE RECORDS	0.090	3,546,294	2.8	65,954	184,671
TAX FUNCTIONS	65.368	59,208	34.3	68,639	2,354,318
EMPLOYER ACTIVITY STAFF			37.1	68,436	2,538,989
BENEFIT PMT CONTROL			11.7	64,974	760,196
UI PERFORMS		360	5.9	85,094	502,055
OPERATING STAFF			116.4	67,766	7,887,968
SUPPORT	16.24%		18.9	100,633	1,901,964
AS&T			10.2	99,636	1,016,287
TOTAL STAFF			145.5	74,270	10,806,219
NON-PERSONAL SERVICES					1,369,715
STOP-LOSS/STOP-GAIN					2,871,371
TOTAL ALLOCATION (excluding POSTAGE)					15,047,305
POSTAGE					569,380
TOTAL ALLOCATION (including POSTAGE)					15,616,685

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

NEVADA

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,888.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.365	138,937	17.6	58,877	1,036,235
WEEKS CLAIMED	1.672	1,511,636	22.3	59,926	1,336,350
NON MONETARY	42.506	138,298	51.9	66,030	3,426,957
APPEALS	307.451	6,421	17.4	88,339	1,537,099
SAVE			1.2	72,310	86,772
CLAIMS ACTIVITY STAFF			110.4	67,241	7,423,413
WAGE RECORDS	0.167	6,599,834	9.7	82,484	800,095
TAX FUNCTIONS	55.374	75,342	36.8	86,205	3,172,344
EMPLOYER ACTIVITY STAFF			46.5	85,429	3,972,439
BENEFIT PMT CONTROL			19.2	66,705	1,280,736
UI PERFORMS		480	16.9	109,281	1,846,849
OPERATING STAFF			193.0	75,251	14,523,437
SUPPORT	7.51%		14.5	101,684	1,474,418
AS&T			21.8	98,569	2,148,804
TOTAL STAFF			229.3	79,139	18,146,659
NON-PERSONAL SERVICES					2,825,452
STOP-LOSS/STOP-GAIN					4,110,669
TOTAL ALLOCATION (excluding POSTAGE)					25,082,780
POSTAGE					1,216,696
TOTAL ALLOCATION (including POSTAGE)					26,299,476

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

OREGON

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,759.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.184	146,452	32.2	89,034	2,866,895
WEEKS CLAIMED	1.483	1,316,496	18.5	73,326	1,356,531
NON MONETARY	66.014	50,133	31.4	96,105	3,017,697
APPEALS	209.992	7,889	15.7	128,008	2,009,726
SAVE			1.7	95,930	163,081
CLAIMS ACTIVITY STAFF			99.5	94,612	9,413,930
WAGE RECORDS	0.178	9,006,272	15.2	79,741	1,212,063
TAX FUNCTIONS	50.887	132,722	64.0	98,812	6,323,968
EMPLOYER ACTIVITY STAFF			79.2	95,152	7,536,031
BENEFIT PMT CONTROL			44.8	105,091	4,708,077
UI PERFORMS		480	7.6	120,271	914,060
OPERATING STAFF			231.1	97,672	22,572,098
SUPPORT	16.70%		38.6	126,258	4,873,559
AS&T			44.2	138,357	6,115,379
TOTAL STAFF			313.9	106,916	33,561,036
NON-PERSONAL SERVICES					16,524,219
STOP-LOSS/STOP-GAIN					1,303,748
TOTAL ALLOCATION (excluding POSTAGE)					51,389,003
POSTAGE					1,859,001
TOTAL ALLOCATION (including POSTAGE)					53,248,004

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

** WASHINGTON **

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS August 10, 2021

WORK HOURS 1,879.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.650	393,385	100.0	76,206	7,620,600
WEEKS CLAIMED	2.227	2,390,757	47.2	76,408	3,606,458
NON MONETARY	52.537	479,476	223.4	87,889	19,634,403
APPEALS	158.976	27,076	38.2	103,937	3,970,393
SAVE			1.9	88,802	168,724
CLAIMS ACTIVITY STAFF			410.7	85,222	35,000,578
WAGE RECORDS	0.063	16,555,928	9.3	90,432	841,018
TAX FUNCTIONS	46.014	240,345	98.1	82,781	8,120,816
EMPLOYER ACTIVITY STAFF			107.4	83,444	8,961,834
BENEFIT PMT CONTROL			121.8	91,540	11,149,572
UI PERFORMS		480	10.6	107,311	1,137,497
OPERATING STAFF			650.5	86,471	56,249,481
SUPPORT	47.06%		306.1	110,355	33,779,666
AS&T			92.2	115,806	10,677,313
TOTAL STAFF			1,048.8	96,021	100,706,460
NON-PERSONAL SERVICES					12,830,775
STOP-LOSS/STOP-GAIN					-29,822,013
TOTAL ALLOCATION (excluding POSTAGE)					83,715,222
POSTAGE					3,275,782
TOTAL ALLOCATION (including POSTAGE)					86,991,004

Attachment II

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION

2. BASE WORKLOADS

3. HOURS PER STAFF YEAR

4. CALCULATION OF MPU ADJUSTMENTS

   A INITIAL CLAIMS
   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

5. PERCENT DECREASE FROM STATE MPU
   A INITIAL CLAIMS
   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

6. COMPUTATION OF STAFF YEARS
   A SUPPORT
   B AS&T

7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
   A INITIAL CLAIMS
   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
   A INITIAL CLAIMS
   B NON-MONETARY DETERMINATIONS
   C APPEALS
   D WEEKS CLAIMED
   E WAGE RECORDS
   F TAX

TABLE 1

F Y 2 0 2 2 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	20.066	63.554	176.120	1.291	0.034	51.185
MAINE	34.528	44.095	198.389	1.432	0.058	54.837
MASSACHUSETTS	22.009	44.780	281.973	1.439	0.081	21.471
NEW HAMPSHIRE	30.346	45.619	298.939	3.085	0.070	54.862
NEW JERSEY	21.747	52.827	181.419	1.071	0.034	38.814
NEW YORK	13.792	46.328	328.378	0.981	0.016	52.398
PUERTO RICO	64.782	78.905	280.283	3.561	0.027	56.905
RHODE ISLAND	26.462	47.962	232.814	0.795	0.033	33.927
VERMONT	20.498	71.868	365.115	2.105	0.355	56.763
VIRGIN ISLANDS	85.163	118.805	385.387	7.684	0.763	96.687
DELAWARE	27.092	55.803	307.270	2.371	0.053	71.241
DIST. OF COLUMBIA	23.671	81.660	117.546	0.578	0.169	74.041
MARYLAND	26.235	61.697	253.655	1.716	0.147	74.267
PENNSYLVANIA	21.794	57.670	203.886	1.598	0.064	55.603
VIRGINIA	36.501	70.497	250.872	2.355	0.099	38.016
WEST VIRGINIA	32.184	61.976	358.116	2.168	0.111	73.669
ALABAMA	21.563	53.207	287.961	1.851	0.032	61.569
FLORIDA	35.565	57.382	219.178	2.450	0.063	37.915
GEORGIA	25.650	42.138	314.046	1.404	0.055	45.120
KENTUCKY	19.055	40.861	212.230	0.951	0.012	61.532
MISSISSIPPI	26.493	42.363	246.349	4.246	0.094	60.545
NORTH CAROLINA	32.184	50.376	235.594	2.063	0.041	53.487
SOUTH CAROLINA	23.735	22.058	207.576	2.244	0.052	38.530
TENNESSEE	28.035	34.137	182.602	1.285	0.078	51.322
ARKANSAS	35.813	35.328	162.126	2.328	0.103	45.678
COLORADO	43.497	62.543	210.933	0.425	0.109	48.140
LOUISIANA	29.546	48.602	241.638	1.565	0.057	64.558
MONTANA	31.407	68.194	458.482	2.124	0.130	48.065
NEW MEXICO	34.075	36.987	143.163	1.329	0.052	51.619
NORTH DAKOTA	13.249	27.982	198.485	1.390	0.057	69.895
OKLAHOMA	26.380	50.284	214.994	2.094	0.072	56.769
SOUTH DAKOTA	39.246	48.542	257.343	3.658	0.056	57.270
TEXAS	19.405	30.091	168.363	1.070	0.089	43.298
UTAH	27.914	28.507	199.626	1.594	0.053	61.355
WYOMING	48.142	30.357	328.038	2.154	0.073	97.416
ILLINOIS	18.430	58.631	158.471	0.789	0.062	46.123
INDIANA	28.818	111.108	248.316	1.668	0.082	58.226
IOWA	12.269	52.031	242.587	1.733	0.059	46.963
KANSAS	16.037	39.592	256.092	2.879	0.122	51.271
MICHIGAN	22.780	35.211	372.632	1.627	0.070	48.213
MINNESOTA	21.745	28.101	201.104	1.615	0.028	35.117
MISSOURI	17.467	46.443	233.685	2.642	0.076	54.199
NEBRASKA	39.122	43.775	180.023	2.043	0.151	49.839
OHIO	26.005	78.449	333.512	1.747	0.055	78.779
WISCONSIN	20.059	49.561	200.679	1.458	0.044	56.603
ALASKA	32.417	50.260	174.248	1.712	0.151	76.707
ARIZONA	16.865	75.452	153.351	1.450	0.097	65.910
CALIFORNIA	23.876	65.709	191.722	1.158	0.318	8.720
HAWAII	22.152	77.946	158.039	2.849	0.182	69.141
IDAHO	32.061	58.861	268.706	1.918	0.090	65.368
NEVADA	14.365	42.506	307.451	1.672	0.167	55.374
OREGON	23.184	66.014	209.992	1.483	0.178	50.887
WASHINGTON	28.650	52.537	158.976	2.227	0.063	46.014

TABLE 2

F Y 2 0 2 2 A L L O C A T I O N
BASE WORKLOADS

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	126,260	46,822	13,537	1,438,941	7,532,500	103,517
MAINE	40,560	22,015	5,003	382,375	2,954,421	44,313
MASSACHUSETTS	294,759	119,742	12,742	2,929,267	16,455,302	227,622
NEW HAMPSHIRE	56,805	25,432	1,691	324,164	3,042,919	42,873
NEW JERSEY	374,415	104,462	27,244	3,057,475	18,716,972	235,208
NEW YORK	1,032,860	170,427	29,417	9,297,640	43,937,604	514,994
PUERTO RICO	92,987	43,754	2,124	872,258	3,101,958	51,456
RHODE ISLAND	45,903	12,874	3,112	411,817	2,506,561	35,095
VERMONT	27,483	5,566	1,394	235,608	1,761,117	22,680
VIRGIN ISLANDS	2,138	768	37	22,695	206,526	3,957
DELAWARE	34,521	8,633	1,987	268,508	2,435,507	32,665
DIST. OF COLUMBIA	32,231	18,472	2,229	378,576	3,145,581	35,383
MARYLAND	189,325	64,115	14,807	1,241,212	11,055,790	146,605
PENNSYLVANIA	507,224	167,382	63,962	4,677,973	27,141,030	309,439
VIRGINIA	244,683	60,402	12,242	1,738,710	17,167,383	224,545
WEST VIRGINIA	51,507	23,920	3,203	487,162	3,047,360	35,589
ALABAMA	160,799	66,129	6,772	696,422	8,678,179	87,446
FLORIDA	609,271	70,834	38,990	2,866,229	40,988,817	564,811
GEORGIA	804,616	85,957	16,902	3,511,238	20,712,794	244,091
KENTUCKY	252,372	47,460	12,233	987,900	8,765,449	94,567
MISSISSIPPI	92,213	124,403	11,473	719,453	5,258,432	55,872
NORTH CAROLINA	295,084	205,741	22,910	1,551,824	20,750,936	229,571
SOUTH CAROLINA	150,435	136,125	16,190	993,425	9,682,739	116,906
TENNESSEE	177,233	292,096	20,830	1,339,770	14,281,520	128,246
ARKANSAS	82,501	40,474	9,011	499,943	5,802,410	70,656
COLORADO	120,927	57,879	17,415	1,215,595	12,281,396	182,167
LOUISIANA	200,803	74,737	13,695	1,454,631	8,493,803	100,130
MONTANA	32,802	28,243	1,187	243,366	2,183,744	42,697
NEW MEXICO	47,435	36,587	11,020	495,292	3,795,736	49,027
NORTH DAKOTA	23,402	28,881	3,815	176,114	1,946,150	24,796
OKLAHOMA	179,750	46,409	9,722	772,775	7,345,635	89,213
SOUTH DAKOTA	12,452	10,265	829	87,313	1,927,180	28,364
TEXAS	772,992	528,867	102,372	6,586,309	58,636,259	561,104
UTAH	51,344	106,404	12,647	405,606	7,094,907	87,937
WYOMING	15,266	23,893	1,878	89,652	1,226,296	21,114
ILLINOIS	396,779	171,978	35,967	3,466,496	27,097,843	322,165
INDIANA	246,830	141,284	12,873	1,366,556	15,897,000	129,783
IOWA	113,246	37,009	12,091	795,845	7,111,639	79,296
KANSAS	114,407	69,575	6,680	510,367	6,065,918	73,970
MICHIGAN	437,231	379,825	21,294	3,714,963	19,659,943	204,952
MINNESOTA	210,913	164,567	21,993	1,965,207	13,168,469	136,272
MISSOURI	190,072	205,226	19,323	1,095,052	12,969,592	164,302
NEBRASKA	43,418	161,452	3,293	272,336	4,504,002	56,695
OHIO	359,929	200,856	19,749	2,719,822	26,614,062	227,822
WISCONSIN	218,423	167,754	24,495	1,377,953	13,339,908	145,314
ALASKA	48,332	53,550	1,469	248,626	1,465,985	18,193
ARIZONA	198,882	56,800	20,260	1,138,818	14,481,355	138,249
CALIFORNIA	1,994,563	521,307	170,765	16,396,319	105,258,124	1,445,105
HAWAII	77,179	18,979	4,946	637,755	2,884,919	32,609
IDAHO	46,664	72,761	2,794	217,758	3,546,294	59,208
NEVADA	138,937	138,298	6,421	1,511,636	6,599,834	75,342
OREGON	146,452	50,133	7,889	1,316,496	9,006,272	132,722
WASHINGTON	393,385	479,476	27,076	2,390,757	16,555,928	240,345

TABLE 3

F Y 2 0 2 2 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,873.95
MAINE	1,767.98
MASSACHUSETTS	1,621.96
NEW HAMPSHIRE	1,725.92
NEW JERSEY	1,512.61
NEW YORK	1,741.71
PUERTO RICO	773.92
RHODE ISLAND	1,574.14
VERMONT	1,819.67
VIRGIN ISLANDS	1,651.88
DELAWARE	1,717.37
DIST. OF COLUMBIA	1,637.00
MARYLAND	1,805.52
PENNSYLVANIA	1,515.85
VIRGINIA	1,851.66
WEST VIRGINIA	1,655.60
ALABAMA	1,652.16
FLORIDA	1,874.79
GEORGIA	1,788.49
KENTUCKY	1,731.50
MISSISSIPPI	1,789.76
NORTH CAROLINA	1,809.02
SOUTH CAROLINA	1,663.54
TENNESSEE	1,721.66
ARKANSAS	1,767.44
COLORADO	1,774.55
LOUISIANA	1,743.26
MONTANA	1,824.65
NEW MEXICO	1,750.51
NORTH DAKOTA	1,867.38
OKLAHOMA	1,873.21
SOUTH DAKOTA	1,780.06
TEXAS	1,729.95
UTAH	1,779.17
WYOMING	1,771.02
ILLINOIS	1,625.07
INDIANA	1,750.72
IOWA	1,761.75
KANSAS	1,759.17
MICHIGAN	1,776.74
MINNESOTA	1,810.88
MISSOURI	1,799.42
NEBRASKA	1,824.73
OHIO	1,788.25
WISCONSIN	1,806.42
ALASKA	1,770.18
ARIZONA	1,763.88
CALIFORNIA	1,852.03
HAWAII	2,063.88
IDAHO	1,882.31
NEVADA	1,888.63
OREGON	1,759.09
WASHINGTON	1,879.03

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	94.831	0.170838	0.750268	85.163	2,138
PUERTO RICO	71.570	0.170838	0.761655	64.782	92,987
WYOMING	52.378	0.170838	0.751913	48.142	15,266
COLORADO	47.120	0.170838	0.765157	43.497	120,927
SOUTH DAKOTA	42.169	0.170838	0.751561	39.246	12,452
NEBRASKA	42.044	0.170838	0.755442	39.122	43,418
VIRGINIA	39.132	0.170838	0.780669	36.501	244,683
ARKANSAS	38.262	0.170838	0.760341	35.813	82,501
FLORIDA	38.221	0.170838	0.826366	35.565	609,271
MAINE	36.768	0.170838	0.755084	34.528	40,560
NEW MEXICO	36.251	0.170838	0.755946	34.075	47,435
ALASKA	34.347	0.170838	0.756058	32.417	48,332
NORTH CAROLINA	34.169	0.170838	0.786986	32.184	295,084
WEST VIRGINIA	34.081	0.170838	0.756456	32.184	51,507
IDAHO	33.938	0.170838	0.755849	32.061	46,664
MONTANA	33.182	0.170838	0.754111	31.407	32,802
NEW HAMPSHIRE	31.971	0.170838	0.757120	30.346	56,805
LOUISIANA	31.094	0.170838	0.775169	29.546	200,803
INDIANA	30.267	0.170838	0.780938	28.818	246,830
WASHINGTON	30.112	0.170838	0.799307	28.650	393,385
TENNESSEE	29.347	0.170838	0.772215	28.035	177,233
UTAH	29.177	0.170838	0.756435	27.914	51,344
DELAWARE	28.229	0.170838	0.754327	27.092	34,521
MISSISSIPPI	27.553	0.170838	0.761558	26.493	92,213
RHODE ISLAND	27.508	0.170838	0.755754	26.462	45,903
OKLAHOMA	27.441	0.170838	0.772530	26.380	179,750
MARYLAND	27.275	0.170838	0.773730	26.235	189,325
OHIO	27.042	0.170838	0.795114	26.005	359,929
GEORGIA	26.712	0.170838	0.850851	25.650	804,616
CALIFORNIA	24.797	0.170838	1.000000	23.876	1,994,563
SOUTH CAROLINA	24.390	0.170838	0.768856	23.735	150,435
DIST. OF COLUMBIA	24.302	0.170838	0.754040	23.671	32,231
OREGON	23.755	0.170838	0.768356	23.184	146,452
MICHIGAN	23.318	0.170838	0.804803	22.780	437,231
HAWAII	22.562	0.170838	0.759674	22.152	77,179
MASSACHUSETTS	22.414	0.170838	0.786945	22.009	294,759
PENNSYLVANIA	22.180	0.170838	0.813576	21.794	507,224
NEW JERSEY	22.116	0.170838	0.796929	21.747	374,415
MINNESOTA	22.103	0.170838	0.776436	21.745	210,913
ALABAMA	21.890	0.170838	0.770155	21.563	160,799
VERMONT	20.659	0.170838	0.753445	20.498	27,483
CONNECTICUT	20.165	0.170838	0.765826	20.066	126,260
WISCONSIN	20.159	0.170838	0.777377	20.059	218,423
TEXAS	19.405	-1.000000	-1.000000	19.405	772,992
KENTUCKY	19.055	-1.000000	-1.000000	19.055	252,372
ILLINOIS	18.430	-1.000000	-1.000000	18.430	396,779
MISSOURI	17.467	-1.000000	-1.000000	17.467	190,072
ARIZONA	16.865	-1.000000	-1.000000	16.865	198,882
KANSAS	16.037	-1.000000	-1.000000	16.037	114,407
NEVADA	14.365	-1.000000	-1.000000	14.365	138,937
NEW YORK	13.792	-1.000000	-1.000000	13.792	1,032,860
NORTH DAKOTA	13.249	-1.000000	-1.000000	13.249	23,402
IOWA	12.269	-1.000000	-1.000000	12.269	113,246

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	128.074	0.135620	0.750368	118.805	768
INDIANA	120.354	0.135620	0.817755	111.108	141,284
DIST. OF COLUMBIA	86.785	0.135620	0.758859	81.660	18,472
OHIO	83.825	0.135620	0.846323	78.449	200,856
PUERTO RICO	83.800	0.135620	0.770983	78.905	43,754
HAWAII	82.647	0.135620	0.759102	77.946	18,979
ARIZONA	79.984	0.135620	0.777239	75.452	56,800
VERMONT	75.833	0.135620	0.752669	71.868	5,566
VIRGINIA	74.455	0.135620	0.778967	70.497	60,402
MONTANA	71.799	0.135620	0.763544	68.194	28,243
CALIFORNIA	70.215	0.135620	1.000000	65.709	521,307
OREGON	69.419	0.135620	0.774042	66.014	50,133
CONNECTICUT	66.663	0.135620	0.772454	63.554	46,822
COLORADO	65.556	0.135620	0.777757	62.543	57,879
WEST VIRGINIA	64.854	0.135620	0.761471	61.976	23,920
MARYLAND	64.623	0.135620	0.780747	61.697	64,115
IDAHO	61.467	0.135620	0.784894	58.861	72,761
ILLINOIS	61.386	0.135620	0.832474	58.631	171,978
PENNSYLVANIA	60.294	0.135620	0.830270	57.670	167,382
FLORIDA	59.808	0.135620	0.783969	57.382	70,834
DELAWARE	57.947	0.135620	0.754140	55.803	8,633
ALABAMA	55.130	0.135620	0.781713	53.207	66,129
WASHINGTON	54.920	0.135620	0.979939	52.537	479,476
NEW JERSEY	54.755	0.135620	0.800096	52.827	104,462
IOWA	53.780	0.135620	0.767748	52.031	37,009
NORTH CAROLINA	52.117	0.135620	0.848666	50.376	205,741
OKLAHOMA	51.839	0.135620	0.772256	50.284	46,409
ALASKA	51.820	0.135620	0.775681	50.260	53,550
WISCONSIN	51.157	0.135620	0.830449	49.561	167,754
LOUISIANA	49.988	0.135620	0.785841	48.602	74,737
SOUTH DAKOTA	49.860	0.135620	0.754923	48.542	10,265
RHODE ISLAND	49.216	0.135620	0.756174	47.962	12,874
MISSOURI	47.672	0.135620	0.848419	46.443	205,226
NEW YORK	47.516	0.135620	0.831731	46.328	170,427
NEW HAMPSHIRE	46.614	0.135620	0.762196	45.619	25,432
MASSACHUSETTS	45.738	0.135620	0.807424	44.780	119,742
MAINE	44.912	0.135620	0.760558	44.095	22,015
NEBRASKA	44.633	0.135620	0.827427	43.775	161,452
NEVADA	43.193	0.135620	0.816323	42.506	138,298
MISSISSIPPI	43.026	0.135620	0.809659	42.363	124,403
GEORGIA	42.757	0.135620	0.791222	42.138	85,957
KENTUCKY	41.314	0.135620	0.772760	40.861	47,460
KANSAS	39.902	0.135620	0.783366	39.592	69,575
NEW MEXICO	36.987	-1.000000	-1.000000	36.987	36,587
ARKANSAS	35.328	-1.000000	-1.000000	35.328	40,474
MICHIGAN	35.211	-1.000000	-1.000000	35.211	379,825
TENNESSEE	34.137	-1.000000	-1.000000	34.137	292,096
WYOMING	30.357	-1.000000	-1.000000	30.357	23,893
TEXAS	30.091	-1.000000	-1.000000	30.091	528,867
UTAH	28.507	-1.000000	-1.000000	28.507	106,404
MINNESOTA	28.101	-1.000000	-1.000000	28.101	164,567
NORTH DAKOTA	27.982	-1.000000	-1.000000	27.982	28,881
SOUTH CAROLINA	22.058	-1.000000	-1.000000	22.058	136,125

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	510.948	0.208446	0.751738	458.482	1,187
VIRGIN ISLANDS	424.168	0.208446	0.750054	385.387	37
MICHIGAN	410.855	0.208446	0.781174	372.632	21,294
VERMONT	400.250	0.208446	0.752041	365.115	1,394
WEST VIRGINIA	392.091	0.208446	0.754689	358.116	3,203
OHIO	364.020	0.208446	0.778913	333.512	19,749
NEW YORK	358.533	0.208446	0.793066	328.378	29,417
WYOMING	356.311	0.208446	0.752749	328.038	1,878
GEORGIA	340.610	0.208446	0.774745	314.046	16,902
NEVADA	332.149	0.208446	0.759400	307.451	6,421
DELAWARE	331.685	0.208446	0.752909	307.270	1,987
NEW HAMPSHIRE	321.787	0.208446	0.752476	298.939	1,691
ALABAMA	309.011	0.208446	0.759914	287.961	6,772
MASSACHUSETTS	302.169	0.208446	0.768654	281.973	12,742
PUERTO RICO	299.680	0.208446	0.753110	280.283	2,124
IDAHO	285.974	0.208446	0.754090	268.706	2,794
SOUTH DAKOTA	272.423	0.208446	0.751214	257.343	829
KANSAS	271.141	0.208446	0.759780	256.092	6,680
MARYLAND	268.518	0.208446	0.771677	253.655	14,807
VIRGINIA	265.118	0.208446	0.767922	250.872	12,242
INDIANA	262.094	0.208446	0.768846	248.316	12,873
MISSISSIPPI	259.710	0.208446	0.766796	246.349	11,473
IOWA	255.250	0.208446	0.767701	242.587	12,091
LOUISIANA	254.165	0.208446	0.770049	241.638	13,695
NORTH CAROLINA	247.204	0.208446	0.783540	235.594	22,910
MISSOURI	244.832	0.208446	0.778289	233.685	19,323
RHODE ISLAND	243.395	0.208446	0.754556	232.814	3,112
FLORIDA	227.887	0.208446	0.807081	219.178	38,990
OKLAHOMA	222.360	0.208446	0.764233	214.994	9,722
KENTUCKY	219.111	0.208446	0.767909	212.230	12,233
COLORADO	217.646	0.208446	0.775496	210.933	17,415
OREGON	216.384	0.208446	0.761549	209.992	7,889
SOUTH CAROLINA	213.625	0.208446	0.773702	207.576	16,190
PENNSYLVANIA	209.811	0.208446	0.843640	203.886	63,962
MINNESOTA	205.971	0.208446	0.782198	201.104	21,993
WISCONSIN	205.490	0.208446	0.785861	200.679	24,495
UTAH	204.110	0.208446	0.768515	199.626	12,647
NORTH DAKOTA	202.666	0.208446	0.755585	198.485	3,815
MAINE	202.563	0.208446	0.757324	198.389	5,003
CALIFORNIA	195.830	0.208446	1.000000	191.722	170,765
TENNESSEE	183.862	0.208446	0.780495	182.602	20,830
NEW JERSEY	182.463	0.208446	0.789885	181.419	27,244
NEBRASKA	180.752	0.208446	0.754821	180.023	3,293
CONNECTICUT	176.120	-1.000000	-1.000000	176.120	13,537
ALASKA	174.248	-1.000000	-1.000000	174.248	1,469
TEXAS	168.363	-1.000000	-1.000000	168.363	102,372
ARKANSAS	162.126	-1.000000	-1.000000	162.126	9,011
WASHINGTON	158.976	-1.000000	-1.000000	158.976	27,076
ILLINOIS	158.471	-1.000000	-1.000000	158.471	35,967
HAWAII	158.039	-1.000000	-1.000000	158.039	4,946
ARIZONA	153.351	-1.000000	-1.000000	153.351	20,260
NEW MEXICO	143.163	-1.000000	-1.000000	143.163	11,020
DIST. OF COLUMBIA	117.546	-1.000000	-1.000000	117.546	2,229

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	8.644	0.173606	0.751213	7.684	22,695
MISSISSIPPI	4.715	0.173606	0.788449	4.246	719,453
SOUTH DAKOTA	4.016	0.173606	0.754666	3.658	87,313
PUERTO RICO	3.926	0.173606	0.796615	3.561	872,258
NEW HAMPSHIRE	3.362	0.173606	0.767324	3.085	324,164
KANSAS	3.128	0.173606	0.777275	2.879	510,367
HAWAII	3.096	0.173606	0.784083	2.849	637,755
MISSOURI	2.863	0.173606	0.808522	2.642	1,095,052
FLORIDA	2.667	0.173606	0.903177	2.450	2,866,229
VIRGINIA	2.538	0.173606	0.842920	2.355	1,738,710
DELAWARE	2.537	0.173606	0.764350	2.371	268,508
ARKANSAS	2.491	0.173606	0.776718	2.328	499,943
SOUTH CAROLINA	2.399	0.173606	0.803091	2.244	993,425
WASHINGTON	2.396	0.173606	0.877767	2.227	2,390,757
WEST VIRGINIA	2.306	0.173606	0.776035	2.168	487,162
WYOMING	2.285	0.173606	0.754791	2.154	89,652
MONTANA	2.252	0.173606	0.763006	2.124	243,366
VERMONT	2.230	0.173606	0.762591	2.105	235,608
OKLAHOMA	2.223	0.173606	0.791299	2.094	772,775
NORTH CAROLINA	2.195	0.173606	0.832933	2.063	1,551,824
NEBRASKA	2.159	0.173606	0.764554	2.043	272,336
IDAHO	2.015	0.173606	0.761637	1.918	217,758
ALABAMA	1.941	0.173606	0.787218	1.851	696,422
OHIO	1.832	0.173606	0.895353	1.747	2,719,822
IOWA	1.805	0.173606	0.792532	1.733	795,845
MARYLAND	1.787	0.173606	0.816333	1.716	1,241,212
ALASKA	1.777	0.173606	0.763287	1.712	248,626
NEVADA	1.737	0.173606	0.830785	1.672	1,511,636
INDIANA	1.732	0.173606	0.823031	1.668	1,366,556
MICHIGAN	1.694	0.173606	0.948535	1.627	3,714,963
MINNESOTA	1.672	0.173606	0.855024	1.615	1,965,207
PENNSYLVANIA	1.664	0.173606	1.000000	1.598	4,677,973
UTAH	1.642	0.173606	0.771676	1.594	405,606
LOUISIANA	1.612	0.173606	0.827738	1.565	1,454,631
OREGON	1.516	0.173606	0.820356	1.483	1,316,496
WISCONSIN	1.487	0.173606	0.823640	1.458	1,377,953
ARIZONA	1.477	0.173606	0.810861	1.450	1,138,818
MASSACHUSETTS	1.468	0.173606	0.906546	1.439	2,929,267
MAINE	1.455	0.173606	0.770435	1.432	382,375
GEORGIA	1.427	0.173606	0.937647	1.404	3,511,238
NORTH DAKOTA	1.406	0.173606	0.759412	1.390	176,114
NEW MEXICO	1.336	0.173606	0.776469	1.329	495,292
CONNECTICUT	1.292	0.173606	0.826900	1.291	1,438,941
TENNESSEE	1.285	-1.000000	-1.000000	1.285	1,339,770
CALIFORNIA	1.158	-1.000000	-1.000000	1.158	16,396,319
NEW JERSEY	1.071	-1.000000	-1.000000	1.071	3,057,475
TEXAS	1.070	-1.000000	-1.000000	1.070	6,586,309
NEW YORK	0.981	-1.000000	-1.000000	0.981	9,297,640
KENTUCKY	0.951	-1.000000	-1.000000	0.951	987,900
RHODE ISLAND	0.795	-1.000000	-1.000000	0.795	411,817
ILLINOIS	0.789	-1.000000	-1.000000	0.789	3,466,496
DIST. OF COLUMBIA	0.578	-1.000000	-1.000000	0.578	378,576
COLORADO	0.425	-1.000000	-1.000000	0.425	1,215,595

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.800	0.065504	0.750491	0.763	206,526
VERMONT	0.371	0.065504	0.754183	0.355	1,761,117
CALIFORNIA	0.337	0.065504	1.000000	0.318	105,258,124
HAWAII	0.189	0.065504	0.756852	0.182	2,884,919
OREGON	0.185	0.065504	0.771391	0.178	9,006,272
DIST. OF COLUMBIA	0.175	0.065504	0.757471	0.169	3,145,581
NEVADA	0.174	0.065504	0.765675	0.167	6,599,834
ALASKA	0.157	0.065504	0.753482	0.151	1,465,985
NEBRASKA	0.157	0.065504	0.760698	0.151	4,504,002
MARYLAND	0.153	0.065504	0.776259	0.147	11,055,790
MONTANA	0.134	0.065504	0.755187	0.130	2,183,744
KANSAS	0.126	0.065504	0.764407	0.122	6,065,918
WEST VIRGINIA	0.115	0.065504	0.757238	0.111	3,047,360
COLORADO	0.113	0.065504	0.779170	0.109	12,281,396
ARKANSAS	0.106	0.065504	0.763781	0.103	5,802,410
VIRGINIA	0.102	0.065504	0.790774	0.099	17,167,383
ARIZONA	0.100	0.065504	0.784395	0.097	14,481,355
MISSISSIPPI	0.097	0.065504	0.762489	0.094	5,258,432
IDAHO	0.092	0.065504	0.758423	0.090	3,546,294
TEXAS	0.092	0.065504	0.889268	0.089	58,636,259
INDIANA	0.084	0.065504	0.787757	0.082	15,897,000
MASSACHUSETTS	0.083	0.065504	0.789083	0.081	16,455,302
TENNESSEE	0.080	0.065504	0.783920	0.078	14,281,520
MISSOURI	0.078	0.065504	0.780804	0.076	12,969,592
WYOMING	0.074	0.065504	0.752913	0.073	1,226,296
OKLAHOMA	0.073	0.065504	0.767447	0.072	7,345,635
MICHIGAN	0.071	0.065504	0.796695	0.070	19,659,943
NEW HAMPSHIRE	0.071	0.065504	0.757227	0.070	3,042,919
PENNSYLVANIA	0.065	0.065504	0.814463	0.064	27,141,030
FLORIDA	0.064	0.065504	0.847353	0.063	40,988,817
ILLINOIS	0.063	0.065504	0.814360	0.062	27,097,843
WASHINGTON	0.063	0.065504	0.789322	0.063	16,555,928
IOWA	0.059	0.065504	0.766891	0.059	7,111,639
MAINE	0.058	0.065504	0.757017	0.058	2,954,421
LOUISIANA	0.057	0.065504	0.770174	0.057	8,493,803
NORTH DAKOTA	0.057	0.065504	0.754622	0.057	1,946,150
SOUTH DAKOTA	0.056	0.065504	0.754577	0.056	1,927,180
GEORGIA	0.055	0.065504	0.799195	0.055	20,712,794
OHIO	0.055	0.065504	0.813211	0.055	26,614,062
DELAWARE	0.053	0.065504	0.755785	0.053	2,435,507
UTAH	0.053	0.065504	0.766851	0.053	7,094,907
NEW MEXICO	0.052	0.065504	0.759015	0.052	3,795,736
SOUTH CAROLINA	0.052	0.065504	0.772998	0.052	9,682,739
WISCONSIN	0.044	-1.000000	-1.000000	0.044	13,339,908
NORTH CAROLINA	0.041	-1.000000	-1.000000	0.041	20,750,936
CONNECTICUT	0.034	-1.000000	-1.000000	0.034	7,532,500
NEW JERSEY	0.034	-1.000000	-1.000000	0.034	18,716,972
RHODE ISLAND	0.033	-1.000000	-1.000000	0.033	2,506,561
ALABAMA	0.032	-1.000000	-1.000000	0.032	8,678,179
MINNESOTA	0.028	-1.000000	-1.000000	0.028	13,168,469
PUERTO RICO	0.027	-1.000000	-1.000000	0.027	3,101,958
NEW YORK	0.016	-1.000000	-1.000000	0.016	43,937,604
KENTUCKY	0.012	-1.000000	-1.000000	0.012	8,765,449

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	109.894	0.253385	0.760250	97.416	21,114
VIRGIN ISLANDS	108.824	0.253385	0.751921	96.687	3,957
OHIO	88.165	0.253385	0.860594	78.779	227,822
ALASKA	84.226	0.253385	0.758832	76.707	18,193
MARYLAND	81.925	0.253385	0.821168	74.267	146,605
DIST. OF COLUMBIA	81.020	0.253385	0.767176	74.041	35,383
WEST VIRGINIA	80.559	0.253385	0.767276	73.669	35,589
DELAWARE	77.530	0.253385	0.765857	71.241	32,665
NORTH DAKOTA	75.824	0.253385	0.762037	69.895	24,796
HAWAII	74.924	0.253385	0.765830	69.141	32,609
ARIZONA	71.338	0.253385	0.817112	65.910	138,249
IDAHO	70.345	0.253385	0.778742	65.368	59,208
LOUISIANA	69.489	0.253385	0.798607	64.558	100,130
ALABAMA	65.702	0.253385	0.792450	61.569	87,446
KENTUCKY	65.678	0.253385	0.795907	61.532	94,567
UTAH	65.435	0.253385	0.792688	61.355	87,937
MISSISSIPPI	64.327	0.253385	0.777123	60.545	55,872
INDIANA	61.626	0.253385	0.813002	58.226	129,783
SOUTH DAKOTA	60.185	0.253385	0.763769	57.270	28,364
PUERTO RICO	59.785	0.253385	0.774979	56.905	51,456
OKLAHOMA	59.700	0.253385	0.793308	56.769	89,213
WISCONSIN	59.617	0.253385	0.820542	56.603	145,314
VERMONT	59.545	0.253385	0.761010	56.763	22,680
PENNSYLVANIA	58.701	0.253385	0.900215	55.603	309,439
NEVADA	57.927	0.253385	0.786574	55.374	75,342
NEW HAMPSHIRE	57.227	0.253385	0.770812	54.862	42,873
MAINE	57.198	0.253385	0.771511	54.837	44,313
MISSOURI	56.616	0.253385	0.829759	54.199	164,302
NORTH CAROLINA	55.823	0.253385	0.861444	53.487	229,571
NEW YORK	54.868	0.253385	1.000000	52.398	514,994
NEW MEXICO	53.204	0.253385	0.773800	51.619	49,027
TENNESSEE	52.929	0.253385	0.812256	51.322	128,246
KANSAS	52.801	0.253385	0.785908	51.271	73,970
CONNECTICUT	52.728	0.253385	0.800252	51.185	103,517
OREGON	52.387	0.253385	0.814429	50.887	132,722
NEBRASKA	50.997	0.253385	0.777522	49.839	56,695
MICHIGAN	49.062	0.253385	0.849492	48.213	204,952
COLORADO	48.955	0.253385	0.838432	48.140	182,167
MONTANA	48.780	0.253385	0.770727	48.065	42,697
IOWA	47.423	0.253385	0.788494	46.963	79,296
ILLINOIS	46.422	0.253385	0.906393	46.123	322,165
WASHINGTON	46.265	0.253385	0.866674	46.014	240,345
ARKANSAS	45.816	0.253385	0.784299	45.678	70,656
GEORGIA	45.120	-1.000000	-1.000000	45.120	244,091
TEXAS	43.298	-1.000000	-1.000000	43.298	561,104
NEW JERSEY	38.814	-1.000000	-1.000000	38.814	235,208
SOUTH CAROLINA	38.530	-1.000000	-1.000000	38.530	116,906
VIRGINIA	38.016	-1.000000	-1.000000	38.016	224,545
FLORIDA	37.915	-1.000000	-1.000000	37.915	564,811
MINNESOTA	35.117	-1.000000	-1.000000	35.117	136,272
RHODE ISLAND	33.927	-1.000000	-1.000000	33.927	35,095
MASSACHUSETTS	21.471	-1.000000	-1.000000	21.471	227,622
CALIFORNIA	8.720	-1.000000	-1.000000	8.720	1,445,105

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	94.831	85.163	-10.19
PUERTO RICO	71.570	64.782	-9.48
WYOMING	52.378	48.142	-8.09
COLORADO	47.120	43.497	-7.69
SOUTH DAKOTA	42.169	39.246	-6.93
NEBRASKA	42.044	39.122	-6.95
VIRGINIA	39.132	36.501	-6.72
ARKANSAS	38.262	35.813	-6.40
FLORIDA	38.221	35.565	-6.95
MAINE	36.768	34.528	-6.09
NEW MEXICO	36.251	34.075	-6.00
ALASKA	34.347	32.417	-5.62
NORTH CAROLINA	34.169	32.184	-5.81
WEST VIRGINIA	34.081	32.184	-5.57
IDAHO	33.938	32.061	-5.53
MONTANA	33.182	31.407	-5.35
NEW HAMPSHIRE	31.971	30.346	-5.08
LOUISIANA	31.094	29.546	-4.98
INDIANA	30.267	28.818	-4.79
WASHINGTON	30.112	28.650	-4.86
TENNESSEE	29.347	28.035	-4.47
UTAH	29.177	27.914	-4.33
DELAWARE	28.229	27.092	-4.03
MISSISSIPPI	27.553	26.493	-3.85
RHODE ISLAND	27.508	26.462	-3.80
OKLAHOMA	27.441	26.380	-3.87
MARYLAND	27.275	26.235	-3.81
OHIO	27.042	26.005	-3.83
GEORGIA	26.712	25.650	-3.98
CALIFORNIA	24.797	23.876	-3.71
SOUTH CAROLINA	24.390	23.735	-2.69
DIST. OF COLUMBIA	24.302	23.671	-2.60
OREGON	23.755	23.184	-2.40
MICHIGAN	23.318	22.780	-2.31
HAWAII	22.562	22.152	-1.82
MASSACHUSETTS	22.414	22.009	-1.81
PENNSYLVANIA	22.180	21.794	-1.74
NEW JERSEY	22.116	21.747	-1.67
MINNESOTA	22.103	21.745	-1.62
ALABAMA	21.890	21.563	-1.49
VERMONT	20.659	20.498	-0.78
CONNECTICUT	20.165	20.066	-0.49
WISCONSIN	20.159	20.059	-0.50
TEXAS	19.405	19.405	0.00
KENTUCKY	19.055	19.055	0.00
ILLINOIS	18.430	18.430	0.00
MISSOURI	17.467	17.467	0.00
ARIZONA	16.865	16.865	0.00
KANSAS	16.037	16.037	0.00
NEVADA	14.365	14.365	0.00
NEW YORK	13.792	13.792	0.00
NORTH DAKOTA	13.249	13.249	0.00
IOWA	12.269	12.269	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	128.074	118.805	-7.24
INDIANA	120.354	111.108	-7.68
DIST. OF COLUMBIA	86.785	81.660	-5.91
OHIO	83.825	78.449	-6.41
PUERTO RICO	83.800	78.905	-5.84
HAWAII	82.647	77.946	-5.69
ARIZONA	79.984	75.452	-5.67
VERMONT	75.833	71.868	-5.23
VIRGINIA	74.455	70.497	-5.32
MONTANA	71.799	68.194	-5.02
CALIFORNIA	70.215	65.709	-6.42
OREGON	69.419	66.014	-4.90
CONNECTICUT	66.663	63.554	-4.66
COLORADO	65.556	62.543	-4.60
WEST VIRGINIA	64.854	61.976	-4.44
MARYLAND	64.623	61.697	-4.53
IDAHO	61.467	58.861	-4.24
ILLINOIS	61.386	58.631	-4.49
PENNSYLVANIA	60.294	57.670	-4.35
FLORIDA	59.808	57.382	-4.06
DELAWARE	57.947	55.803	-3.70
ALABAMA	55.130	53.207	-3.49
WASHINGTON	54.920	52.537	-4.34
NEW JERSEY	54.755	52.827	-3.52
IOWA	53.780	52.031	-3.25
NORTH CAROLINA	52.117	50.376	-3.34
OKLAHOMA	51.839	50.284	-3.00
ALASKA	51.820	50.260	-3.01
WISCONSIN	51.157	49.561	-3.12
LOUISIANA	49.988	48.602	-2.77
SOUTH DAKOTA	49.860	48.542	-2.64
RHODE ISLAND	49.216	47.962	-2.55
MISSOURI	47.672	46.443	-2.58
NEW YORK	47.516	46.328	-2.50
NEW HAMPSHIRE	46.614	45.619	-2.13
MASSACHUSETTS	45.738	44.780	-2.09
MAINE	44.912	44.095	-1.82
NEBRASKA	44.633	43.775	-1.92
NEVADA	43.193	42.506	-1.59
MISSISSIPPI	43.026	42.363	-1.54
GEORGIA	42.757	42.138	-1.45
KENTUCKY	41.314	40.861	-1.10
KANSAS	39.902	39.592	-0.78
NEW MEXICO	36.987	36.987	0.00
ARKANSAS	35.328	35.328	0.00
MICHIGAN	35.211	35.211	0.00
TENNESSEE	34.137	34.137	0.00
WYOMING	30.357	30.357	0.00
TEXAS	30.091	30.091	0.00
UTAH	28.507	28.507	0.00
MINNESOTA	28.101	28.101	0.00
NORTH DAKOTA	27.982	27.982	0.00
SOUTH CAROLINA	22.058	22.058	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	510.948	458.482	-10.27
VIRGIN ISLANDS	424.168	385.387	-9.14
MICHIGAN	410.855	372.632	-9.30
VERMONT	400.250	365.115	-8.78
WEST VIRGINIA	392.091	358.116	-8.67
OHIO	364.020	333.512	-8.38
NEW YORK	358.533	328.378	-8.41
WYOMING	356.311	328.038	-7.93
GEORGIA	340.610	314.046	-7.80
NEVADA	332.149	307.451	-7.44
DELAWARE	331.685	307.270	-7.36
NEW HAMPSHIRE	321.787	298.939	-7.10
ALABAMA	309.011	287.961	-6.81
MASSACHUSETTS	302.169	281.973	-6.68
PUERTO RICO	299.680	280.283	-6.47
IDAHO	285.974	268.706	-6.04
SOUTH DAKOTA	272.423	257.343	-5.54
KANSAS	271.141	256.092	-5.55
MARYLAND	268.518	253.655	-5.54
VIRGINIA	265.118	250.872	-5.37
INDIANA	262.094	248.316	-5.26
MISSISSIPPI	259.710	246.349	-5.14
IOWA	255.250	242.587	-4.96
LOUISIANA	254.165	241.638	-4.93
NORTH CAROLINA	247.204	235.594	-4.70
MISSOURI	244.832	233.685	-4.55
RHODE ISLAND	243.395	232.814	-4.35
FLORIDA	227.887	219.178	-3.82
OKLAHOMA	222.360	214.994	-3.31
KENTUCKY	219.111	212.230	-3.14
COLORADO	217.646	210.933	-3.08
OREGON	216.384	209.992	-2.95
SOUTH CAROLINA	213.625	207.576	-2.83
PENNSYLVANIA	209.811	203.886	-2.82
MINNESOTA	205.971	201.104	-2.36
WISCONSIN	205.490	200.679	-2.34
UTAH	204.110	199.626	-2.20
NORTH DAKOTA	202.666	198.485	-2.06
MAINE	202.563	198.389	-2.06
CALIFORNIA	195.830	191.722	-2.10
TENNESSEE	183.862	182.602	-0.69
NEW JERSEY	182.463	181.419	-0.57
NEBRASKA	180.752	180.023	-0.40
CONNECTICUT	176.120	176.120	0.00
ALASKA	174.248	174.248	0.00
TEXAS	168.363	168.363	0.00
ARKANSAS	162.126	162.126	0.00
WASHINGTON	158.976	158.976	0.00
ILLINOIS	158.471	158.471	0.00
HAWAII	158.039	158.039	0.00
ARIZONA	153.351	153.351	0.00
NEW MEXICO	143.163	143.163	0.00
DIST. OF COLUMBIA	117.546	117.546	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	8.644	7.684	-11.11
MISSISSIPPI	4.715	4.246	-9.95
SOUTH DAKOTA	4.016	3.658	-8.91
PUERTO RICO	3.926	3.561	-9.30
NEW HAMPSHIRE	3.362	3.085	-8.24
KANSAS	3.128	2.879	-7.96
HAWAII	3.096	2.849	-7.98
MISSOURI	2.863	2.642	-7.72
FLORIDA	2.667	2.450	-8.14
VIRGINIA	2.538	2.355	-7.21
DELAWARE	2.537	2.371	-6.54
ARKANSAS	2.491	2.328	-6.54
SOUTH CAROLINA	2.399	2.244	-6.46
WASHINGTON	2.396	2.227	-7.05
WEST VIRGINIA	2.306	2.168	-5.98
WYOMING	2.285	2.154	-5.73
MONTANA	2.252	2.124	-5.68
VERMONT	2.230	2.105	-5.61
OKLAHOMA	2.223	2.094	-5.80
NORTH CAROLINA	2.195	2.063	-6.01
NEBRASKA	2.159	2.043	-5.37
IDAHO	2.015	1.918	-4.81
ALABAMA	1.941	1.851	-4.64
OHIO	1.832	1.747	-4.64
IOWA	1.805	1.733	-3.99
MARYLAND	1.787	1.716	-3.97
ALASKA	1.777	1.712	-3.66
NEVADA	1.737	1.672	-3.74
INDIANA	1.732	1.668	-3.70
MICHIGAN	1.694	1.627	-3.96
MINNESOTA	1.672	1.615	-3.41
PENNSYLVANIA	1.664	1.598	-3.97
UTAH	1.642	1.594	-2.92
LOUISIANA	1.612	1.565	-2.92
OREGON	1.516	1.483	-2.18
WISCONSIN	1.487	1.458	-1.95
ARIZONA	1.477	1.450	-1.83
MASSACHUSETTS	1.468	1.439	-1.98
MAINE	1.455	1.432	-1.58
GEORGIA	1.427	1.404	-1.61
NORTH DAKOTA	1.406	1.390	-1.14
NEW MEXICO	1.336	1.329	-0.52
CONNECTICUT	1.292	1.291	-0.08
TENNESSEE	1.285	1.285	0.00
CALIFORNIA	1.158	1.158	0.00
NEW JERSEY	1.071	1.071	0.00
TEXAS	1.070	1.070	0.00
NEW YORK	0.981	0.981	0.00
KENTUCKY	0.951	0.951	0.00
RHODE ISLAND	0.795	0.795	0.00
ILLINOIS	0.789	0.789	0.00
DIST. OF COLUMBIA	0.578	0.578	0.00
COLORADO	0.425	0.425	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.800	0.763	-4.63
VERMONT	0.371	0.355	-4.31
CALIFORNIA	0.337	0.318	-5.64
HAWAII	0.189	0.182	-3.70
OREGON	0.185	0.178	-3.78
DIST. OF COLUMBIA	0.175	0.169	-3.43
NEVADA	0.174	0.167	-4.02
ALASKA	0.157	0.151	-3.82
NEBRASKA	0.157	0.151	-3.82
MARYLAND	0.153	0.147	-3.92
MONTANA	0.134	0.130	-2.99
KANSAS	0.126	0.122	-3.17
WEST VIRGINIA	0.115	0.111	-3.48
COLORADO	0.113	0.109	-3.54
ARKANSAS	0.106	0.103	-2.83
VIRGINIA	0.102	0.099	-2.94
ARIZONA	0.100	0.097	-3.00
MISSISSIPPI	0.097	0.094	-3.09
IDAHO	0.092	0.090	-2.17
TEXAS	0.092	0.089	-3.26
INDIANA	0.084	0.082	-2.38
MASSACHUSETTS	0.083	0.081	-2.41
TENNESSEE	0.080	0.078	-2.50
MISSOURI	0.078	0.076	-2.56
WYOMING	0.074	0.073	-1.35
OKLAHOMA	0.073	0.072	-1.37
MICHIGAN	0.071	0.070	-1.41
NEW HAMPSHIRE	0.071	0.070	-1.41
PENNSYLVANIA	0.065	0.064	-1.54
FLORIDA	0.064	0.063	-1.56
ILLINOIS	0.063	0.062	-1.59
WASHINGTON	0.063	0.063	0.00
IOWA	0.059	0.059	0.00
MAINE	0.058	0.058	0.00
LOUISIANA	0.057	0.057	0.00
NORTH DAKOTA	0.057	0.057	0.00
SOUTH DAKOTA	0.056	0.056	0.00
GEORGIA	0.055	0.055	0.00
OHIO	0.055	0.055	0.00
DELAWARE	0.053	0.053	0.00
UTAH	0.053	0.053	0.00
NEW MEXICO	0.052	0.052	0.00
SOUTH CAROLINA	0.052	0.052	0.00
WISCONSIN	0.044	0.044	0.00
NORTH CAROLINA	0.041	0.041	0.00
CONNECTICUT	0.034	0.034	0.00
NEW JERSEY	0.034	0.034	0.00
RHODE ISLAND	0.033	0.033	0.00
ALABAMA	0.032	0.032	0.00
MINNESOTA	0.028	0.028	0.00
PUERTO RICO	0.027	0.027	0.00
NEW YORK	0.016	0.016	0.00
KENTUCKY	0.012	0.012	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	109.894	97.416	-11.35
VIRGIN ISLANDS	108.824	96.687	-11.15
OHIO	88.165	78.779	-10.65
ALASKA	84.226	76.707	-8.93
MARYLAND	81.925	74.267	-9.35
DIST. OF COLUMBIA	81.020	74.041	-8.61
WEST VIRGINIA	80.559	73.669	-8.55
DELAWARE	77.530	71.241	-8.11
NORTH DAKOTA	75.824	69.895	-7.82
HAWAII	74.924	69.141	-7.72
ARIZONA	71.338	65.910	-7.61
IDAHO	70.345	65.368	-7.08
LOUISIANA	69.489	64.558	-7.10
ALABAMA	65.702	61.569	-6.29
KENTUCKY	65.678	61.532	-6.31
UTAH	65.435	61.355	-6.24
MISSISSIPPI	64.327	60.545	-5.88
INDIANA	61.626	58.226	-5.52
SOUTH DAKOTA	60.185	57.270	-4.84
PUERTO RICO	59.785	56.905	-4.82
OKLAHOMA	59.700	56.769	-4.91
WISCONSIN	59.617	56.603	-5.06
VERMONT	59.545	56.763	-4.67
PENNSYLVANIA	58.701	55.603	-5.28
NEVADA	57.927	55.374	-4.41
NEW HAMPSHIRE	57.227	54.862	-4.13
MAINE	57.198	54.837	-4.13
MISSOURI	56.616	54.199	-4.27
NORTH CAROLINA	55.823	53.487	-4.18
NEW YORK	54.868	52.398	-4.50
NEW MEXICO	53.204	51.619	-2.98
TENNESSEE	52.929	51.322	-3.04
KANSAS	52.801	51.271	-2.90
CONNECTICUT	52.728	51.185	-2.93
OREGON	52.387	50.887	-2.86
NEBRASKA	50.997	49.839	-2.27
MICHIGAN	49.062	48.213	-1.73
COLORADO	48.955	48.140	-1.66
MONTANA	48.780	48.065	-1.47
IOWA	47.423	46.963	-0.97
ILLINOIS	46.422	46.123	-0.64
WASHINGTON	46.265	46.014	-0.54
ARKANSAS	45.816	45.678	-0.30
GEORGIA	45.120	45.120	0.00
TEXAS	43.298	43.298	0.00
NEW JERSEY	38.814	38.814	0.00
SOUTH CAROLINA	38.530	38.530	0.00
VIRGINIA	38.016	38.016	0.00
FLORIDA	37.915	37.915	0.00
MINNESOTA	35.117	35.117	0.00
RHODE ISLAND	33.927	33.927	0.00
MASSACHUSETTS	21.471	21.471	0.00
CALIFORNIA	8.720	8.720	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFFYEARS
AND COMPARISON TO FY 2021

STATE	OPERATING POSITIONS	RATIO OF SUPPORT TO OPERATING POSITIONS	FY 2022 SUPPORT	PRIOR YEAR SUPPORT
CONNECTICUT	154.3	0.06935	10.7	8.9
MAINE	91.3	0.16539	15.1	19.8
MASSACHUSETTS	365.6	0.10886	39.8	34.2
NEW HAMPSHIRE	77.1	0.18807	14.5	15.0
NEW JERSEY	530.5	0.09783	51.9	50.5
NEW YORK	795.7	0.17569	139.8	135.5
PUERTO RICO	377.2	0.05726	21.6	24.5
RHODE ISLAND	64.7	0.17311	11.2	7.9
VERMONT	43.1	0.04408	1.9	9.5
VIRGIN ISLANDS	12.3	0.21138	2.6	3.1
REGION 1	2,511.8	0.12306	309.1	308.9
DELAWARE	67.2	0.22768	15.3	15.0
DIST. OF COLUMBIA	78.5	0.14650	11.5	4.4
MARYLAND	339.4	0.18533	62.9	53.8
PENNSYLVANIA	924.4	0.28830	266.5	80.0
VIRGINIA	296.3	0.29868	88.5	41.6
WEST VIRGINIA	99.8	0.32064	32.0	24.3
REGION 2	1,805.6	0.26401	476.7	219.1
ALABAMA	179.0	0.16648	29.8	31.6
FLORIDA	1,056.9	0.19056	201.4	140.0
GEORGIA	464.7	0.14762	68.6	55.4
KENTUCKY	176.7	0.10017	17.7	16.2
MISSISSIPPI	254.3	0.08258	21.0	15.5
NORTH CAROLINA	437.3	0.12669	55.4	53.2
SOUTH CAROLINA	216.8	0.10701	23.2	26.7
TENNESSEE	373.6	0.05889	22.0	20.2
REGION 3	3,159.3	0.13899	439.1	358.8
ARKANSAS	126.9	0.47675	60.5	55.4
COLORADO	256.5	0.08850	22.7	31.2
LOUISIANA	246.5	0.12576	31.0	21.1
MONTANA	73.6	0.14538	10.7	7.7
NEW MEXICO	112.8	0.11613	13.1	12.3
NORTH DAKOTA	42.3	0.31442	13.3	14.3
OKLAHOMA	190.6	0.06768	12.9	16.0
SOUTH DAKOTA	45.6	0.10088	4.6	4.8
TEXAS	1,035.3	0.19521	202.1	166.1
UTAH	143.0	0.37622	53.8	40.3
WYOMING	57.0	0.12632	7.2	6.9
REGION 4	2,330.1	0.18536	431.9	376.1
ILLINOIS	492.9	0.24123	118.9	121.0
INDIANA	409.1	0.00636	2.6	3.3
IOWA	169.5	0.09263	15.7	12.4
KANSAS	140.6	0.39829	56.0	48.0
MICHIGAN	516.2	0.14064	72.6	66.5
MINNESOTA	223.8	0.15505	34.7	32.2
MISSOURI	304.5	0.25452	77.5	70.7
NEBRASKA	139.4	0.17073	23.8	28.8
OHIO	623.6	0.03079	19.2	16.2
WISCONSIN	494.8	0.09620	47.6	35.7
REGION 5	3,514.4	0.13334	468.6	434.8
ALASKA	99.5	0.19799	19.7	16.0
ARIZONA	283.1	0.20381	57.7	53.8
CALIFORNIA	1,700.0	0.26212	445.6	351.7
HAWAII	79.0	0.18101	14.3	18.3
IDAHO	116.4	0.16237	18.9	24.0
NEVADA	193.0	0.07513	14.5	13.6
OREGON	231.1	0.16703	38.6	32.9
WASHINGTON	650.5	0.47056	306.1	176.0
REGION 6	3,352.6	0.27304	915.4	686.3
NATIONAL TOTAL	16,673.8	0.18237	3,040.8	2,384.0

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2021

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2022 AS&T	PRIOR YEAR AS&T
CONNECTICUT	154.3	0.21192	32.7	32.6
MAINE	91.3	0.08653	7.9	3.0
MASSACHUSETTS	365.6	0.03583	13.1	23.5
NEW HAMPSHIRE	77.1	0.60571	46.7	28.2
NEW JERSEY	530.5	0.09180	48.7	33.0
NEW YORK	795.7	0.14151	112.6	92.8
PUERTO RICO	377.2	0.21580	81.4	57.9
RHODE ISLAND	64.7	0.11747	7.6	7.7
VERMONT	43.1	0.04872	2.1	3.8
VIRGIN ISLANDS	12.3	0.00000	0.0	0.0
REGION 1	2,511.8	0.14046	352.8	282.5
DELAWARE	67.2	0.07440	5.0	4.9
DIST. OF COLUMBIA	78.5	0.02675	2.1	2.3
MARYLAND	339.4	0.17207	58.4	58.4
PENNSYLVANIA	924.4	0.05874	54.3	47.3
VIRGINIA	296.3	0.30510	90.4	66.9
WEST VIRGINIA	99.8	0.11022	11.0	3.6
REGION 2	1,805.6	0.12251	221.2	183.4
ALABAMA	179.0	0.12123	21.7	29.6
FLORIDA	1,056.9	0.16880	178.4	104.3
GEORGIA	464.7	0.15515	72.1	58.3
KENTUCKY	176.7	0.09734	17.2	20.5
MISSISSIPPI	254.3	0.15140	38.5	31.0
NORTH CAROLINA	437.3	0.08987	39.3	42.7
SOUTH CAROLINA	216.8	0.15268	33.1	41.4
TENNESSEE	373.6	0.05086	19.0	17.2
REGION 3	3,159.3	0.13272	419.3	345.0
ARKANSAS	126.9	0.11111	14.1	30.3
COLORADO	256.5	0.10955	28.1	60.8
LOUISIANA	246.5	0.10426	25.7	17.8
MONTANA	73.6	0.12772	9.4	8.5
NEW MEXICO	112.8	0.13564	15.3	13.2
NORTH DAKOTA	42.3	0.09220	3.9	5.2
OKLAHOMA	190.6	0.09811	18.7	15.3
SOUTH DAKOTA	45.6	0.10965	5.0	2.2
TEXAS	1,035.3	0.12731	131.8	126.1
UTAH	143.0	0.09860	14.1	16.1
WYOMING	57.0	0.15088	8.6	14.7
REGION 4	2,330.1	0.11789	274.7	310.2
ILLINOIS	492.9	0.35869	176.8	165.2
INDIANA	409.1	0.09484	38.8	25.3
IOWA	169.5	0.10678	18.1	18.0
KANSAS	140.6	0.08606	12.1	17.8
MICHIGAN	516.2	0.13967	72.1	65.9
MINNESOTA	223.8	0.10500	23.5	19.1
MISSOURI	304.5	0.08210	25.0	29.7
NEBRASKA	139.4	0.11836	16.5	15.7
OHIO	623.6	0.11001	68.6	5.2
WISCONSIN	494.8	0.07114	35.2	48.9
REGION 5	3,514.4	0.13849	486.7	410.8
ALASKA	99.5	0.09146	9.1	8.5
ARIZONA	283.1	0.12116	34.3	32.7
CALIFORNIA	1,700.0	0.16712	284.1	265.5
HAWAII	79.0	0.23038	18.2	12.2
IDAHO	116.4	0.08763	10.2	11.8
NEVADA	193.0	0.11295	21.8	21.6
OREGON	231.1	0.19126	44.2	30.9
WASHINGTON	650.5	0.14174	92.2	71.7
REGION 6	3,352.6	0.15334	514.1	454.9
NATIONAL TOTAL	16,673.8	0.13607	2,268.8	1,986.8

TABLE 7A

F Y 2 0 2 2 A L L O C A T I O N
INITIAL CLAIMS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	20.066	24.619	-4.553	126,260	179,382	-53,122	22.5	42.1	-19.6
MAINE	34.528	25.805	8.723	40,560	34,111	6,449	13.2	8.3	4.9
MASSACHUSETTS	22.009	14.137	7.872	294,759	291,789	2,970	66.7	43.4	23.3
NEW HAMPSHIRE	30.346	34.947	-4.601	56,805	24,095	32,710	16.6	9.2	7.4
NEW JERSEY	21.747	20.328	1.419	374,415	494,114	-119,699	89.7	114.3	-24.6
NEW YORK	13.792	13.978	-0.186	1,032,860	797,590	235,270	136.3	116.0	20.3
PUERTO RICO	64.782	90.582	-25.800	92,987	60,952	32,035	129.7	122.0	7.7
RHODE ISLAND	26.462	22.095	4.367	45,903	56,260	-10,357	12.9	14.0	-1.1
VERMONT	20.498	19.843	0.655	27,483	28,008	-525	5.2	5.3	-0.1
VIRGIN ISLANDS	85.163	83.401	1.762	2,138	1,974	164	1.8	1.6	0.2
REGION 1	339.393	349.735	-10.342	2,094,170	1,968,275	125,895	494.6	476.2	18.4
DELAWARE	27.092	28.387	-1.295	34,521	32,276	2,245	9.1	9.3	-0.2
DIST. OF COLUMBIA	23.671	26.511	-2.840	32,231	40,094	-7,863	7.8	11.7	-3.9
MARYLAND	26.235	33.362	-7.127	189,325	162,782	26,543	45.8	53.0	-7.2
PENNSYLVANIA	21.794	27.206	-5.412	507,224	747,502	-240,278	121.5	219.3	-97.8
VIRGINIA	36.501	33.146	3.355	244,683	136,435	108,248	80.4	42.7	37.7
WEST VIRGINIA	32.184	32.395	-0.211	51,507	60,085	-8,578	16.7	20.3	-3.6
REGION 2	167.477	181.007	-13.530	1,059,491	1,179,174	-119,683	281.3	356.3	-75.0
ALABAMA	21.563	24.197	-2.634	160,799	127,122	33,677	35.0	30.1	4.9
FLORIDA	35.565	32.283	3.282	609,271	302,131	307,140	192.6	97.7	94.9
GEORGIA	25.650	32.544	-6.894	804,616	290,050	514,566	192.3	89.3	103.0
KENTUCKY	19.055	21.828	-2.773	252,372	134,910	117,462	46.3	30.6	15.7
MISSISSIPPI	26.493	36.858	-10.365	92,213	52,062	40,151	22.7	18.2	4.5
NORTH CAROLINA	32.184	44.408	-12.224	295,084	169,596	125,488	87.5	71.6	15.9
SOUTH CAROLINA	23.735	28.490	-4.755	150,435	119,456	30,979	35.8	35.0	0.8
TENNESSEE	28.035	25.118	2.917	177,233	125,755	51,478	48.1	31.3	16.8
REGION 3	212.280	245.726	-33.446	2,542,023	1,321,082	1,220,941	660.3	403.8	181.5
ARKANSAS	35.813	16.339	19.474	82,501	89,843	-7,342	27.9	13.7	14.2
COLORADO	43.497	49.623	-6.126	120,927	97,660	23,267	49.4	45.7	3.7
LOUISIANA	29.546	37.561	-8.015	200,803	91,976	108,827	56.7	33.5	23.2
MONTANA	31.407	32.089	-0.682	32,802	47,788	-14,986	9.4	14.9	-5.5
NEW MEXICO	34.075	23.103	10.972	47,435	41,754	5,681	15.4	9.3	6.1
NORTH DAKOTA	13.249	19.014	-5.765	23,402	26,147	-2,745	2.8	4.5	-1.7
OKLAHOMA	26.380	26.596	-0.216	179,750	93,462	86,288	42.2	23.0	19.2
SOUTH DAKOTA	39.246	34.382	4.864	12,452	11,932	520	4.6	4.0	0.6
TEXAS	19.405	29.026	-9.621	772,992	682,478	90,514	144.5	192.3	-47.8
UTAH	27.914	30.447	-2.533	51,344	59,379	-8,035	13.4	17.5	-4.1
WYOMING	48.142	57.667	-9.525	15,266	18,652	-3,386	6.9	10.3	-3.4
REGION 4	348.674	355.847	-7.173	1,539,674	1,261,071	278,603	373.2	368.7	4.5
ILLINOIS	18.430	24.507	-6.077	396,779	494,335	-97,556	75.0	128.8	-53.8
INDIANA	28.818	36.916	-8.098	246,830	142,585	104,245	67.7	52.6	15.1
IOWA	12.269	18.491	-6.222	113,246	150,201	-36,955	13.1	25.7	-12.6
KANSAS	16.037	25.526	-9.489	114,407	91,138	23,269	17.4	22.4	-5.0
MICHIGAN	22.780	28.410	-5.630	437,231	381,296	55,935	93.4	99.8	-6.4
MINNESOTA	21.745	26.144	-4.399	210,913	197,396	13,517	42.2	50.1	-7.9
MISSOURI	17.467	23.781	-6.314	190,072	192,319	-2,247	30.8	44.7	-13.9
NEBRASKA	39.122	57.666	-18.544	43,418	41,153	2,265	15.5	22.4	-6.9
OHIO	26.005	25.456	0.549	359,929	326,602	33,327	87.2	82.0	5.2
WISCONSIN	20.059	22.246	-2.187	218,423	277,291	-58,868	40.4	59.5	-19.1
REGION 5	222.732	289.143	-66.411	2,331,248	2,294,316	36,932	482.7	588.0	-105.3
ALASKA	32.417	38.506	-6.089	48,332	55,221	-6,889	14.8	21.4	-6.6
ARIZONA	16.865	23.073	-6.208	198,882	184,266	14,616	31.7	40.2	-8.5
CALIFORNIA	23.876	26.117	-2.241	1,994,563	2,142,367	-147,804	428.6	541.4	-112.8
HAWAII	22.152	25.066	-2.914	77,179	63,501	13,678	13.8	16.0	-2.2
IDAHO	32.061	30.907	1.154	46,664	57,948	-11,284	13.2	16.7	-3.5
NEVADA	14.365	20.126	-5.761	138,937	111,526	27,411	17.6	21.4	-3.8
OREGON	23.184	23.694	-0.510	146,452	219,969	-73,517	32.2	50.1	-17.9
WASHINGTON	28.650	31.981	-3.331	393,385	350,284	43,101	100.0	108.9	-8.9
REGION 6	193.570	219.470	-25.900	3,044,394	3,185,082	-140,688	651.9	816.1	-164.2
NATIONAL TOTAL	1,484.13	1,640.93	-156.802	12,611,000	11,209,000	1,402,000	2,944.0	3009.1	-65.1

TABLE 7B

F Y 2 0 2 2 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	63.554	62.349	1.205	46,822	53,539	-6,717	26.5	31.8	-5.3
MAINE	44.095	40.808	3.287	22,015	17,686	4,329	9.2	6.8	2.4
MASSACHUSETTS	44.780	41.348	3.432	119,742	115,846	3,896	55.1	50.4	4.7
NEW HAMPSHIRE	45.619	52.607	-6.988	25,432	16,892	8,540	11.2	9.7	1.5
NEW JERSEY	52.827	32.887	19.940	104,462	148,801	-44,339	60.8	55.7	5.1
NEW YORK	46.328	32.662	13.666	170,427	365,042	-194,615	75.6	124.1	-48.5
PUERTO RICO	78.905	96.716	-17.811	43,754	24,594	19,160	74.3	52.6	21.7
RHODE ISLAND	47.962	41.873	6.089	12,874	15,996	-3,122	6.5	7.6	-1.1
VERMONT	71.868	63.998	7.870	5,566	7,448	-1,882	3.7	4.6	-0.9
VIRGIN ISLANDS	118.805	84.936	33.869	768	959	-191	0.9	0.8	0.1
REGION 1	614.743	550.184	64.559	551,862	766,803	-214,941	323.8	344.1	-20.3
DELAWARE	55.803	44.181	11.622	8,633	12,748	-4,115	4.7	5.7	-1.0
DIST. OF COLUMBIA	81.660	89.608	-7.948	18,472	20,753	-2,281	15.4	20.5	-5.1
MARYLAND	61.697	49.334	12.363	64,115	92,559	-28,444	36.5	44.6	-8.1
PENNSYLVANIA	57.670	51.571	6.099	167,382	259,209	-91,827	106.1	144.1	-38.0
VIRGINIA	70.497	68.000	2.497	60,402	65,263	-4,861	38.3	42.0	-3.7
WEST VIRGINIA	61.976	48.376	13.600	23,920	22,063	1,857	14.9	11.1	3.8
REGION 2	389.303	351.070	38.233	342,924	472,595	-129,671	215.9	268.0	-52.1
ALABAMA	53.207	53.985	-0.778	66,129	51,019	15,110	35.5	26.9	8.6
FLORIDA	57.382	66.600	-9.218	70,834	152,894	-82,060	36.1	102.0	-65.9
GEORGIA	42.138	43.813	-1.675	85,957	90,605	-4,648	33.8	37.6	-3.8
KENTUCKY	40.861	35.000	5.861	47,460	56,078	-8,618	18.7	20.4	-1.7
MISSISSIPPI	42.363	44.813	-2.450	124,403	57,994	66,409	49.1	24.6	24.5
NORTH CAROLINA	50.376	52.646	-2.270	205,741	92,415	113,326	95.5	46.3	49.2
SOUTH CAROLINA	22.058	22.715	-0.657	136,125	95,269	40,856	30.1	22.3	7.8
TENNESSEE	34.137	47.082	-12.945	292,096	65,914	226,182	96.5	30.8	65.7
REGION 3	342.522	366.654	-24.132	1,028,745	662,188	366,557	395.3	310.9	32.3
ARKANSAS	35.328	13.543	21.785	40,474	32,262	8,212	13.5	4.1	9.4
COLORADO	62.543	69.373	-6.830	57,879	86,294	-28,415	34.0	56.5	-22.5
LOUISIANA	48.602	50.015	-1.413	74,737	60,739	13,998	34.7	29.5	5.2
MONTANA	68.194	72.941	-4.747	28,243	19,550	8,693	17.6	13.8	3.8
NEW MEXICO	36.987	30.313	6.674	36,587	33,878	2,709	12.9	9.9	3.0
NORTH DAKOTA	27.982	30.785	-2.803	28,881	20,267	8,614	7.2	5.7	1.5
OKLAHOMA	50.284	43.453	6.831	46,409	52,989	-6,580	20.8	21.3	-0.5
SOUTH DAKOTA	48.542	56.628	-8.086	10,265	6,459	3,806	4.7	3.6	1.1
TEXAS	30.091	38.253	-8.162	528,867	455,660	73,207	153.3	169.2	-15.9
UTAH	28.507	38.053	-9.546	106,404	61,899	44,505	28.4	22.8	5.6
WYOMING	30.357	32.654	-2.297	23,893	14,734	9,159	6.8	4.6	2.2
REGION 4	467.417	476.011	-8.594	982,639	844,731	137,908	333.9	341.0	-7.1
ILLINOIS	58.631	53.766	4.865	171,978	199,249	-27,271	103.4	113.9	-10.5
INDIANA	111.108	86.681	24.427	141,284	116,829	24,455	149.4	101.1	48.3
IOWA	52.031	49.389	2.642	37,009	41,633	-4,624	18.2	19.0	-0.8
KANSAS	39.592	52.854	-13.262	69,575	51,518	18,057	26.1	26.2	-0.1
MICHIGAN	35.211	38.550	-3.339	379,825	336,978	42,847	125.5	119.7	5.8
MINNESOTA	28.101	32.481	-4.380	164,567	117,644	46,923	42.6	37.1	5.5
MISSOURI	46.443	45.327	1.116	205,226	131,830	73,396	88.3	58.3	30.0
NEBRASKA	43.775	58.582	-14.807	161,452	50,883	110,569	64.6	28.2	36.4
OHIO	78.449	72.801	5.648	200,856	192,492	8,364	146.9	138.2	8.7
WISCONSIN	49.561	42.490	7.071	167,754	178,795	-11,041	76.7	73.2	3.5
REGION 5	542.902	532.921	9.981	1,699,526	1,417,851	281,675	841.7	714.9	126.8
ALASKA	50.260	47.440	2.820	53,550	39,659	13,891	25.3	18.9	6.4
ARIZONA	75.452	72.109	3.343	56,800	71,907	-15,107	40.5	49.0	-8.5
CALIFORNIA	65.709	56.141	9.568	521,307	662,103	-140,796	308.3	359.7	-51.4
HAWAII	77.946	67.571	10.375	18,979	26,372	-7,393	11.9	18.0	-6.1
IDAHO	58.861	72.005	-13.144	72,761	33,154	39,607	37.9	22.3	15.6
NEVADA	42.506	44.990	-2.484	138,298	68,826	69,472	51.9	29.5	22.4
OREGON	66.014	60.724	5.290	50,133	77,496	-27,363	31.4	45.2	-13.8
WASHINGTON	52.537	49.116	3.421	479,476	187,315	292,161	223.4	89.5	133.9
REGION 6	489.285	470.096	19.189	1,391,304	1,166,832	224,472	730.6	632.1	98.5
NATIONAL TOTAL	2,846.17	2,746.94	99.236	5,997,000	5,331,000	666,000	2,841.2	2,611.0	230.2

TABLE 7C

F Y 2 0 2 2 A L L O C A T I O N

APPEALS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	176.120	180.529	-4.409	13,537	11,680	1,857	21.2	20.1	1.1
MAINE	198.389	183.517	14.872	5,003	3,013	1,990	9.4	5.2	4.2
MASSACHUSETTS	281.973	184.210	97.763	12,742	16,187	-3,445	36.9	31.4	5.5
NEW HAMPSHIRE	298.939	243.225	55.714	1,691	1,739	-48	4.9	4.6	0.3
NEW JERSEY	181.419	176.981	4.438	27,244	31,702	-4,458	54.5	63.9	-9.4
NEW YORK	328.378	251.398	76.980	29,417	33,572	-4,155	92.4	87.8	4.6
PUERTO RICO	280.283	254.103	26.180	2,124	3,286	-1,162	12.8	18.4	-5.6
RHODE ISLAND	232.814	180.694	52.120	3,112	2,795	317	7.7	5.7	2.0
VERMONT	365.115	319.477	45.638	1,394	1,052	342	4.7	3.2	1.5
VIRGIN ISLANDS	385.387	337.376	48.011	37	36	1	0.1	0.1	0.0
REGION 1	2,728.817	2,311.510	417.307	96,301	105,062	-8,761	244.6	240.4	4.2
DELAWARE	307.270	239.538	67.732	1,987	2,293	-306	5.9	5.6	0.3
DIST. OF COLUMBIA	117.546	171.646	-54.100	2,229	1,547	682	2.7	2.9	-0.2
MARYLAND	253.655	221.796	31.859	14,807	18,029	-3,222	34.7	39.1	-4.4
PENNSYLVANIA	203.886	181.380	22.506	63,962	56,768	7,194	143.4	111.0	32.4
VIRGINIA	250.872	241.937	8.935	12,242	10,525	1,717	27.6	24.1	3.5
WEST VIRGINIA	358.116	362.198	-4.082	3,203	2,760	443	11.5	10.4	1.1
REGION 2	1,491.345	1,418.495	72.850	98,430	91,922	6,508	225.8	193.1	32.7
ALABAMA	287.961	213.641	74.320	6,772	8,000	-1,228	19.7	16.7	3.0
FLORIDA	219.178	226.752	-7.574	38,990	40,098	-1,108	76.0	91.1	-15.1
GEORGIA	314.046	271.352	42.694	16,902	19,227	-2,325	49.5	49.4	0.1
KENTUCKY	212.230	191.060	21.170	12,233	11,983	250	25.0	23.8	1.2
MISSISSIPPI	246.349	237.715	8.634	11,473	9,183	2,290	26.3	20.7	5.6
NORTH CAROLINA	235.594	239.279	-3.685	22,910	15,849	7,061	49.7	36.1	13.6
SOUTH CAROLINA	207.576	202.126	5.450	16,190	15,346	844	33.7	31.9	1.8
TENNESSEE	182.602	173.498	9.104	20,830	15,196	5,634	36.8	26.2	10.6
REGION 3	1,905.536	1,755.423	150.113	146,300	134,882	11,418	316.7	295.9	53.5
ARKANSAS	162.126	51.899	110.227	9,011	7,551	1,460	13.8	3.7	10.1
COLORADO	210.933	217.234	-6.301	17,415	14,017	3,398	34.5	28.7	5.8
LOUISIANA	241.638	244.490	-2.852	13,695	11,578	2,117	31.6	27.5	4.1
MONTANA	458.482	371.349	87.133	1,187	934	253	5.0	3.4	1.6
NEW MEXICO	143.163	149.757	-6.594	11,020	6,534	4,486	15.0	9.4	5.6
NORTH DAKOTA	198.485	205.067	-6.582	3,815	2,307	1,508	6.8	4.3	2.5
OKLAHOMA	214.994	195.409	19.585	9,722	7,800	1,922	18.6	14.1	4.5
SOUTH DAKOTA	257.343	208.729	48.614	829	536	293	2.0	1.1	0.9
TEXAS	168.363	168.720	-0.357	102,372	93,716	8,656	166.1	153.5	12.6
UTAH	199.626	212.175	-12.549	12,647	6,124	6,523	23.7	12.6	11.1
WYOMING	328.038	376.853	-48.815	1,878	1,073	805	5.8	3.9	1.9
REGION 4	2,583.191	2,401.682	181.509	183,591	152,170	31,421	322.9	262.2	60.7
ILLINOIS	158.471	141.960	16.511	35,967	39,640	-3,673	58.5	59.8	-1.3
INDIANA	248.316	230.250	18.066	12,873	11,459	1,414	30.4	26.3	4.1
IOWA	242.587	248.075	-5.488	12,091	9,261	2,830	27.7	21.3	6.4
KANSAS	256.092	260.428	-4.336	6,680	6,426	254	16.2	16.1	0.1
MICHIGAN	372.632	306.035	66.597	21,294	18,677	2,617	74.4	52.7	21.7
MINNESOTA	201.104	223.538	-22.434	21,993	13,425	8,568	40.7	29.1	11.6
MISSOURI	233.685	207.168	26.517	19,323	15,640	3,683	41.8	31.6	10.2
NEBRASKA	180.023	205.420	-25.397	3,293	2,927	366	5.4	5.7	-0.3
OHIO	333.512	315.061	18.451	19,749	13,374	6,375	61.4	41.5	19.9
WISCONSIN	200.679	176.117	24.562	24,495	14,196	10,299	45.4	24.1	21.3
REGION 5	2,427.101	2,314.052	113.049	177,758	145,025	32,733	401.9	308.2	93.7
ALASKA	174.248	180.364	-6.116	1,469	1,022	447	2.4	1.9	0.5
ARIZONA	153.351	159.068	-5.717	20,260	15,163	5,097	29.4	22.8	6.6
CALIFORNIA	191.722	193.023	-1.301	170,765	143,850	26,915	294.6	268.7	25.9
HAWAII	158.039	133.926	24.113	4,946	3,881	1,065	6.3	5.2	1.1
IDAHO	268.706	254.526	14.180	2,794	2,785	9	6.6	6.6	0.0
NEVADA	307.451	249.859	57.592	6,421	6,908	-487	17.4	16.5	0.9
OREGON	209.992	180.455	29.537	7,889	9,137	-1,248	15.7	15.8	-0.1
WASHINGTON	158.976	104.640	54.336	27,076	28,193	-1,117	38.2	28.7	9.5
REGION 6	1,622.485	1,455.861	166.624	241,620	210,939	30,681	410.6	366.2	44.4
NATIONAL TOTAL	12,758.48	11,657.02	1101.452	944,000	840,000	104,000	1,922.5	1,666.0	256.5

TABLE 7D

F Y 2 0 2 2 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	1.291	1.065	0.226	1,438,941	1,653,230	-214,289	16.5	16.8	-0.3
MAINE	1.432	1.408	0.024	382,375	269,363	113,012	5.2	3.6	1.6
MASSACHUSETTS	1.439	0.616	0.823	2,929,267	2,963,894	-34,627	43.3	19.2	24.1
NEW HAMPSHIRE	3.085	3.208	-0.123	324,164	152,618	171,546	9.7	5.3	4.4
NEW JERSEY	1.071	1.338	-0.267	3,057,475	4,580,847	-1,523,372	36.1	69.8	-33.7
NEW YORK	0.981	1.124	-0.143	9,297,640	6,589,974	2,707,666	87.3	77.1	10.2
PUERTO RICO	3.561	5.462	-1.901	872,258	678,530	193,728	66.9	81.9	-15.0
RHODE ISLAND	0.795	1.435	-0.640	411,817	438,396	-26,579	3.5	7.1	-3.6
VERMONT	2.105	2.485	-0.380	235,608	187,709	47,899	4.5	4.5	0.0
VIRGIN ISLANDS	7.684	10.312	-2.628	22,695	24,231	-1,536	1.8	2.4	-0.6
REGION 1	23.444	28.453	-5.009	18,972,240	17,538,792	1,433,448	274.8	287.7	-12.9
DELAWARE	2.371	2.807	-0.436	268,508	246,751	21,757	6.2	7.0	-0.8
DIST. OF COLUMBIA	0.578	0.137	0.441	378,576	373,795	4,781	2.2	0.6	1.6
MARYLAND	1.716	2.287	-0.571	1,241,212	1,270,214	-29,002	19.7	28.4	-8.7
PENNSYLVANIA	1.598	1.615	-0.017	4,677,973	5,342,355	-664,382	82.2	93.0	-10.8
VIRGINIA	2.355	2.620	-0.265	1,738,710	1,001,470	737,240	36.9	24.8	12.1
WEST VIRGINIA	2.168	2.365	-0.197	487,162	557,048	-69,886	10.6	13.7	-3.1
REGION 2	10.786	11.831	-1.045	8,792,141	8,791,633	508	157.8	167.5	-9.7
ALABAMA	1.851	2.062	-0.211	696,422	764,005	-67,583	13.0	15.4	-2.4
FLORIDA	2.450	2.145	0.305	2,866,229	1,598,104	1,268,125	62.4	34.3	28.1
GEORGIA	1.404	1.864	-0.460	3,511,238	1,218,792	2,292,446	45.9	21.5	24.4
KENTUCKY	0.951	0.858	0.093	987,900	825,417	162,483	9.0	7.3	1.7
MISSISSIPPI	4.246	6.365	-2.119	719,453	342,503	376,950	28.4	20.6	7.8
NORTH CAROLINA	2.063	3.535	-1.472	1,551,824	859,820	692,004	29.5	28.9	0.6
SOUTH CAROLINA	2.244	2.893	-0.649	993,425	722,112	271,313	22.3	21.5	0.8
TENNESSEE	1.285	1.779	-0.494	1,339,770	706,395	633,375	16.7	12.5	4.2
REGION 3	16.494	21.501	-5.007	12,666,261	7,037,148	5,629,113	227.2	162.0	55.5
ARKANSAS	2.328	4.082	-1.754	499,943	520,124	-20,181	11.0	19.8	-8.8
COLORADO	0.425	0.631	-0.206	1,215,595	943,647	271,948	4.9	5.6	-0.7
LOUISIANA	1.565	1.198	0.367	1,454,631	529,529	925,102	21.8	6.2	15.6
MONTANA	2.124	1.973	0.151	243,366	344,137	-100,771	4.7	6.6	-1.9
NEW MEXICO	1.329	1.471	-0.142	495,292	418,509	76,783	6.3	5.9	0.4
NORTH DAKOTA	1.390	1.833	-0.443	176,114	185,530	-9,416	2.2	3.1	-0.9
OKLAHOMA	2.094	1.694	0.400	772,775	671,761	101,014	14.4	10.5	3.9
SOUTH DAKOTA	3.658	2.604	1.054	87,313	84,277	3,036	3.0	2.1	0.9
TEXAS	1.070	1.653	-0.583	6,586,309	5,705,794	880,515	67.9	91.5	-23.6
UTAH	1.594	1.894	-0.300	405,606	414,067	-8,461	6.1	7.6	-1.5
WYOMING	2.154	3.383	-1.229	89,652	117,011	-27,359	1.8	3.8	-2.0
REGION 4	19.731	22.416	-2.685	12,026,596	9,934,386	2,092,210	144.1	162.7	-18.6
ILLINOIS	0.789	1.131	-0.342	3,466,496	4,630,052	-1,163,556	28.1	55.7	-27.6
INDIANA	1.668	1.374	0.294	1,366,556	974,756	391,800	21.7	13.4	8.3
IOWA	1.733	2.277	-0.544	795,845	961,614	-165,769	13.0	20.3	-7.3
KANSAS	2.879	4.407	-1.528	510,367	457,500	52,867	13.9	19.4	-5.5
MICHIGAN	1.627	1.996	-0.369	3,714,963	2,555,753	1,159,210	56.7	47.0	9.7
MINNESOTA	1.615	1.834	-0.219	1,965,207	2,012,960	-47,753	29.2	35.9	-6.7
MISSOURI	2.642	3.722	-1.080	1,095,052	1,053,536	41,516	26.8	38.3	-11.5
NEBRASKA	2.043	2.898	-0.855	272,336	221,297	51,039	5.1	6.1	-1.0
OHIO	1.747	1.808	-0.061	2,719,822	2,417,845	301,977	44.3	43.1	1.2
WISCONSIN	1.458	1.556	-0.098	1,377,953	1,506,402	-128,449	18.5	22.6	-4.1
REGION 5	18.201	23.003	-4.802	17,284,597	16,791,715	492,882	257.3	301.8	-44.5
ALASKA	1.712	2.078	-0.366	248,626	359,820	-111,194	4.0	7.5	-3.5
ARIZONA	1.450	2.397	-0.947	1,138,818	995,894	142,924	15.6	22.6	-7.0
CALIFORNIA	1.158	1.189	-0.031	16,396,319	16,553,814	-157,495	170.9	190.5	-19.6
HAWAII	2.849	3.164	-0.315	637,755	359,443	278,312	14.7	11.5	3.2
IDAHO	1.918	1.642	0.276	217,758	301,076	-83,318	3.7	4.6	-0.9
NEVADA	1.672	1.480	0.192	1,511,636	834,286	677,350	22.3	11.8	10.5
OREGON	1.483	2.310	-0.827	1,316,496	1,350,495	-33,999	18.5	30.0	-11.5
WASHINGTON	2.227	2.419	-0.192	2,390,757	2,351,498	39,259	47.2	55.3	-8.1
REGION 6	14.469	16.679	-2.210	23,858,165	23,106,326	751,839	296.9	333.8	-36.9
NATIONAL TOTAL	103.13	123.88	-20.758	93,600,000	83,200,000	10,400,000	1,358.1	1,415.5	-57.4

TABLE 7E

F Y 2 0 2 2 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	0.034	0.028	0.006	7,532,500	7,787,788	-255,288	2.3	2.1	0.2
MAINE	0.058	0.020	0.038	2,954,421	2,882,570	71,851	1.6	0.5	1.1
MASSACHUSETTS	0.081	0.032	0.049	16,455,302	16,983,235	-527,933	13.7	5.7	8.0
NEW HAMPSHIRE	0.070	0.038	0.032	3,042,919	3,141,318	-98,399	2.1	1.3	0.8
NEW JERSEY	0.034	0.023	0.011	18,716,972	19,331,601	-614,629	7.0	5.1	1.9
NEW YORK	0.016	0.015	0.001	43,937,604	45,627,986	-1,690,382	6.7	7.1	-0.4
PUERTO RICO	0.027	0.046	-0.019	3,101,958	3,374,206	-272,248	1.8	3.4	-1.6
RHODE ISLAND	0.033	0.040	-0.007	2,506,561	2,329,551	177,010	0.9	1.1	-0.2
VERMONT	0.355	0.368	-0.013	1,761,117	1,523,359	237,758	5.7	5.4	0.3
VIRGIN ISLANDS	0.763	0.649	0.114	206,526	268,606	-62,080	1.6	1.7	-0.1
REGION 1	1.471	1.259	0.212	100,215,880	103,250,220	-3,034,340	43.4	33.4	10.0
DELAWARE	0.053	0.037	0.016	2,435,507	2,176,869	258,638	1.3	0.8	0.5
DIST. OF COLUMBIA	0.169	0.081	0.088	3,145,581	2,861,515	284,066	5.4	2.6	2.8
MARYLAND	0.147	0.101	0.046	11,055,790	11,935,296	-879,506	15.0	11.8	3.2
PENNSYLVANIA	0.064	0.052	0.012	27,141,030	27,783,423	-642,393	19.1	15.6	3.5
VIRGINIA	0.099	0.085	0.014	17,167,383	17,768,521	-601,138	15.3	14.3	1.0
WEST VIRGINIA	0.111	0.109	0.002	3,047,360	3,216,265	-168,905	3.4	3.7	-0.3
REGION 2	0.643	0.465	0.178	63,992,651	65,741,889	-1,749,238	59.5	48.8	10.7
ALABAMA	0.032	0.025	0.007	8,678,179	8,944,374	-266,195	2.8	2.2	0.6
FLORIDA	0.063	0.042	0.021	40,988,817	41,573,685	-584,868	23.0	17.5	5.5
GEORGIA	0.055	0.012	0.043	20,712,794	21,164,671	-451,877	10.6	2.4	8.2
KENTUCKY	0.012	0.003	0.009	8,765,449	8,922,657	-157,208	1.0	0.3	0.7
MISSISSIPPI	0.094	0.071	0.023	5,258,432	5,421,207	-162,775	4.6	3.6	1.0
NORTH CAROLINA	0.041	0.044	-0.003	20,750,936	21,114,368	-363,432	7.8	8.8	-1.0
SOUTH CAROLINA	0.052	0.022	0.030	9,682,739	11,535,837	-1,853,098	5.0	2.6	2.4
TENNESSEE	0.078	0.042	0.036	14,281,520	14,417,509	-135,989	10.8	6.0	4.8
REGION 3	0.427	0.261	0.166	129,118,866	133,094,308	-3,975,442	65.6	43.4	32.9
ARKANSAS	0.103	0.079	0.024	5,802,410	5,995,104	-192,694	5.6	4.4	1.2
COLORADO	0.109	0.105	0.004	12,281,396	12,298,855	-17,459	12.6	12.2	0.4
LOUISIANA	0.057	0.018	0.039	8,493,803	8,833,378	-339,575	4.6	1.5	3.1
MONTANA	0.130	0.091	0.039	2,183,744	2,215,590	-31,846	2.6	2.0	0.6
NEW MEXICO	0.052	0.039	0.013	3,795,736	3,822,784	-27,048	1.9	1.4	0.5
NORTH DAKOTA	0.057	0.017	0.040	1,946,150	1,983,587	-37,437	1.0	0.3	0.7
OKLAHOMA	0.072	0.045	0.027	7,345,635	7,419,592	-73,957	4.7	3.1	1.6
SOUTH DAKOTA	0.056	0.049	0.007	1,927,180	1,959,176	-31,996	1.0	0.9	0.1
TEXAS	0.089	0.071	0.018	58,636,259	58,753,556	-117,297	50.3	40.5	9.8
UTAH	0.053	0.071	-0.018	7,094,907	7,041,360	53,547	3.5	4.8	-1.3
WYOMING	0.073	0.097	-0.024	1,226,296	1,292,499	-66,203	0.8	1.2	-0.4
REGION 4	0.851	0.682	0.169	110,733,516	111,615,481	-881,965	88.6	72.3	16.3
ILLINOIS	0.062	0.058	0.004	27,097,843	27,976,442	-878,599	17.2	17.3	-0.1
INDIANA	0.082	0.088	-0.006	15,897,000	15,677,633	219,367	12.4	13.8	-1.4
IOWA	0.059	0.049	0.010	7,111,639	7,315,436	-203,797	4.0	3.3	0.7
KANSAS	0.122	0.087	0.035	6,065,918	6,342,536	-276,618	7.0	5.3	1.7
MICHIGAN	0.070	0.043	0.027	19,659,943	20,523,624	-863,681	12.9	8.1	4.8
MINNESOTA	0.028	0.026	0.002	13,168,469	13,504,380	-335,911	3.4	3.4	0.0
MISSOURI	0.076	0.080	-0.004	12,969,592	13,244,151	-274,559	9.1	10.3	-1.2
NEBRASKA	0.151	0.140	0.011	4,504,002	4,567,180	-63,178	6.2	6.0	0.2
OHIO	0.055	0.037	0.018	26,614,062	27,198,945	-584,883	13.6	9.9	3.7
WISCONSIN	0.044	0.048	-0.004	13,339,908	13,563,654	-223,746	5.4	6.3	-0.9
REGION 5	0.749	0.656	0.093	146,428,376	149,913,981	-3,485,605	91.2	83.7	7.5
ALASKA	0.151	0.141	0.010	1,465,985	1,511,889	-45,904	2.1	2.1	0.0
ARIZONA	0.097	0.084	0.013	14,481,355	14,138,582	342,773	13.3	11.2	2.1
CALIFORNIA	0.318	0.300	0.018	105,258,124	103,876,611	1,381,513	301.2	301.6	-0.4
HAWAII	0.182	0.163	0.019	2,884,919	3,023,719	-138,800	4.2	5.0	-0.8
IDAHO	0.090	0.029	0.061	3,546,294	3,517,746	28,548	2.8	1.0	1.8
NEVADA	0.167	0.021	0.146	6,599,834	6,718,434	-118,600	9.7	1.3	8.4
OREGON	0.178	0.130	0.048	9,006,272	9,190,461	-184,189	15.2	11.5	3.7
WASHINGTON	0.063	0.004	0.059	16,555,928	16,488,679	67,249	9.3	0.6	8.7
REGION 6	1.246	0.872	0.374	159,798,711	158,466,121	1,332,590	357.8	334.3	23.5
NATIONAL TOTAL	5.39	4.20	1.192	710,288,000	722,082,000	-11,794,000	706.1	615.9	90.2

TABLE 7F

F Y 2 0 2 2 A L L O C A T I O N
TAX

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	51.185	43.791	7.394	103,517	105,774	-2,257	47.1	44.2	2.9
MAINE	54.837	44.470	10.367	44,313	46,231	-1,918	22.9	19.5	3.4
MASSACHUSETTS	21.471	26.649	-5.178	227,622	233,597	-5,975	50.2	65.5	-15.3
NEW HAMPSHIRE	54.862	48.284	6.578	42,873	43,410	-537	22.7	22.8	-0.1
NEW JERSEY	38.814	38.421	0.393	235,208	238,118	-2,910	100.6	104.1	-3.5
NEW YORK	52.398	49.618	2.780	514,994	530,254	-15,260	258.2	273.8	-15.6
PUERTO RICO	56.905	61.550	-4.645	51,456	52,413	-957	63.1	71.3	-8.2
RHODE ISLAND	33.927	34.295	-0.368	35,095	35,531	-436	12.6	13.8	-1.2
VERMONT	56.763	44.107	12.656	22,680	23,272	-592	11.8	9.8	2.0
VIRGIN ISLANDS	96.687	93.376	3.311	3,957	3,930	27	3.9	3.5	0.4
REGION 1	517.849	484.561	33.288	1,281,715	1,312,530	-30,815	593.1	628.3	-35.2
DELAWARE	71.241	56.394	14.847	32,665	32,158	507	22.6	18.4	4.2
DIST. OF COLUMBIA	74.041	67.962	6.079	35,383	35,877	-494	26.7	26.9	-0.2
MARYLAND	74.267	58.814	15.453	146,605	150,683	-4,078	100.5	86.6	13.9
PENNSYLVANIA	55.603	43.838	11.765	309,439	308,105	1,334	189.2	145.6	43.6
VIRGINIA	38.016	35.502	2.514	224,545	227,139	-2,594	76.8	76.2	0.6
WEST VIRGINIA	73.669	63.701	9.968	35,589	36,498	-909	26.4	24.3	2.1
REGION 2	386.837	326.211	60.626	784,226	790,460	-6,234	442.2	378.0	64.2
ALABAMA	61.569	53.352	8.217	87,446	91,576	-4,130	54.3	47.8	6.5
FLORIDA	37.915	33.037	4.878	564,811	566,498	-1,687	190.4	187.4	3.0
GEORGIA	45.120	28.779	16.341	244,091	251,612	-7,521	102.6	68.5	34.1
KENTUCKY	61.532	47.138	14.394	94,567	95,936	-1,369	56.0	46.9	9.1
MISSISSIPPI	60.545	52.612	7.933	55,872	57,234	-1,362	31.5	28.5	3.0
NORTH CAROLINA	53.487	50.608	2.879	229,571	230,670	-1,099	113.1	111.0	2.1
SOUTH CAROLINA	38.530	33.571	4.959	116,906	115,705	1,201	45.1	40.0	5.1
TENNESSEE	51.322	44.529	6.793	128,246	129,351	-1,105	63.7	57.2	6.5
REGION 3	410.020	343.626	66.394	1,521,510	1,538,582	-17,072	656.7	587.3	133.6
ARKANSAS	45.678	38.103	7.575	70,656	71,869	-1,213	30.4	25.6	4.8
COLORADO	48.140	43.060	5.080	182,167	183,031	-864	82.4	74.3	8.1
LOUISIANA	64.558	45.816	18.742	100,130	102,161	-2,031	61.8	45.5	16.3
MONTANA	48.065	44.530	3.535	42,697	42,835	-138	18.7	18.5	0.2
NEW MEXICO	51.619	39.169	12.450	49,027	49,497	-470	24.1	18.6	5.5
NORTH DAKOTA	69.895	55.745	14.150	24,796	25,393	-597	15.5	13.0	2.5
OKLAHOMA	56.769	41.945	14.824	89,213	90,680	-1,467	45.1	35.1	10.0
SOUTH DAKOTA	57.270	46.887	10.383	28,364	28,772	-408	15.2	13.1	2.1
TEXAS	43.298	40.426	2.872	561,104	566,194	-5,090	234.1	222.2	11.9
UTAH	61.355	45.733	15.622	87,937	87,887	50	50.5	38.9	11.6
WYOMING	97.416	81.984	15.432	21,114	23,101	-1,987	19.4	18.2	1.2
REGION 4	644.063	523.398	120.665	1,257,205	1,271,420	-14,215	597.2	523.0	74.2
ILLINOIS	46.123	40.323	5.800	322,165	332,137	-9,972	152.4	142.4	10.0
INDIANA	58.226	51.854	6.372	129,783	135,360	-5,577	71.9	70.1	1.8
IOWA	46.963	42.062	4.901	79,296	80,525	-1,229	35.2	31.4	3.8
KANSAS	51.271	44.735	6.536	73,970	76,464	-2,494	35.9	32.9	3.0
MICHIGAN	48.213	41.242	6.971	204,952	220,446	-15,494	92.7	83.8	8.9
MINNESOTA	35.117	35.611	-0.494	136,272	137,442	-1,170	44.0	47.5	-3.5
MISSOURI	54.199	46.579	7.620	164,302	167,518	-3,216	82.5	76.2	6.3
NEBRASKA	49.839	44.416	5.423	56,695	58,424	-1,729	25.8	24.5	1.3
OHIO	78.779	48.855	29.924	227,822	230,710	-2,888	167.3	111.1	56.2
WISCONSIN	56.603	41.407	15.196	145,314	147,666	-2,352	75.9	59.0	16.9
REGION 5	525.333	437.084	88.249	1,540,571	1,586,692	-46,121	783.6	678.9	104.7
ALASKA	76.707	66.615	10.092	18,193	18,433	-240	13.1	12.4	0.7
ARIZONA	65.910	58.636	7.274	138,249	138,982	-733	86.1	77.0	9.1
CALIFORNIA	8.720	7.613	1.107	1,445,105	1,449,488	-4,383	113.4	106.8	6.6
HAWAII	69.141	48.943	20.198	32,609	33,466	-857	18.2	16.5	1.7
IDAHO	65.368	57.637	7.731	59,208	57,886	1,322	34.3	31.2	3.1
NEVADA	55.374	40.609	14.765	75,342	74,355	987	36.8	28.8	8.0
OREGON	50.887	42.804	8.083	132,722	135,396	-2,674	64.0	55.7	8.3
WASHINGTON	46.014	33.281	12.733	240,345	243,310	-2,965	98.1	78.7	19.4
REGION 6	438.121	356.138	81.983	2,141,773	2,151,316	-9,543	464.0	407.1	56.9
NATIONAL TOTAL	2,922.22	2,471.02	451.205	8,527,000	8,651,000	-124,000	3,536.8	3,202.6	334.2

TABLE 8A

F Y 2 0 2 2 A L L O C A T I O N
INITIAL CLAIMS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	20.066	24.619	-18.5%	126,260	179,382	-29.6%	22.5	42.1	-46.6%
MAINE	34.528	25.805	33.8%	40,560	34,111	18.9%	13.2	8.3	59.0%
MASSACHUSETTS	22.009	14.137	55.7%	294,759	291,789	1.0%	66.7	43.4	53.7%
NEW HAMPSHIRE	30.346	34.947	-13.2%	56,805	24,095	135.8%	16.6	9.2	80.4%
NEW JERSEY	21.747	20.328	7.0%	374,415	494,114	-24.2%	89.7	114.3	-21.5%
NEW YORK	13.792	13.978	-1.3%	1,032,860	797,590	29.5%	136.3	116.0	17.5%
PUERTO RICO	64.782	90.582	-28.5%	92,987	60,952	52.6%	129.7	122.0	6.3%
RHODE ISLAND	26.462	22.095	19.8%	45,903	56,260	-18.4%	12.9	14.0	-7.9%
VERMONT	20.498	19.843	3.3%	27,483	28,008	-1.9%	5.2	5.3	-1.9%
VIRGIN ISLANDS	85.163	83.401	2.1%	2,138	1,974	8.3%	1.8	1.6	12.5%
REGION 1	339.393	349.735	-3.0%	2,094,170	1,968,275	6.4%	494.6	476.2	3.9%
DELAWARE	27.092	28.387	-4.6%	34,521	32,276	7.0%	9.1	9.3	-2.2%
DIST. OF COLUMBIA	23.671	26.511	-10.7%	32,231	40,094	-19.6%	7.8	11.7	-33.3%
MARYLAND	26.235	33.362	-21.4%	189,325	162,782	16.3%	45.8	53.0	-13.6%
PENNSYLVANIA	21.794	27.206	-19.9%	507,224	747,502	-32.1%	121.5	219.3	-44.6%
VIRGINIA	36.501	33.146	10.1%	244,683	136,435	79.3%	80.4	42.7	88.3%
WEST VIRGINIA	32.184	32.395	-0.7%	51,507	60,085	-14.3%	16.7	20.3	-17.7%
REGION 2	167.477	181.007	-7.5%	1,059,491	1,179,174	-10.1%	281.3	356.3	-21.0%
ALABAMA	21.563	24.197	-10.9%	160,799	127,122	26.5%	35.0	30.1	16.3%
FLORIDA	35.565	32.283	10.2%	609,271	302,131	101.7%	192.6	97.7	97.1%
GEORGIA	25.650	32.544	-21.2%	804,616	290,050	177.4%	192.3	89.3	115.3%
KENTUCKY	19.055	21.828	-12.7%	252,372	134,910	87.1%	46.3	30.6	51.3%
MISSISSIPPI	26.493	36.858	-28.1%	92,213	52,062	77.1%	22.7	18.2	24.7%
NORTH CAROLINA	32.184	44.408	-27.5%	295,084	169,596	74.0%	87.5	71.6	22.2%
SOUTH CAROLINA	23.735	28.490	-16.7%	150,435	119,456	25.9%	35.8	35.0	2.3%
TENNESSEE	28.035	25.118	11.6%	177,233	125,755	40.9%	48.1	31.3	53.7%
REGION 3	212.280	245.726	-13.6%	2,542,023	1,321,082	92.4%	660.3	403.8	63.5%
ARKANSAS	35.813	16.339	119.2%	82,501	89,843	-8.2%	27.9	13.7	103.6%
COLORADO	43.497	49.623	-12.3%	120,927	97,660	23.8%	49.4	45.7	8.1%
LOUISIANA	29.546	37.561	-21.3%	200,803	91,976	118.3%	56.7	33.5	69.3%
MONTANA	31.407	32.089	-2.1%	32,802	47,788	-31.4%	9.4	14.9	-36.9%
NEW MEXICO	34.075	23.103	47.5%	47,435	41,754	13.6%	15.4	9.3	65.6%
NORTH DAKOTA	13.249	19.014	-30.3%	23,402	26,147	-10.5%	2.8	4.5	-37.8%
OKLAHOMA	26.380	26.596	-0.8%	179,750	93,462	92.3%	42.2	23.0	83.5%
SOUTH DAKOTA	39.246	34.382	14.1%	12,452	11,932	4.4%	4.6	4.0	15.0%
TEXAS	19.405	29.026	-33.1%	772,992	682,478	13.3%	144.5	192.3	-24.9%
UTAH	27.914	30.447	-8.3%	51,344	59,379	-13.5%	13.4	17.5	-23.4%
WYOMING	48.142	57.667	-16.5%	15,266	18,652	-18.2%	6.9	10.3	-33.0%
REGION 4	348.674	355.847	-2.0%	1,539,674	1,261,071	22.1%	373.2	368.7	1.2%
ILLINOIS	18.430	24.507	-24.8%	396,779	494,335	-19.7%	75.0	128.8	-41.8%
INDIANA	28.818	36.916	-21.9%	246,830	142,585	73.1%	67.7	52.6	28.7%
IOWA	12.269	18.491	-33.6%	113,246	150,201	-24.6%	13.1	25.7	-49.0%
KANSAS	16.037	25.526	-37.2%	114,407	91,138	25.5%	17.4	22.4	-22.3%
MICHIGAN	22.780	28.410	-19.8%	437,231	381,296	14.7%	93.4	99.8	-6.4%
MINNESOTA	21.745	26.144	-16.8%	210,913	197,396	6.8%	42.2	50.1	-15.8%
MISSOURI	17.467	23.781	-26.6%	190,072	192,319	-1.2%	30.8	44.7	-31.1%
NEBRASKA	39.122	57.666	-32.2%	43,418	41,153	5.5%	15.5	22.4	-30.8%
OHIO	26.005	25.456	2.2%	359,929	326,602	10.2%	87.2	82.0	6.3%
WISCONSIN	20.059	22.246	-9.8%	218,423	277,291	-21.2%	40.4	59.5	-32.1%
REGION 5	222.732	289.143	-23.0%	2,331,248	2,294,316	1.6%	482.7	588.0	-17.9%
ALASKA	32.417	38.506	-15.8%	48,332	55,221	-12.5%	14.8	21.4	-30.8%
ARIZONA	16.865	23.073	-26.9%	198,882	184,266	7.9%	31.7	40.2	-21.1%
CALIFORNIA	23.876	26.117	-8.6%	1,994,563	2,142,367	-6.9%	428.6	541.4	-20.8%
HAWAII	22.152	25.066	-11.6%	77,179	63,501	21.5%	13.8	16.0	-13.8%
IDAHO	32.061	30.907	3.7%	46,664	57,948	-19.5%	13.2	16.7	-21.0%
NEVADA	14.365	20.126	-28.6%	138,937	111,526	24.6%	17.6	21.4	-17.8%
OREGON	23.184	23.694	-2.2%	146,452	219,969	-33.4%	32.2	50.1	-35.7%
WASHINGTON	28.650	31.981	-10.4%	393,385	350,284	12.3%	100.0	108.9	-8.2%
REGION 6	193.570	219.470	-11.8%	3,044,394	3,185,082	-4.4%	651.9	816.1	-20.1%
NATIONAL TOTAL	1,484.13	1,640.93	-9.6%	12,611,000	11,209,000	12.5%	2,944.0	3,009.1	-2.2%

TABLE 8B

F Y 2 0 2 2 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	63.554	62.349	1.9%	46,822	53,539	-12.5%	26.5	31.8	-16.7%
MAINE	44.095	40.808	8.1%	22,015	17,686	24.5%	9.2	6.8	35.3%
MASSACHUSETTS	44.780	41.348	8.3%	119,742	115,846	3.4%	55.1	50.4	9.3%
NEW HAMPSHIRE	45.619	52.607	-13.3%	25,432	16,892	50.6%	11.2	9.7	15.5%
NEW JERSEY	52.827	32.887	60.6%	104,462	148,801	-29.8%	60.8	55.7	9.2%
NEW YORK	46.328	32.662	41.8%	170,427	365,042	-53.3%	75.6	124.1	-39.1%
PUERTO RICO	78.905	96.716	-18.4%	43,754	24,594	77.9%	74.3	52.6	41.3%
RHODE ISLAND	47.962	41.873	14.5%	12,874	15,996	-19.5%	6.5	7.6	-14.5%
VERMONT	71.868	63.998	12.3%	5,566	7,448	-25.3%	3.7	4.6	-19.6%
VIRGIN ISLANDS	118.805	84.936	39.9%	768	959	-19.9%	0.9	0.8	12.5%
REGION 1	614.743	550.184	11.7%	551,862	766,803	-28.0%	323.8	344.1	-5.9%
DELAWARE	55.803	44.181	26.3%	8,633	12,748	-32.3%	4.7	5.7	-17.5%
DIST. OF COLUMBIA	81.660	89.608	-8.9%	18,472	20,753	-11.0%	15.4	20.5	-24.9%
MARYLAND	61.697	49.334	25.1%	64,115	92,559	-30.7%	36.5	44.6	-18.2%
PENNSYLVANIA	57.670	51.571	11.8%	167,382	259,209	-35.4%	106.1	144.1	-26.4%
VIRGINIA	70.497	68.000	3.7%	60,402	65,263	-7.4%	38.3	42.0	-8.8%
WEST VIRGINIA	61.976	48.376	28.1%	23,920	22,063	8.4%	14.9	11.1	34.2%
REGION 2	389.303	351.070	10.9%	342,924	472,595	-27.4%	215.9	268.0	-19.4%
ALABAMA	53.207	53.985	-1.4%	66,129	51,019	29.6%	35.5	26.9	32.0%
FLORIDA	57.382	66.600	-13.8%	70,834	152,894	-53.7%	36.1	102.0	-64.6%
GEORGIA	42.138	43.813	-3.8%	85,957	90,605	-5.1%	33.8	37.6	-10.1%
KENTUCKY	40.861	35.000	16.7%	47,460	56,078	-15.4%	18.7	20.4	-8.3%
MISSISSIPPI	42.363	44.813	-5.5%	124,403	57,994	114.5%	49.1	24.6	99.6%
NORTH CAROLINA	50.376	52.646	-4.3%	205,741	92,415	122.6%	95.5	46.3	106.3%
SOUTH CAROLINA	22.058	22.715	-2.9%	136,125	95,269	42.9%	30.1	22.3	35.0%
TENNESSEE	34.137	47.082	-27.5%	292,096	65,914	343.1%	96.5	30.8	213.3%
REGION 3	342.522	366.654	-6.6%	1,028,745	662,188	55.4%	395.3	310.9	27.1%
ARKANSAS	35.328	13.543	160.9%	40,474	32,262	25.5%	13.5	4.1	229.3%
COLORADO	62.543	69.373	-9.8%	57,879	86,294	-32.9%	34.0	56.5	-39.8%
LOUISIANA	48.602	50.015	-2.8%	74,737	60,739	23.0%	34.7	29.5	17.6%
MONTANA	68.194	72.941	-6.5%	28,243	19,550	44.5%	17.6	13.8	27.5%
NEW MEXICO	36.987	30.313	22.0%	36,587	33,878	8.0%	12.9	9.9	30.3%
NORTH DAKOTA	27.982	30.785	-9.1%	28,881	20,267	42.5%	7.2	5.7	26.3%
OKLAHOMA	50.284	43.453	15.7%	46,409	52,989	-12.4%	20.8	21.3	-2.3%
SOUTH DAKOTA	48.542	56.628	-14.3%	10,265	6,459	58.9%	4.7	3.6	30.6%
TEXAS	30.091	38.253	-21.3%	528,867	455,660	16.1%	153.3	169.2	-9.4%
UTAH	28.507	38.053	-25.1%	106,404	61,899	71.9%	28.4	22.8	24.6%
WYOMING	30.357	32.654	-7.0%	23,893	14,734	62.2%	6.8	4.6	47.8%
REGION 4	467.417	476.011	-1.8%	982,639	844,731	16.3%	333.9	341.0	-2.1%
ILLINOIS	58.631	53.766	9.0%	171,978	199,249	-13.7%	103.4	113.9	-9.2%
INDIANA	111.108	86.681	28.2%	141,284	116,829	20.9%	149.4	101.1	47.8%
IOWA	52.031	49.389	5.3%	37,009	41,633	-11.1%	18.2	19.0	-4.2%
KANSAS	39.592	52.854	-25.1%	69,575	51,518	35.0%	26.1	26.2	-0.4%
MICHIGAN	35.211	38.550	-8.7%	379,825	336,978	12.7%	125.5	119.7	4.8%
MINNESOTA	28.101	32.481	-13.5%	164,567	117,644	39.9%	42.6	37.1	14.8%
MISSOURI	46.443	45.327	2.5%	205,226	131,830	55.7%	88.3	58.3	51.5%
NEBRASKA	43.775	58.582	-25.3%	161,452	50,883	217.3%	64.6	28.2	129.1%
OHIO	78.449	72.801	7.8%	200,856	192,492	4.3%	146.9	138.2	6.3%
WISCONSIN	49.561	42.490	16.6%	167,754	178,795	-6.2%	76.7	73.2	4.8%
REGION 5	542.902	532.921	1.9%	1,699,526	1,417,851	19.9%	841.7	714.9	17.7%
ALASKA	50.260	47.440	5.9%	53,550	39,659	35.0%	25.3	18.9	33.9%
ARIZONA	75.452	72.109	4.6%	56,800	71,907	-21.0%	40.5	49.0	-17.3%
CALIFORNIA	65.709	56.141	17.0%	521,307	662,103	-21.3%	308.3	359.7	-14.3%
HAWAII	77.946	67.571	15.4%	18,979	26,372	-28.0%	11.9	18.0	-33.9%
IDAHO	58.861	72.005	-18.3%	72,761	33,154	119.5%	37.9	22.3	70.0%
NEVADA	42.506	44.990	-5.5%	138,298	68,826	100.9%	51.9	29.5	75.9%
OREGON	66.014	60.724	8.7%	50,133	77,496	-35.3%	31.4	45.2	-30.5%
WASHINGTON	52.537	49.116	7.0%	479,476	187,315	156.0%	223.4	89.5	149.6%
REGION 6	489.285	470.096	4.1%	1,391,304	1,166,832	19.2%	730.6	632.1	15.6%
NATIONAL TOTAL	2,846.17	2,746.94	3.6%	5,997,000	5,331,000	12.5%	2,841.2	2,611.0	8.8%

TABLE 8C

F Y 2 0 2 2 A L L O C A T I O N
APPEALS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	176.120	180.529	-2.4%	13,537	11,680	15.9%	21.2	20.1	5.5%
MAINE	198.389	183.517	8.1%	5,003	3,013	66.0%	9.4	5.2	80.8%
MASSACHUSETTS	281.973	184.210	53.1%	12,742	16,187	-21.3%	36.9	31.4	17.5%
NEW HAMPSHIRE	298.939	243.225	22.9%	1,691	1,739	-2.8%	4.9	4.6	6.5%
NEW JERSEY	181.419	176.981	2.5%	27,244	31,702	-14.1%	54.5	63.9	-14.7%
NEW YORK	328.378	251.398	30.6%	29,417	33,572	-12.4%	92.4	87.8	5.2%
PUERTO RICO	280.283	254.103	10.3%	2,124	3,286	-35.4%	12.8	18.4	-30.4%
RHODE ISLAND	232.814	180.694	28.8%	3,112	2,795	11.3%	7.7	5.7	35.1%
VERMONT	365.115	319.477	14.3%	1,394	1,052	32.5%	4.7	3.2	46.9%
VIRGIN ISLANDS	385.387	337.376	14.2%	37	36	2.8%	0.1	0.1	0.0%
REGION 1	2,728.817	2,311.510	18.1%	96,301	105,062	-8.3%	244.6	240.4	1.7%
DELAWARE	307.270	239.538	28.3%	1,987	2,293	-13.3%	5.9	5.6	5.4%
DIST. OF COLUMBIA	117.546	171.646	-31.5%	2,229	1,547	44.1%	2.7	2.9	-6.9%
MARYLAND	253.655	221.796	14.4%	14,807	18,029	-17.9%	34.7	39.1	-11.3%
PENNSYLVANIA	203.886	181.380	12.4%	63,962	56,768	12.7%	143.4	111.0	29.2%
VIRGINIA	250.872	241.937	3.7%	12,242	10,525	16.3%	27.6	24.1	14.5%
WEST VIRGINIA	358.116	362.198	-1.1%	3,203	2,760	16.1%	11.5	10.4	10.6%
REGION 2	1,491.345	1,418.495	5.1%	98,430	91,922	7.1%	225.8	193.1	16.9%
ALABAMA	287.961	213.641	34.8%	6,772	8,000	-15.4%	19.7	16.7	18.0%
FLORIDA	219.178	226.752	-3.3%	38,990	40,098	-2.8%	76.0	91.1	-16.6%
GEORGIA	314.046	271.352	15.7%	16,902	19,227	-12.1%	49.5	49.4	0.2%
KENTUCKY	212.230	191.060	11.1%	12,233	11,983	2.1%	25.0	23.8	5.0%
MISSISSIPPI	246.349	237.715	3.6%	11,473	9,183	24.9%	26.3	20.7	27.1%
NORTH CAROLINA	235.594	239.279	-1.5%	22,910	15,849	44.6%	49.7	36.1	37.7%
SOUTH CAROLINA	207.576	202.126	2.7%	16,190	15,346	5.5%	33.7	31.9	5.6%
TENNESSEE	182.602	173.498	5.2%	20,830	15,196	37.1%	36.8	26.2	40.5%
REGION 3	1,905.536	1,755.423	8.6%	146,300	134,882	8.5%	316.7	295.9	7.0%
ARKANSAS	162.126	51.899	212.4%	9,011	7,551	19.3%	13.8	3.7	273.0%
COLORADO	210.933	217.234	-2.9%	17,415	14,017	24.2%	34.5	28.7	20.2%
LOUISIANA	241.638	244.490	-1.2%	13,695	11,578	18.3%	31.6	27.5	14.9%
MONTANA	458.482	371.349	23.5%	1,187	934	27.1%	5.0	3.4	47.1%
NEW MEXICO	143.163	149.757	-4.4%	11,020	6,534	68.7%	15.0	9.4	59.6%
NORTH DAKOTA	198.485	205.067	-3.2%	3,815	2,307	65.4%	6.8	4.3	58.1%
OKLAHOMA	214.994	195.409	10.0%	9,722	7,800	24.6%	18.6	14.1	31.9%
SOUTH DAKOTA	257.343	208.729	23.3%	829	536	54.7%	2.0	1.1	81.8%
TEXAS	168.363	168.720	-0.2%	102,372	93,716	9.2%	166.1	153.5	8.2%
UTAH	199.626	212.175	-5.9%	12,647	6,124	106.5%	23.7	12.6	88.1%
WYOMING	328.038	376.853	-13.0%	1,878	1,073	75.0%	5.8	3.9	48.7%
REGION 4	2,583.191	2,401.682	7.6%	183,591	152,170	20.6%	322.9	262.2	23.2%
ILLINOIS	158.471	141.960	11.6%	35,967	39,640	-9.3%	58.5	59.8	-2.2%
INDIANA	248.316	230.250	7.8%	12,873	11,459	12.3%	30.4	26.3	15.6%
IOWA	242.587	248.075	-2.2%	12,091	9,261	30.6%	27.7	21.3	30.0%
KANSAS	256.092	260.428	-1.7%	6,680	6,426	4.0%	16.2	16.1	0.6%
MICHIGAN	372.632	306.035	21.8%	21,294	18,677	14.0%	74.4	52.7	41.2%
MINNESOTA	201.104	223.538	-10.0%	21,993	13,425	63.8%	40.7	29.1	39.9%
MISSOURI	233.685	207.168	12.8%	19,323	15,640	23.5%	41.8	31.6	32.3%
NEBRASKA	180.023	205.420	-12.4%	3,293	2,927	12.5%	5.4	5.7	-5.3%
OHIO	333.512	315.061	5.9%	19,749	13,374	47.7%	61.4	41.5	48.0%
WISCONSIN	200.679	176.117	13.9%	24,495	14,196	72.5%	45.4	24.1	88.4%
REGION 5	2,427.101	2,314.052	4.9%	177,758	145,025	22.6%	401.9	308.2	30.4%
ALASKA	174.248	180.364	-3.4%	1,469	1,022	43.7%	2.4	1.9	26.3%
ARIZONA	153.351	159.068	-3.6%	20,260	15,163	33.6%	29.4	22.8	28.9%
CALIFORNIA	191.722	193.023	-0.7%	170,765	143,850	18.7%	294.6	268.7	9.6%
HAWAII	158.039	133.926	18.0%	4,946	3,881	27.4%	6.3	5.2	21.2%
IDAHO	268.706	254.526	5.6%	2,794	2,785	0.3%	6.6	6.6	0.0%
NEVADA	307.451	249.859	23.0%	6,421	6,908	-7.0%	17.4	16.5	5.5%
OREGON	209.992	180.455	16.4%	7,889	9,137	-13.7%	15.7	15.8	-0.6%
WASHINGTON	158.976	104.640	51.9%	27,076	28,193	-4.0%	38.2	28.7	33.1%
REGION 6	1,622.485	1,455.861	11.4%	241,620	210,939	14.5%	410.6	366.2	12.1%
NATIONAL TOTAL	12,758.48	11,657.02	9.4%	944,000	840,000	12.4%	1,922.5	1,666.0	15.4%

TABLE 8D

F Y 2 0 2 2 A L L O C A T I O N
WEEKS CLAIMED

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	1.291	1.065	21.2%	1,438,941	1,653,230	-13.0%	16.5	16.8	-1.8%
MAINE	1.432	1.408	1.7%	382,375	269,363	42.0%	5.2	3.6	44.4%
MASSACHUSETTS	1.439	0.616	133.6%	2,929,267	2,963,894	-1.2%	43.3	19.2	125.5%
NEW HAMPSHIRE	3.085	3.208	-3.8%	324,164	152,618	112.4%	9.7	5.3	83.0%
NEW JERSEY	1.071	1.338	-20.0%	3,057,475	4,580,847	-33.3%	36.1	69.8	-48.3%
NEW YORK	0.981	1.124	-12.7%	9,297,640	6,589,974	41.1%	87.3	77.1	13.2%
PUERTO RICO	3.561	5.462	-34.8%	872,258	678,530	28.6%	66.9	81.9	-18.3%
RHODE ISLAND	0.795	1.435	-44.6%	411,817	438,396	-6.1%	3.5	7.1	-50.7%
VERMONT	2.105	2.485	-15.3%	235,608	187,709	25.5%	4.5	4.5	0.0%
VIRGIN ISLANDS	7.684	10.312	-25.5%	22,695	24,231	-6.3%	1.8	2.4	-25.0%
REGION 1	23.444	28.453	-17.6%	18,972,240	17,538,792	8.2%	274.8	287.7	-4.5%
DELAWARE	2.371	2.807	-15.5%	268,508	246,751	8.8%	6.2	7.0	-11.4%
DIST. OF COLUMBIA	0.578	0.137	321.9%	378,576	373,795	1.3%	2.2	0.6	266.7%
MARYLAND	1.716	2.287	-25.0%	1,241,212	1,270,214	-2.3%	19.7	28.4	-30.6%
PENNSYLVANIA	1.598	1.615	-1.1%	4,677,973	5,342,355	-12.4%	82.2	93.0	-11.6%
VIRGINIA	2.355	2.620	-10.1%	1,738,710	1,001,470	73.6%	36.9	24.8	48.8%
WEST VIRGINIA	2.168	2.365	-8.3%	487,162	557,048	-12.5%	10.6	13.7	-22.6%
REGION 2	10.786	11.831	-8.8%	8,792,141	8,791,633	0.0%	157.8	167.5	-5.8%
ALABAMA	1.851	2.062	-10.2%	696,422	764,005	-8.8%	13.0	15.4	-15.6%
FLORIDA	2.450	2.145	14.2%	2,866,229	1,598,104	79.4%	62.4	34.3	81.9%
GEORGIA	1.404	1.864	-24.7%	3,511,238	1,218,792	188.1%	45.9	21.5	113.5%
KENTUCKY	0.951	0.858	10.8%	987,900	825,417	19.7%	9.0	7.3	23.3%
MISSISSIPPI	4.246	6.365	-33.3%	719,453	342,503	110.1%	28.4	20.6	37.9%
NORTH CAROLINA	2.063	3.535	-41.6%	1,551,824	859,820	80.5%	29.5	28.9	2.1%
SOUTH CAROLINA	2.244	2.893	-22.4%	993,425	722,112	37.6%	22.3	21.5	3.7%
TENNESSEE	1.285	1.779	-27.8%	1,339,770	706,395	89.7%	16.7	12.5	33.6%
REGION 3	16.494	21.501	-23.3%	12,666,261	7,037,148	80.0%	227.2	162.0	40.2%
ARKANSAS	2.328	4.082	-43.0%	499,943	520,124	-3.9%	11.0	19.8	-44.4%
COLORADO	0.425	0.631	-32.6%	1,215,595	943,647	28.8%	4.9	5.6	-12.5%
LOUISIANA	1.565	1.198	30.6%	1,454,631	529,529	174.7%	21.8	6.2	251.6%
MONTANA	2.124	1.973	7.7%	243,366	344,137	-29.3%	4.7	6.6	-28.8%
NEW MEXICO	1.329	1.471	-9.7%	495,292	418,509	18.3%	6.3	5.9	6.8%
NORTH DAKOTA	1.390	1.833	-24.2%	176,114	185,530	-5.1%	2.2	3.1	-29.0%
OKLAHOMA	2.094	1.694	23.6%	772,775	671,761	15.0%	14.4	10.5	37.1%
SOUTH DAKOTA	3.658	2.604	40.5%	87,313	84,277	3.6%	3.0	2.1	42.9%
TEXAS	1.070	1.653	-35.3%	6,586,309	5,705,794	15.4%	67.9	91.5	-25.8%
UTAH	1.594	1.894	-15.8%	405,606	414,067	-2.0%	6.1	7.6	-19.7%
WYOMING	2.154	3.383	-36.3%	89,652	117,011	-23.4%	1.8	3.8	-52.6%
REGION 4	19.731	22.416	-12.0%	12,026,596	9,934,386	21.1%	144.1	162.7	-11.4%
ILLINOIS	0.789	1.131	-30.2%	3,466,496	4,630,052	-25.1%	28.1	55.7	-49.6%
INDIANA	1.668	1.374	21.4%	1,366,556	974,756	40.2%	21.7	13.4	61.9%
IOWA	1.733	2.277	-23.9%	795,845	961,614	-17.2%	13.0	20.3	-36.0%
KANSAS	2.879	4.407	-34.7%	510,367	457,500	11.6%	13.9	19.4	-28.4%
MICHIGAN	1.627	1.996	-18.5%	3,714,963	2,555,753	45.4%	56.7	47.0	20.6%
MINNESOTA	1.615	1.834	-11.9%	1,965,207	2,012,960	-2.4%	29.2	35.9	-18.7%
MISSOURI	2.642	3.722	-29.0%	1,095,052	1,053,536	3.9%	26.8	38.3	-30.0%
NEBRASKA	2.043	2.898	-29.5%	272,336	221,297	23.1%	5.1	6.1	-16.4%
OHIO	1.747	1.808	-3.4%	2,719,822	2,417,845	12.5%	44.3	43.1	2.8%
WISCONSIN	1.458	1.556	-6.3%	1,377,953	1,506,402	-8.5%	18.5	22.6	-18.1%
REGION 5	18.201	23.003	-20.9%	17,284,597	16,791,715	2.9%	257.3	301.8	-14.7%
ALASKA	1.712	2.078	-17.6%	248,626	359,820	-30.9%	4.0	7.5	-46.7%
ARIZONA	1.450	2.397	-39.5%	1,138,818	995,894	14.4%	15.6	22.6	-31.0%
CALIFORNIA	1.158	1.189	-2.6%	16,396,319	16,553,814	-1.0%	170.9	190.5	-10.3%
HAWAII	2.849	3.164	-10.0%	637,755	359,443	77.4%	14.7	11.5	27.8%
IDAHO	1.918	1.642	16.8%	217,758	301,076	-27.7%	3.7	4.6	-19.6%
NEVADA	1.672	1.480	13.0%	1,511,636	834,286	81.2%	22.3	11.8	89.0%
OREGON	1.483	2.310	-35.8%	1,316,496	1,350,495	-2.5%	18.5	30.0	-38.3%
WASHINGTON	2.227	2.419	-7.9%	2,390,757	2,351,498	1.7%	47.2	55.3	-14.6%
REGION 6	14.469	16.679	-13.3%	23,858,165	23,106,326	3.3%	296.9	333.8	-11.1%
NATIONAL TOTAL	103.13	123.88	-16.8%	93,600,000	83,200,000	12.5%	1,358.1	1,415.5	-4.1%

TABLE 8E

F Y 2 0 2 2 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	0.034	0.028	21.4%	7,532,500	7,787,788	-3.3%	2.3	2.1	9.5%
MAINE	0.058	0.020	190.0%	2,954,421	2,882,570	2.5%	1.6	0.5	220.0%
MASSACHUSETTS	0.081	0.032	153.1%	16,455,302	16,983,235	-3.1%	13.7	5.7	140.4%
NEW HAMPSHIRE	0.070	0.038	84.2%	3,042,919	3,141,318	-3.1%	2.1	1.3	61.5%
NEW JERSEY	0.034	0.023	47.8%	18,716,972	19,331,601	-3.2%	7.0	5.1	37.3%
NEW YORK	0.016	0.015	6.7%	43,937,604	45,627,986	-3.7%	6.7	7.1	-5.6%
PUERTO RICO	0.027	0.046	-41.3%	3,101,958	3,374,206	-8.1%	1.8	3.4	-47.1%
RHODE ISLAND	0.033	0.040	-17.5%	2,506,561	2,329,551	7.6%	0.9	1.1	-18.2%
VERMONT	0.355	0.368	-3.5%	1,761,117	1,523,359	15.6%	5.7	5.4	5.6%
VIRGIN ISLANDS	0.763	0.649	17.6%	206,526	268,606	-23.1%	1.6	1.7	-5.9%
REGION 1	1.471	1.259	16.8%	100,215,880	103,250,220	-2.9%	43.4	33.4	29.9%
DELAWARE	0.053	0.037	43.2%	2,435,507	2,176,869	11.9%	1.3	0.8	62.5%
DIST. OF COLUMBIA	0.169	0.081	108.6%	3,145,581	2,861,515	9.9%	5.4	2.6	107.7%
MARYLAND	0.147	0.101	45.5%	11,055,790	11,935,296	-7.4%	15.0	11.8	27.1%
PENNSYLVANIA	0.064	0.052	23.1%	27,141,030	27,783,423	-2.3%	19.1	15.6	22.4%
VIRGINIA	0.099	0.085	16.5%	17,167,383	17,768,521	-3.4%	15.3	14.3	7.0%
WEST VIRGINIA	0.111	0.109	1.8%	3,047,360	3,216,265	-5.3%	3.4	3.7	-8.1%
REGION 2	0.643	0.465	38.3%	63,992,651	65,741,889	-2.7%	59.5	48.8	21.9%
ALABAMA	0.032	0.025	28.0%	8,678,179	8,944,374	-3.0%	2.8	2.2	27.3%
FLORIDA	0.063	0.042	50.0%	40,988,817	41,573,685	-1.4%	23.0	17.5	31.4%
GEORGIA	0.055	0.012	358.3%	20,712,794	21,164,671	-2.1%	10.6	2.4	341.7%
KENTUCKY	0.012	0.003	300.0%	8,765,449	8,922,657	-1.8%	1.0	0.3	233.3%
MISSISSIPPI	0.094	0.071	32.4%	5,258,432	5,421,207	-3.0%	4.6	3.6	27.8%
NORTH CAROLINA	0.041	0.044	-6.8%	20,750,936	21,114,368	-1.7%	7.8	8.8	-11.4%
SOUTH CAROLINA	0.052	0.022	136.4%	9,682,739	11,535,837	-16.1%	5.0	2.6	92.3%
TENNESSEE	0.078	0.042	85.7%	14,281,520	14,417,509	-0.9%	10.8	6.0	80.0%
REGION 3	0.427	0.261	63.6%	129,118,866	133,094,308	-3.0%	65.6	43.4	51.2%
ARKANSAS	0.103	0.079	30.4%	5,802,410	5,995,104	-3.2%	5.6	4.4	27.3%
COLORADO	0.109	0.105	3.8%	12,281,396	12,298,855	-0.1%	12.6	12.2	3.3%
LOUISIANA	0.057	0.018	216.7%	8,493,803	8,833,378	-3.8%	4.6	1.5	206.7%
MONTANA	0.130	0.091	42.9%	2,183,744	2,215,590	-1.4%	2.6	2.0	30.0%
NEW MEXICO	0.052	0.039	33.3%	3,795,736	3,822,784	-0.7%	1.9	1.4	35.7%
NORTH DAKOTA	0.057	0.017	235.3%	1,946,150	1,983,587	-1.9%	1.0	0.3	233.3%
OKLAHOMA	0.072	0.045	60.0%	7,345,635	7,419,592	-1.0%	4.7	3.1	51.6%
SOUTH DAKOTA	0.056	0.049	14.3%	1,927,180	1,959,176	-1.6%	1.0	0.9	11.1%
TEXAS	0.089	0.071	25.4%	58,636,259	58,753,556	-0.2%	50.3	40.5	24.2%
UTAH	0.053	0.071	-25.4%	7,094,907	7,041,360	0.8%	3.5	4.8	-27.1%
WYOMING	0.073	0.097	-24.7%	1,226,296	1,292,499	-5.1%	0.8	1.2	-33.3%
REGION 4	0.851	0.682	24.8%	110,733,516	111,615,481	-0.8%	88.6	72.3	22.5%
ILLINOIS	0.062	0.058	6.9%	27,097,843	27,976,442	-3.1%	17.2	17.3	-0.6%
INDIANA	0.082	0.088	-6.8%	15,897,000	15,677,633	1.4%	12.4	13.8	-10.1%
IOWA	0.059	0.049	20.4%	7,111,639	7,315,436	-2.8%	4.0	3.3	21.2%
KANSAS	0.122	0.087	40.2%	6,065,918	6,342,536	-4.4%	7.0	5.3	32.1%
MICHIGAN	0.070	0.043	62.8%	19,659,943	20,523,624	-4.2%	12.9	8.1	59.3%
MINNESOTA	0.028	0.026	7.7%	13,168,469	13,504,380	-2.5%	3.4	3.4	0.0%
MISSOURI	0.076	0.080	-5.0%	12,969,592	13,244,151	-2.1%	9.1	10.3	-11.7%
NEBRASKA	0.151	0.140	7.9%	4,504,002	4,567,180	-1.4%	6.2	6.0	3.3%
OHIO	0.055	0.037	48.6%	26,614,062	27,198,945	-2.2%	13.6	9.9	37.4%
WISCONSIN	0.044	0.048	-8.3%	13,339,908	13,563,654	-1.6%	5.4	6.3	-14.3%
REGION 5	0.749	0.656	14.2%	146,428,376	149,913,981	-2.3%	91.2	83.7	9.0%
ALASKA	0.151	0.141	7.1%	1,465,985	1,511,889	-3.0%	2.1	2.1	0.0%
ARIZONA	0.097	0.084	15.5%	14,481,355	14,138,582	2.4%	13.3	11.2	18.8%
CALIFORNIA	0.318	0.300	6.0%	105,258,124	103,876,611	1.3%	301.2	301.6	-0.1%
HAWAII	0.182	0.163	11.7%	2,884,919	3,023,719	-4.6%	4.2	5.0	-16.0%
IDAHO	0.090	0.029	210.3%	3,546,294	3,517,746	0.8%	2.8	1.0	180.0%
NEVADA	0.167	0.021	695.2%	6,599,834	6,718,434	-1.8%	9.7	1.3	646.2%
OREGON	0.178	0.130	36.9%	9,006,272	9,190,461	-2.0%	15.2	11.5	32.2%
WASHINGTON	0.063	0.004	1475.0%	16,555,928	16,488,679	0.4%	9.3	0.6	1450.0%
REGION 6	1.246	0.872	42.9%	159,798,711	158,466,121	0.8%	357.8	334.3	7.0%
NATIONAL TOTAL	5.39	4.20	28.4%	710,288,000	722,082,000	-1.6%	706.1	615.9	14.6%

TABLE 8F

F Y 2 0 2 2 A L L O C A T I O N
TAX

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	51.185	43.791	16.9%	103,517	105,774	-2.1%	47.1	44.2	6.6%
MAINE	54.837	44.470	23.3%	44,313	46,231	-4.1%	22.9	19.5	17.4%
MASSACHUSETTS	21.471	26.649	-19.4%	227,622	233,597	-2.6%	50.2	65.5	-23.4%
NEW HAMPSHIRE	54.862	48.284	13.6%	42,873	43,410	-1.2%	22.7	22.8	-0.4%
NEW JERSEY	38.814	38.421	1.0%	235,208	238,118	-1.2%	100.6	104.1	-3.4%
NEW YORK	52.398	49.618	5.6%	514,994	530,254	-2.9%	258.2	273.8	-5.7%
PUERTO RICO	56.905	61.550	-7.5%	51,456	52,413	-1.8%	63.1	71.3	-11.5%
RHODE ISLAND	33.927	34.295	-1.1%	35,095	35,531	-1.2%	12.6	13.8	-8.7%
VERMONT	56.763	44.107	28.7%	22,680	23,272	-2.5%	11.8	9.8	20.4%
VIRGIN ISLANDS	96.687	93.376	3.5%	3,957	3,930	0.7%	3.9	3.5	11.4%
REGION 1	517.849	484.561	6.9%	1,281,715	1,312,530	-2.3%	593.1	628.3	-5.6%
DELAWARE	71.241	56.394	26.3%	32,665	32,158	1.6%	22.6	18.4	22.8%
DIST. OF COLUMBIA	74.041	67.962	8.9%	35,383	35,877	-1.4%	26.7	26.9	-0.7%
MARYLAND	74.267	58.814	26.3%	146,605	150,683	-2.7%	100.5	86.6	16.1%
PENNSYLVANIA	55.603	43.838	26.8%	309,439	308,105	0.4%	189.2	145.6	29.9%
VIRGINIA	38.016	35.502	7.1%	224,545	227,139	-1.1%	76.8	76.2	0.8%
WEST VIRGINIA	73.669	63.701	15.6%	35,589	36,498	-2.5%	26.4	24.3	8.6%
REGION 2	386.837	326.211	18.6%	784,226	790,460	-0.8%	442.2	378.0	17.0%
ALABAMA	61.569	53.352	15.4%	87,446	91,576	-4.5%	54.3	47.8	13.6%
FLORIDA	37.915	33.037	14.8%	564,811	566,498	-0.3%	190.4	187.4	1.6%
GEORGIA	45.120	28.779	56.8%	244,091	251,612	-3.0%	102.6	68.5	49.8%
KENTUCKY	61.532	47.138	30.5%	94,567	95,936	-1.4%	56.0	46.9	19.4%
MISSISSIPPI	60.545	52.612	15.1%	55,872	57,234	-2.4%	31.5	28.5	10.5%
NORTH CAROLINA	53.487	50.608	5.7%	229,571	230,670	-0.5%	113.1	111.0	1.9%
SOUTH CAROLINA	38.530	33.571	14.8%	116,906	115,705	1.0%	45.1	40.0	12.8%
TENNESSEE	51.322	44.529	15.3%	128,246	129,351	-0.9%	63.7	57.2	11.4%
REGION 3	410.020	343.626	19.3%	1,521,510	1,538,582	-1.1%	656.7	587.3	11.8%
ARKANSAS	45.678	38.103	19.9%	70,656	71,869	-1.7%	30.4	25.6	18.8%
COLORADO	48.140	43.060	11.8%	182,167	183,031	-0.5%	82.4	74.3	10.9%
LOUISIANA	64.558	45.816	40.9%	100,130	102,161	-2.0%	61.8	45.5	35.8%
MONTANA	48.065	44.530	7.9%	42,697	42,835	-0.3%	18.7	18.5	1.1%
NEW MEXICO	51.619	39.169	31.8%	49,027	49,497	-0.9%	24.1	18.6	29.6%
NORTH DAKOTA	69.895	55.745	25.4%	24,796	25,393	-2.4%	15.5	13.0	19.2%
OKLAHOMA	56.769	41.945	35.3%	89,213	90,680	-1.6%	45.1	35.1	28.5%
SOUTH DAKOTA	57.270	46.887	22.1%	28,364	28,772	-1.4%	15.2	13.1	16.0%
TEXAS	43.298	40.426	7.1%	561,104	566,194	-0.9%	234.1	222.2	5.4%
UTAH	61.355	45.733	34.2%	87,937	87,887	0.1%	50.5	38.9	29.8%
WYOMING	97.416	81.984	18.8%	21,114	23,101	-8.6%	19.4	18.2	6.6%
REGION 4	644.063	523.398	23.1%	1,257,205	1,271,420	-1.1%	597.2	523.0	14.2%
ILLINOIS	46.123	40.323	14.4%	322,165	332,137	-3.0%	152.4	142.4	7.0%
INDIANA	58.226	51.854	12.3%	129,783	135,360	-4.1%	71.9	70.1	2.6%
IOWA	46.963	42.062	11.7%	79,296	80,525	-1.5%	35.2	31.4	12.1%
KANSAS	51.271	44.735	14.6%	73,970	76,464	-3.3%	35.9	32.9	9.1%
MICHIGAN	48.213	41.242	16.9%	204,952	220,446	-7.0%	92.7	83.8	10.6%
MINNESOTA	35.117	35.611	-1.4%	136,272	137,442	-0.9%	44.0	47.5	-7.4%
MISSOURI	54.199	46.579	16.4%	164,302	167,518	-1.9%	82.5	76.2	8.3%
NEBRASKA	49.839	44.416	12.2%	56,695	58,424	-3.0%	25.8	24.5	5.3%
OHIO	78.779	48.855	61.3%	227,822	230,710	-1.3%	167.3	111.1	50.6%
WISCONSIN	56.603	41.407	36.7%	145,314	147,666	-1.6%	75.9	59.0	28.6%
REGION 5	525.333	437.084	20.2%	1,540,571	1,586,692	-2.9%	783.6	678.9	15.4%
ALASKA	76.707	66.615	15.1%	18,193	18,433	-1.3%	13.1	12.4	5.6%
ARIZONA	65.910	58.636	12.4%	138,249	138,982	-0.5%	86.1	77.0	11.8%
CALIFORNIA	8.720	7.613	14.5%	1,445,105	1,449,488	-0.3%	113.4	106.8	6.2%
HAWAII	69.141	48.943	41.3%	32,609	33,466	-2.6%	18.2	16.5	10.3%
IDAHO	65.368	57.637	13.4%	59,208	57,886	2.3%	34.3	31.2	9.9%
NEVADA	55.374	40.609	36.4%	75,342	74,355	1.3%	36.8	28.8	27.8%
OREGON	50.887	42.804	18.9%	132,722	135,396	-2.0%	64.0	55.7	14.9%
WASHINGTON	46.014	33.281	38.3%	240,345	243,310	-1.2%	98.1	78.7	24.7%
REGION 6	438.121	356.138	23.0%	2,141,773	2,151,316	-0.4%	464.0	407.1	14.0%
NATIONAL TOTAL	2,922.22	2,471.02	18.3%	8,527,000	8,651,000	-1.4%	3,536.8	3,202.6	10.4%

U.S. Department of Labor
Employment and Training Administration Attachment III
Unemployment Insurance Postage Dollars
FY 2022 vs FY 2021

		FY 2022	FY 2021	Difference	% Diff
TOTAL	RG	125,093,000	106,095,004	18,997,996	17.91%
ALABAMA	3	1,208,164	1,024,679	183,485	17.91%
ALASKA	6	544,740	462,010	82,730	17.91%
ARIZONA	6	1,709,710	1,450,055	259,655	17.91%
ARKANSAS	4	907,711	769,856	137,855	17.91%
CALIFORNIA	6	22,547,457	19,123,153	3,424,304	17.91%
COLORADO	4	1,861,645	1,578,915	282,730	17.91%
CONNECTICUT	1	2,246,277	1,905,133	341,144	17.91%
DELAWARE	2	392,384	332,792	59,592	17.91%
DIST. OF COLUMBIA	2	538,468	456,690	81,778	17.91%
FLORIDA	3	4,010,060	3,401,048	609,012	17.91%
GEORGIA	3	2,291,915	1,943,840	348,075	17.91%
HAWAII	6	500,872	424,804	76,068	17.91%
IDAHO	6	569,380	482,908	86,472	17.91%
ILLINOIS	5	6,353,564	5,388,642	964,922	17.91%
INDIANA	5	1,627,843	1,380,621	247,222	17.91%
IOWA	5	1,366,316	1,158,812	207,504	17.91%
KANSAS	5	865,140	733,750	131,390	17.91%
KENTUCKY	3	1,297,819	1,100,718	197,101	17.91%
LOUISIANA	4	1,179,568	1,000,426	179,142	17.91%
MAINE	1	493,562	418,604	74,958	17.91%
MARYLAND	2	2,127,269	1,804,199	323,070	17.91%
MASSACHUSETTS	1	4,085,859	3,465,336	620,523	17.91%
MICHIGAN	5	3,601,316	3,054,381	546,935	17.91%
MINNESOTA	5	2,617,535	2,220,007	397,528	17.91%
MISSISSIPPI	3	676,553	573,804	102,749	17.91%
MISSOURI	5	1,873,022	1,588,564	284,458	17.91%
MONTANA	4	524,730	445,039	79,691	17.91%
NEBRASKA	5	497,546	421,983	75,563	17.91%
NEVADA	6	1,216,696	1,031,915	184,781	17.91%
NEW HAMPSHIRE	1	342,803	290,741	52,062	17.91%
NEW JERSEY	1	5,732,261	4,861,697	870,564	17.91%
NEW MEXICO	4	693,962	588,569	105,393	17.91%
NEW YORK	1	9,321,802	7,906,091	1,415,711	17.91%
NORTH CAROLINA	3	1,926,584	1,633,992	292,592	17.91%
NORTH DAKOTA	4	372,054	315,550	56,504	17.91%
OHIO	5	3,637,805	3,085,328	552,477	17.91%
OKLAHOMA	4	1,148,060	973,703	174,357	17.91%
OREGON	6	1,859,001	1,576,673	282,328	17.91%
PENNSYLVANIA	2	6,957,094	5,900,513	1,056,581	17.91%
PUERTO RICO	1	1,226,003	1,039,809	186,194	17.91%
RHODE ISLAND	1	580,216	492,098	88,118	17.91%
SOUTH CAROLINA	3	1,133,934	961,722	172,212	17.91%
SOUTH DAKOTA	4	208,083	176,481	31,602	17.91%
TENNESSEE	3	1,210,982	1,027,069	183,913	17.91%
TEXAS	4	9,232,010	7,829,936	1,402,074	17.91%
UTAH	4	774,828	657,154	117,674	17.91%

VERMONT	1	303,352	257,282	46,070	17.91%
VIRGIN ISLANDS	1	37,918	32,159	5,759	17.91%
VIRGINIA	2	2,118,441	1,796,711	321,730	17.91%
WASHINGTON	6	3,275,782	2,778,286	497,496	17.91%
WEST VIRGINIA	2	717,203	608,281	108,922	17.91%
WISCONSIN	5	2,264,264	1,920,388	343,876	17.91%
WYOMING	4	285,437	242,087	43,350	17.91%

U.S. Department of Labor
Employment and Training Administration
Unemployment Insurance Postage Dollars
FY 2022 vs FY 2021 (Sorted by Region)

Attachment III

		FY 2022	FY 2021	Difference	% Diff
TOTAL	RG	125,093,000	106,095,004	18,997,996	17.91%
CONNECTICUT	1	2,246,277	1,905,133	341,144	17.91%
MAINE	1	493,562	418,604	74,958	17.91%
MASSACHUSETTS	1	4,085,859	3,465,336	620,523	17.91%
NEW HAMPSHIRE	1	342,803	290,741	52,062	17.91%
NEW JERSEY	1	5,732,261	4,861,697	870,564	17.91%
NEW YORK	1	9,321,802	7,906,091	1,415,711	17.91%
PUERTO RICO	1	1,226,003	1,039,809	186,194	17.91%
RHODE ISLAND	1	580,216	492,098	88,118	17.91%
VERMONT	1	303,352	257,282	46,070	17.91%
VIRGIN ISLANDS	1	37,918	32,159	5,759	17.91%
DELAWARE	2	392,384	332,792	59,592	17.91%
DIST. OF COLUMBIA	2	538,468	456,690	81,778	17.91%
MARYLAND	2	2,127,269	1,804,199	323,070	17.91%
PENNSYLVANIA	2	6,957,094	5,900,513	1,056,581	17.91%
VIRGINIA	2	2,118,441	1,796,711	321,730	17.91%
WEST VIRGINIA	2	717,203	608,281	108,922	17.91%
ALABAMA	3	1,208,164	1,024,679	183,485	17.91%
FLORIDA	3	4,010,060	3,401,048	609,012	17.91%
GEORGIA	3	2,291,915	1,943,840	348,075	17.91%
KENTUCKY	3	1,297,819	1,100,718	197,101	17.91%
MISSISSIPPI	3	676,553	573,804	102,749	17.91%
NORTH CAROLINA	3	1,926,584	1,633,992	292,592	17.91%
SOUTH CAROLINA	3	1,133,934	961,722	172,212	17.91%
TENNESSEE	3	1,210,982	1,027,069	183,913	17.91%
ARKANSAS	4	907,711	769,856	137,855	17.91%
COLORADO	4	1,861,645	1,578,915	282,730	17.91%
LOUISIANA	4	1,179,568	1,000,426	179,142	17.91%
MONTANA	4	524,730	445,039	79,691	17.91%
NEW MEXICO	4	693,962	588,569	105,393	17.91%
NORTH DAKOTA	4	372,054	315,550	56,504	17.91%
OKLAHOMA	4	1,148,060	973,703	174,357	17.91%
SOUTH DAKOTA	4	208,083	176,481	31,602	17.91%
TEXAS	4	9,232,010	7,829,936	1,402,074	17.91%
UTAH	4	774,828	657,154	117,674	17.91%
WYOMING	4	285,437	242,087	43,350	17.91%
ILLINOIS	5	6,353,564	5,388,642	964,922	17.91%
INDIANA	5	1,627,843	1,380,621	247,222	17.91%
IOWA	5	1,366,316	1,158,812	207,504	17.91%
KANSAS	5	865,140	733,750	131,390	17.91%
MICHIGAN	5	3,601,316	3,054,381	546,935	17.91%
MINNESOTA	5	2,617,535	2,220,007	397,528	17.91%
MISSOURI	5	1,873,022	1,588,564	284,458	17.91%
NEBRASKA	5	497,546	421,983	75,563	17.91%
OHIO	5	3,637,805	3,085,328	552,477	17.91%
WISCONSIN	5	2,264,264	1,920,388	343,876	17.91%
ALASKA	6	544,740	462,010	82,730	17.91%

ARIZONA	6	1,709,710	1,450,055	259,655	17.91%
CALIFORNIA	6	22,547,457	19,123,153	3,424,304	17.91%
HAWAII	6	500,872	424,804	76,068	17.91%
IDAHO	6	569,380	482,908	86,472	17.91%
NEVADA	6	1,216,696	1,031,915	184,781	17.91%
OREGON	6	1,859,001	1,576,673	282,328	17.91%
WASHINGTON	6	3,275,782	2,778,286	497,496	17.91%

Additional Grants.gov Submission Instructions

The following is provided as additional instructions beyond what is already available on the www.grants.gov website. In the event you encounter a problem with www.grants.gov and do not find a resolution in any of the other resources, call 1-800-518-4726 or 606-545-5035 to speak to a Customer Support Representative, or email support@grants.gov.

States are strongly advised to initiate the application submission and validation process via www.grants.gov as soon as possible and to plan for time to resolve technical problems. Please note that validation does not mean the State's application has been accepted as complete or has been accepted for review. Rather, www.grants.gov only verifies the submission of certain parts of the application.

Before you begin to write the application, the U.S. Department of Labor (Department) strongly recommends that you initiate and complete the "Get Registered" registration steps at: https://www.grants.gov/web/grants/register.html.

Before registering, you should read through the registration process carefully. These steps can take as many as four weeks to complete, and this time should be factored into plans for timely electronic submission in order to avoid unexpected delays that could result in the rejection of your application. The www.grants.gov website also contains the Step-By-Step Guide to Organization Registration to help applicants walk through the process.

The next step in the registration process is creating a username and password with www.grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the Data Universal Number System (DUNS) Number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on www.grants.gov visit: https://www.grants.gov/web/grants/applicants/registration.html.

After creating a profile on www.grants.gov, the E-Biz Point of Contact (E-Biz POC), a representative from your organization who is the contact listed for System of Award Management (SAM), will receive an email to grant the AOR permission to submit applications on behalf of their organization. The E-Biz POC will then log into www.grants.gov and approve an individual as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html or to track AOR status visit: https://www.grants.gov/web/grants/applicants/registration/track-role-status.html

An application submitted through www.grants.gov constitutes a submission as an electronically signed application. The registration and account creation with www.grants.gov, with E-Biz POC approval, establishes an AOR. When an application is submitted through www.grants.gov, the name of the AOR on file will be inserted into the signature line of the application. **State Workforce Agencies must register the individual who is able to make legally binding commitments for your organization as the AOR**. This step is often missed and it is crucial for valid submissions.

When a registered applicant submits an application with www.grants.gov, an electronic time stamp is generated within the system when the application is successfully received by www.grants.gov. Within two business days of application submission, www.grants.gov will send the applicant two email messages to provide the status of the application's progress through the system.

- The first email, sent almost immediately, will contain a tracking number and will confirm receipt of the application by www.grants.gov.

- The second email will indicate that the application either has been successfully validated or has been rejected due to errors.

If the applicant's registration in SAM is expired, www.grants.gov will reject the application. Only applications that have been successfully submitted in www.grants.gov by the deadline and subsequently successfully validated will be considered. It is the State's responsibility to ensure a timely submission. While it is not required that an application be successfully validated before the deadline for submission, it is prudent to reserve time before the deadline in case it is necessary to resubmit an application that has not been successfully validated in www.grants.gov. Therefore, adequate time should be allotted for submission (two business days recommended) and additional time to address any errors and requiring validation upon resubmission (an additional two business days for each ensuing submission).

To ensure consideration, the components of the application must be saved as .doc, .docx, .xls, .xlsx, .rtf or .pdf files. If submitted in any other format, the applicant bears the risk of compatibility or other issues preventing a State's application from being considered. The Department will attempt to open the document, but will not take any additional measures in the event of problems with opening it (e.g., conversions of any kind).

The Department strongly advises applicants to use the various tools and documents, including Frequently Asked Questions, which are available on the "Applicant Resources"page at https://www.grants.gov/web/grants/applicants/applicant-faqs.html.

To receive updated information about critical issues, new tips for users, and other time sensitive updates, you may subscribe to www.grants.gov updates at https://www.grants.gov/web/grants/manage-subscriptions.html.

Additional Guidance for Completing the SF-424 and SF-424A

I. Application for Federal Assistance (SF-424)

- Use the current version of the form for submission. Expired forms will not be accepted.SF-424, Expiration Date 12/31/2022, Office of Management and Budget (OMB)
  Control No. 4040-0004 (Grants.gov).
  http://www.grants.gov/web/grants/forms/sf-424-family.html
- Section # 8, APPLICANT INFORMATION:
- Legal Name: The legal name must match the name submitted with the System forAward Management (SAM). Please refer to instructions at https://www.sam.gov
- Employer/Tax Identification Number (EIN/TIN): Input your correct 9-digit EIN andensure that it is recorded within SAM.
- Organizational DUNS: All applicants for Federal grant and funding opportunities are required to have a 9-digit Data Universal Numbering System (D-U-N-S®) number, andmust supply their D-U-N-S® number on the SF-424. Please ensure that your
  state is registered with the SAM. Instructions for registering with SAM can be found at https://www.sam.gov. Additionally, the state must maintain an active SAM registrationwith current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failureto register with SAM and maintain an active account will result in a rejection of your submission.
- Address: Input your complete address including Zipcode+4; Example: 20110-831. Forlookup, use link at
  https://tools.usps.com/go/ZipLookupAction!input.action
- Organizational Unit: Input appropriate Department Name and Division Name, ifapplicable
- Name and contact information of person to be contacted on matters involving this application. Provide complete and accurate contact information including telephonenumber and email address for the point of contact
- Section # 9, Type of Applicant 1: Select Applicant Type: Input "State Government"
- Section # 10, Name of the Federal Agency: Input "Employment and Training Administration"
- Section # 11, Catalog of Federal Domestic Assistance Number: include the accurate Catalogof Federal Domestic Assistance Number for the applicable Funding Opportunity; Example:

17.225 for Unemployment Insurance

- Section # 12, Funding Opportunity Number and Title: Input the appropriate funding opportunity number and Title; Example: UIPL No. 1-17 – Health Coverage Tax Credit; TEGL 17-15 – WIOA Adult, Dislocated Worker and Youth Activities Program Allotments
- Section # 13, Competition Identification Number: include the advisory referencenumber or appropriate funding opportunity number
- Section # 14, Areas Affected by Project: Input the place of performance for the projectimplementation; Example "NY" for New York
- Section # 15, Descriptive Title of Applicant's Project: Input the title of the Project
- Section # 16, Congressional Districts of:
    - a. Applicant: Input the Congressional District of your home office. Forlookup, use link at www.house.gov with Zipcode + 4
    - b. Program/Project: Input the Congressional District where the projectwork is performed. If it's the same place as your home office, input the congressional district for your home office. For lookup, use link at www.house.gov with Zipcode+4
- Section # 17, Proposed Project
    - a. Start Date: Input a valid start date for the project
    - b. End Date: Input a valid end date for the project
- Section # 18, Estimated Funding ($): Input the estimated funding requested. Ensure that the funding requested matches the TOTALS in Section B – Budget Categories ofthe SF424A
- Complete Section #s 19 – 20 as per instructions in Form SF-424
- Section # 21, Authorized Representative: Input complete information for your authorized signatory including contact information such as telephone number and email address. Remember to get the SF-424 signed and dated by the Authorized representative. If your Authorized Representative has changed from your previousapplication submission for this program, please include a letter from a higher levelleadership authorizing the new signatory for the application submission

II. Budget Information -Non-Construction Programs (SF-424A)

- Use the current version of the form for the submission. Expired forms will not beaccepted. SF 424A, Expiration Date 02/28/2022, OMB Control No. 4040-0006
  http://apply07.grants.gov/apply/forms/sample/SF424A-V1.0.pdf
- Section B – Budget Categories: Ensure that TOTALS in Section 6, Object ClassCategories matches the Estimated Funding requested in the SF-424.
- If indirect charges are specified in Section 6, Object Class Categories, then include either:

  (a) The approved indirect cost rate with a copy of the Negotiated Indirect Cost Rate Agreement (NICRA), a description of the base used to calculate indirect costs alongwith the amount of the base, and the total indirect costs

requested; **OR**

(b) For those applicant states that meet the requirements to use the 10% de minimis rate as described in 2 CFR 200.414(f), a description of the modified total direct cost base (see 2 CFR 200.68 for definition) used in the calculation along with the amount of thebase, and the total indirect costs requested based on the 10% de minimis rate.