FY2017 Budget Spend Plan Allocations - Appendix C

ITEM	UNIT COST	QTY	EXTENDED COST	SUBTOTAL
Program Management	$ 649,758			
Staff & Other Travel - TAVs	$ 50,000			
Support & Mtg. Travel or as directed by US&R Branch	$ 60,000			
Readiness Assessment Program Participation	$ 5,000			
Support & Trvl - Nat'l & Local Trng/Exer/Canine Evals	$ 80,764	**28**	**$ 1,151,021**	**$ 32,228,588**
Equip. & Vehicle Lifecycle Mngmnt, Acq. & Shipping	$ 135,499			
REQUIRED ALLOCATION:** Mobile Data Collection/Devices	$ 20,000			
Storage/Maintenance	$ 150,000			

ITEM	SPECIFIC TFs	QTY	UNIT COST	SUBTOTAL
REQUIRED ALLOCATION:** Uniform Equip Acquisition	NJ-TF1	1	$ 2,883,211	$ 2,883,211
REQUIRED ALLOCATION:** Remaining Uniform Equip Acq	All TFs except NJ-TF1	27	$ 8,029	$ 216,789
Adjustment to Previous Fiscal Year Readiness CA	MA-TF1	1	$ (53,000)	$ (53,000)
Can be budgeted where necessary: Funding distribution for 27 TFs		27	$ 1,962.96	$ 53,000

IST Cache Maintenance *(Exercises, Med Kits, database)*	*CA-TF6, TX-TF1, VA-TF2*	3	$ 86,000	$ 258,000
REQUIRED ALLOCATION:** IST Cache Recapitalization	*CA-TF6, TX-TF1, VA-TF2*	3	$ 5,000	$ 15,000
			TOTAL IST Cache Maintenance:	**$ 273,000**
HEPP Cache Maintenance	*CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1*	7	$ 30,000	$ 210,000
REQUIRED ALLOCATION:** HEPP Cache Recapitalization *(PAPR Year 1 of 3)*	*CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1*	7	$ 11,000	$ 77,000
			TOTAL HEPP Cache Maintenance:	**$ 287,000**

****These line items are required allocations and shall be reflected accordingly in the FY2017 CA application Budget Narrative. Further direction/guidance will be provided post award.**

National Urban Search and Rescue FY2017 Readiness Cooperative Agreements
APPENDIX D

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
1	City of Phoenix Fire Department (AZ-TF1) **Attn: Scott Krushak (Scott.A.Krushak@phoenix.gov)** 2430 S. 2nd Avenue Phoenix, AZ 85009 (602) 256-3149	$1,151,021.00	$10,000	$9,992	$1,171,013
2	City of Los Angeles Fire Department (CA-TF1) **Attn: Jeff Dapper (Jeffrey.Dapper@lacity.org)** 5021 N. Sepulveda Blvd. Sherman Oaks, CA 91403 (818) 756-9678	$1,151,021.00	$44,000	$9,992	$1,205,013
3	Los Angeles County Fire Department (CA-TF2) **Attn: Robert Harris (robert.harris@fire.lacounty.gov)** 12605 Osborne Street Pacoima, CA 91331 (818) 890-5700	$1,151,021.00	$4,000	$9,992	$1,165,013
4	Menlo Park Fire Protection District (CA TF3) **Attn: Manny Navarro (mnavarro@MenloFire.org)** 170 Middlefield Road Menlo Park, CA 94025 (650) 688-8405	$1,151,021.00	$0	$9,992	$1,161,013
5	City of Oakland Fire Services Agency (CA TF4) **Attn: Mark Hoffman/Robert Lipp (rlipp@oaklandnet.com)** 150 Frank H. Ogawa Plaza, Suite 3354 Oakland , CA 94612-2007 (510) 615-5872	$1,151,021.00	$79,000	$9,992	$1,240,013
6	Orange County Fire Authority (CA-TF5) **Attn: Mike Petro (MikePetro@ocfa.org)** 19811 Pauling Avenue Lake Forest, CA 92610 (714) 292-1613	$1,151,021.00	$94,000	$9,992	$1,255,013
7	City of Riverside Fire Department (CA-TF6) **Attn: Steve McKinster (smckinster@riversideca.gov)** 3085 St. Lawrence Street Riverside, CA 92504 (951) 351-6292	$1,151,021.00	$57,500	$100,992	$1,309,513
8	City of Sacramento (CA-TF7) **Attn: Chris Costamagna** **(costamagna@sfd.cityofsacramento.org)** 5770 Freeport Blvd. #200 Sacramento, CA 95822 (916) 808-1604	$1,151,021.00	$35,000	$50,992	$1,237,013
9	City of San Diego Fire-Rescue Department (CA-TF8) City of San Diego **Attn: Dave Gerboth (Dgerboth@sandiego.gov)** 1010 Second Ave., Suite 400 San Diego, CA 92101 (619) 218-9718	$1,151,021.00	$8,000	$9,992	$1,169,013
10	West Metro Fire Protection District (CO-TF1) **Attn: Rodney Tyus (rtyus@westmetrofire.org)** 433 S. Allison Street Lakewood, CO 80226-4332 (303) 274-0814 x11	$1,151,021.00	$63,000	$50,992	$1,265,013
11	Metro-Dade County Fire Department (FL TF1) **Attn: Brandon Webb (Brandon.Webb@miamidade.gov)** 9300 NW 41 St. Miami, FL 33178 (786) 331-4482	$1,151,021.00	$45,000	$9,992	$1,206,013
12	City of Miami Fire and Rescue (FL-TF2) **Attn: Capt. Grant Musser (gmusser@miamigov.com)** 1150 SW 22nd Street Miami, FL 33129 (786) 877-9882	$1,151,021.00	$0	$50,992	$1,202,013
13	City of Indianapolis - DPS (IN-TF1) **Attn: Tom Neal (Thomas.Neal@indy.gov)** 2650 Fortune Circle East Drive Indianapolis, IN 46241 (317) 327-6762	$1,151,021.00	$134,500	$50,992	$1,336,513
14	City of Beverly Emergency Management Agency (MA-TF1) **Attn: Mark Foster (mfoster@beverlyma.gov)** 13 Morningside Drive Beverly, MA 01915 (978) 922-5680	$1,151,021.00	$147,000	-$44,971	$1,253,050
15	Montgomery County Fire and Rescue Service (MD-TF1) Dept. of Fire & Rescue Services **Attn: Mike Glazier** **(michael.glazier@montgomerycountymd.gov)** 101 Monroe St., 12th Floor Rockville, MD 20850-2589 (240) 773-8901	$1,151,021.00	$0	$50,992	$1,202,013

National Urban Search and Rescue FY2017 Readiness Cooperative Agreements
APPENDIX D

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
16	Boone County Fire Protection District (MO-TF1) **Attn: Scott Olsen (solsen@bcfdmo.com)** 1520 Business Loop, 70 West Columbia, MO 65202 (573) 447-5000	$1,151,021.00	$0	$9,992	$1,161,013
17	City of Lincoln, NE Fire and Rescue Department (NE TF1) **ATTN: Brad Thavenet (wthavenet@lincoln.ne.gov)** 1801 Q Street Lincoln, NE 68508 (402) 441-8799	$1,151,021.00	$22,000	$9,992	$1,183,013
18	New Jersey State Police (NJ-TF1) **Attn: Lt. Christopher DeMaise (lpp5690@gw.njsp.org)** Joint Base McGuire - Ft. Dix - Lakehurst County Road 547, Lakehurst, NJ 08733	$1,151,021.00	$0	$2,885,174	$4,036,195
19	Clark County Fire Department (NV-TF1) **Attn: Paul Bailey (paul.bailey.nvtf1@gmail.com)** 575 East Flamingo Road Las Vegas, NV 89119 (702) 455-8417	$1,151,021.00	$75,000	$50,992	$1,277,013
20	NYC Office of Emergency Management (NY-TF1) **Attn: Joseph Gennusa (jgennusa@oem.nyc.gov)** 11 Water Street Brooklyn, NY 11201 (347) 203-3429	$1,151,021.00	$55,500	$9,992	$1,216,513
21	Miami Valley Fire/EMS Alliance (OH-TF1) **Attn: Evan Schumann (eschumann@ohtf1.com)** 444 W. Third Street, Suite 20-231 Dayton, OH 45402-1460 (937) 512-2222	$1,151,021.00	$20,000	$9,992	$1,181,013
22	Philadelphia Fire Department (PA-TF1) **Attn: Craig Murphy (murphycr@paft1.org)** 1127 West Louden Street Philadelphia, PA 19141-2202 (215) 683-9247	$1,151,021.00	$104,000	$9,992	$1,265,013
23	Division of Fire Services (TN-TF1) **Attn: James Harvill (James.Harvill@memphistn.gov)** 4341 O.K. Robertson Rd Memphis, TN 38127 (901) 636-5713	$1,151,021.00	$72,500	$9,992	$1,233,513
24	Texas Engineering Extension Service (TX-TF1) **Attn: Chuck Jones (chuck.jones@teex.tamu.edu)** John B. Connally Bldg. 301 Tarrow College Station, TX 77840 (979) 458-5670	$1,151,021.00	$64,000	$141,992	$1,357,013
25	Salt Lake Urban Search & Rescue (UT-TF1) **Attn: Mike Watson (mwatson@ufa-slco.org)** 6726 South Navigator Drive West Jordan, UT 84084 (801) 824-3706	$1,151,021.00	$12,000	$9,992	$1,173,013
26	Fairfax County Fire and Rescue Dept. **Attn: Scott Schermerhorn (scott.schermerhorn@fairfaxcounty.gov)** 4600 West Ox Road Fairfax, VA 22030 (703) 968-2797	$1,151,021.00	$0	$9,992	$1,161,013
27	Virginia Beach Fire Department (VA-TF2) **Attn: Tracy Freeman (tfreeman@vbgov.com)** Special Operations,Municipal Center 2408 Courthouse Drive, Building #21 Virginia Beach, VA 23456-9065 (757) 385-6681	$1,151,021.00	$249,000	$100,992	$1,501,013
28	Pierce County Dept. of Emerg. Mgmt (WA-TF1) **Attn: William Palmer (wpalmer@co.pierce.wa.us)** 2501 S 35th Street Tacoma, WA 98409 (253) 313-3946	$1,151,021.00	$0	$9,992	$1,161,013
	Totals:	**$32,228,588**	**$1,395,000**	**$3,660,000**	**$37,283,588**

National Urban Search and Rescue Administrative Costs - FY2017 Readiness Cooperative Agreements

APPENDIX E

Sponsoring Agency/Cooperative Agreement Recipients	Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation $$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host $$	Canine Search Spec. Certification $$	National Training Hosting - Course Name	National Training Host $$	Total Amount Per Task Force
City of Phoenix Fire Department	AZ-TF1	Divisional Multi-TF Field Ex Facilitation					$ 10,000.00	$ 10,000
City of Los Angeles Fire Department	CA-TF1	L44: National Training: PTT Unit Ldr - Exercise	 $ 4,000.00			PTT	$ 40,000.00	$ 44,000
Los Angeles County Fire Department	CA-TF2	Subgroup Ldr - Communications	$ 4,000.00					$ 4,000
Menlo Park Fire Protection District	CA-TF3							$ -
Oakland Fire Department	CA-TF4	L41: National Training: MTT Subgroup Ldr - Public Affairs	 $ 4,000.00			MTT	$ 75,000.00	$ 79,000
Orange County Fire Authority	CA-TF5	L61: CY 18 TFR Mtg L62: CY 18 Grants/Trng Mtg L53: ISTL Stipend - White IST L54: STL Stipend - Blue IST L70: IST Rep Dep. Functional Grp Ldr - Ops Subgroup Ldr - Policy/Doc Functional Grp Ldr - Log	 $ 6,000.00 $ 6,000.00 $ 12,000.00 $ 4,000.00 $ 4,000.00 $ 12,000.00	$ 40,000.00 $ 10,000.00				$ 94,000
City of Riverside Fire Department	CA-TF6	L67: TFR-D Divisional Multi-TF Field Ex Facilitation	$ 15,000.00		$ 32,500.00		$ 10,000.00	$ 57,500
City of Sacramento Fire Department	CA-TF7	L39: National Training: HERS L65: SACR-D	 $ 10,000.00			HERS	$ 25,000.00	$ 35,000
City of San Diego Fire-Rescue Department	CA-TF8	Subgroup Ldr - Training Unit Ldr - Safety	$ 4,000.00 $ 4,000.00					$ 8,000
West Metro Fire Protection District	CO-TF1	L65: SACR-D L67: TFR-D L45: National Training: SOFR L59: Hosting Adv Grp Mtg(FY18) L60:Hosting Strategic Group Mtg , 2 Mtgs - (FY18)	$ 10,000.00 $ 15,000.00	 $ 1,000.00 $ 2,000.00		SOFR	$ 35,000.00	$ 63,000

National Urban Search and Rescue Administrative Costs - FY2017 Readiness Cooperative Agreements

APPENDIX E

Sponsoring Agency/Cooperative Agreement Recipients	Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation $$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host $$	Canine Search Spec. Certification $$	National Training Hosting - Course Name	National Training Host $$	Total Amount Per Task Force
Miami-Dade County Fire Department	FL-TF1	L65: SACR-D L36: National Trainining Hosting: CSS	$ 10,000.00			CSS	$ 35,000.00	$ 45,000
City of Miami Fire and Rescue	FL-TF2							$ -
City of Indianapolis - DPS	IN-TF1	L40: National Training: Log L68: Advisory Group Chair L69: Dep Adv Group Chair Subgroup Ldr - Transportation Subgroup Ldr - Management	$ 30,000.00 $ 24,000.00 $ 4,000.00 $ 4,000.00		$ 32,500.00	Log	$ 40,000.00	$ 134,500
City of Beverly EMA	MA-TF1	L37: National Training: Comm N. WKshp L38: National Training: Comm Spec. L19: IST CE Wkshp (FY18)				Comm N. Workshop Comm Spec. IST CE Wkshp	$ 25,000.00 $ 75,000.00 $ 47,000.00	$ 147,000
Montgomery County Fire and Rescue Service	MD-TF1							$ -
Boone County Fire Protection District	MO-TF1							$ -
Lincoln Fire & Rescue	NE-TF1	L23: Exer Unit Support Dep. Functional Grp Ldr - Planning Dep. Functional Grp Ldr - Finance/Admin ISTGA - Finance/Admin	$ 10,000.00 $ 4,000.00 $ 4,000.00 $ 4,000.00					$ 22,000
NJ State Police	NJ-TF1							$ -
Clark County Fire Department	NV-TF1	L46: National Training: TFL L63: CY18 Advisory Org Mtg		$ 40,000.00		TFL	$ 35,000.00	$ 75,000
NYC Office of Emergency Management	NY-TF1	TFR-D Subgroup Ldr - Canine ISTGA- Planning	$ 15,000.00 $ 4,000.00 $ 4,000.00		$ 32,500.00			$ 55,500
Miami Valley Fire/EMS Alliance	OH-TF1	Subgroup Ldr - Rescue Functional Grp Ldr - Planning Subgroup Ldr - Finance	$ 4,000.00 $ 12,000.00 $ 4,000.00					$ 20,000

National Urban Search and Rescue Administrative Costs - FY2017 Readiness Cooperative Agreements

APPENDIX E

Sponsoring Agency/Cooperative Agreement Recipients	Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation $$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host $$	Canine Search Spec. Certification $$	National Training Hosting - Course Name	National Training Host $$	Total Amount Per Task Force
Philadelphia Fire Department	**PA-TF1**	L42: National Training: MTT (FY18) L43: National Training: MTT (FY17) Divisional Multi-TF Field Ex Facilitation Subgroup Ldr - Medical	 $ 4,000.00			MTT (FY18) MTT (FY17)	$ 75,000.00 $ 15,000.00 $ 10,000.00	$ 104,000
City of Memphis Fire Service	**TN-TF1**	L47: National Training: TSS			$ 32,500.00	TSS	$ 40,000.00	$ 72,500
Texas Engineering Extension Service	**TX-TF1**	L49: Nat'l Lvl Water Ops Trng - Workshop L66: TFR-N Functional Grp Ldr - Ops Subgroup Ldr - Structures Subgroup Ldr - Equipment ISTGA - Logisitcs	 $ 20,000.00 $ 12,000.00 $ 4,000.00 $ 4,000.00 $ 4,000.00			Water Ops Trng Wkshp	$ 20,000.00	$ 64,000
Salt Lake Urban Search & Rescue	**UT-TF1**	L71: Legal Rep	$ 12,000.00					$ 12,000
Fairfax County Fire and Rescue Dept.	**VA-TF1**							$ -
Virginia Beach Fire Department	**VA-TF2**	L50: National Training Water Ops Training: SWR Boat Ops Crs, 1 per Div. @$25K ea L55: C&GS Stipend Facilitation (10ppl @$1,500) L56: IST Training Facilitation L75: IT Support L52: ISTL Stipend - Red Subgroup Ldr - Search Subgroup Ldr - Hazmat Functional Grp Ldr - Finance/Admin Dep. Functional Grp Ldr - Log ISTGA - Operations	 $ 15,000.00 $ 100,000.00 $ 25,000.00 $ 6,000.00 $ 4,000.00 $ 4,000.00 $ 12,000.00 $ 4,000.00 $ 4,000.00			SWR Boat Ops Crs	$ 75,000.00	$ 249,000
Pierce County Dept. of Emerg. Mgmt/US&R	**WA-TF1**							$ -
Totals:		**Totals:**	**$ 485,000.00**	**$ 93,000.00**	**$ 130,000.00**		**$ 687,000.00**	**$ 1,395,000**

National Urban Search and Rescue - Special Cache Allocations
FY2017 Readiness Cooperative Agreements - APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3)	IST Cache Maintenance & Recapitalization	Special Cache Costs	Total Amount Per Task Force
City of Phoenix Fire Department	AZ-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
City of Los Angeles Fire Department	CA-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Los Angeles County Fire Department	CA-TF2			$ 8,029.22 $ 1,962.96	$ 9,992.18
Menlo Park Fire Protection District	CA-TF3			$ 8,029.22 $ 1,962.96	$ 9,992.18
Oakland Fire Department	CA-TF4			$ 8,029.22 $ 1,962.96	$ 9,992.18
Orange County Fire Authority	CA-TF5			$ 8,029.22 $ 1,962.96	$ 9,992.18
City of Riverside Fire Department	CA-TF6		$ 91,000.00	$ 8,029.22 $ 1,962.96	$ 100,992.18
City of Sacramento Fire Department	CA-TF7	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
City of San Diego Fire-RescueDepartment	CA-TF8			$ 8,029.22 $ 1,962.96	$ 9,992.18
West Metro Fire Protection District	CO-TF1	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
Miami-Dade County Fire Department	FL-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
City of Miami Fire and Rescue	FL-TF2	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
City of Indianapolis - DPS	IN-TF1	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
City of Beverly EMA	MA-TF1			$ 8,029.22 $ (53,000.00)	$ (44,970.78)

National Urban Search and Rescue - Special Cache Allocations
FY2017 Readiness Cooperative Agreements - APPENDIX F

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3)	IST Cache Maintenance & Recapitalization	Special Cache Costs	Total Amount Per Task Force
Montgomery County Fire and Rescue Service	MD-TF1	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
Boone County Fire Protection District	MO-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Lincoln Fire & Rescue	NE-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
NJ State Police	NJ-TF1			$ 2,883,211.00 $ 1,962.96	$ 2,885,173.96
Clark County Fire Department	NV-TF1	$ 41,000.00		$ 8,029.22 $ 1,962.96	$ 50,992.18
NYC Office of Emergency Management	NY-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Miami Valley Fire/EMS Alliance	OH-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Philadelphia Fire Department	PA-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
City of Memphis Fire Service	TN-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Texas Engineering Extension Service	TX-TF1	$ 41,000.00	$ 91,000.00	$ 8,029.22 $ 1,962.96	$ 141,992.18
Salt Lake Urban Search & Rescue	UT-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Fairfax County Fire and Rescue Dept.	VA-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Virginia Beach Fire Department	VA-TF2		$ 91,000.00	$ 8,029.22 $ 1,962.96	$ 100,992.18
Pierce County Dept. of Emerg. Mgmt/US&R	WA-TF1			$ 8,029.22 $ 1,962.96	$ 9,992.18
Totals:		$ 287,000.00	$ 273,000.00		$ 3,659,999.86

National Urban Search & Rescue Response System
List of Advisory Organization Members May 2017 - April 2018 - Appendix G

Advisory Organization Members					Total Stipend Per TF
Unit Ldr - Exercise	Jarvis Willis	jarvis.willis@lacity.org	$ 4,000	CA-TF1	$ 4,000
Subgrp Ldr - Communications	Rich Atwood	Richard.Atwood@fire.lacounty.gov	$ 4,000	CA-TF2	$ 4,000
Subgrp Ldr - Public Affaris	Robert Lipp	rlipp@oaklandnet.com	$ 4,000	CA-TF4	$ 4,000
IST Representative	Mike Boyle	Hazmtr@gmail.com	$ 12,000	CA-TF5	$ 32,000
Dep Func Grp Ldr - Operations	Rob Patterson	BlueISTLdr@gmail.com	$ 4,000	CA-TF5	
Subgrp Ldr - Policy/Doc	Kevin Fetterman	kevinfetterman@ocfa.org	$ 4,000	CA-TF5	
Func Grp Ldr - Logistics	Richard Ventura	richardventura@ocfa.org	$ 12,000	CA-TF5	
TFR – WEST Division	Steve McKinster	smckinster@riversideca.gov	$ 15,000	CA-TF6	$ 15,000
SAC - WEST Division	Walter White	wwwhite@sacfire.org	$ 10,000	CA-TF7	$ 10,000
Subgrp Ldr - Training	Harry Muns	hmuns@chulavistaca.gov	$ 4,000	CA-TF8	$ 8,000
Unit Ldr - Safety	Jim Colston	colston.jim@gmail.com	$ 4,000	CA-TF8	
SAC - CENTRAL Division	Don Lombardi	Dlombardi@westmetrofire.org	$ 10,000	CO-TF1	$ 25,000
TFR - CENTRAL Division	Rod Tyus	Rtyus@WestMetroFire.org	$ 15,000	CO-TF1	
SAC - EAST Division	Dave Downey	david.downey@miamidade.gov	$ 10,000	FL-TF1	$ 10,000
ADVISORY GROUP CHAIR	Bill Brown	wbrown@brownsburgfire.org	$ 30,000	IN-TF1	$ 62,000
Subgrp Ldr - Transportation	Mark Rapp	mark.rapp2@indy.gov	$ 4,000	IN-TF1	
Advisory Grp Chair - Deputy	Keith Bevan	kbevan@ufa-slco.org	$ 24,000	IN-TF1	
SUBGROUP LEADER - MANAGEMENT	TBD		$ 4,000	IN-TF1	
Dep Func Grp Ldr - Planning	Brad Thavenet	wthavenet@lincoln.ne.gov	$ 4,000	NE-TF1	$ 12,000
IST Group Adv - Fin/Admin	John Huff	johnhuff@icloud.com	$ 4,000	NE-TF1	
Dep Func Grp Ldr - Fin/Admin	John Huff	johnhuff@icloud.com	$ 4,000	NE-TF1	
TFR – EAST Division	Joe Downey	downeyj@fdny.nyc.gov	$ 15,000	NY-TF1	$ 23,000
IST Group Adv - Planning	Jim Yakimovich	yakimoj@fdny.nyc.gov	$ 4,000	NY-TF1	
Subgrp Ldr - Canine	Scott Mateyaschuk	scott.mateyaschuk@nypd.org	$ 4,000	NY-TF1	
Subgrp Ldr - Rescue	Steve Shupert	steveshupert@gmail.com	$ 4,000	OH-TF1	$ 20,000
Func Grp Ldr - Planning	Mike Cayse	mcayse@ohtf1.com	$ 12,000	OH-TF1	
Subgrp Ldr - Finance	Angela Murphy	amurphy@ohtf1.com	$ 4,000	OH-TF1	
Subgrp Ldr - Medical	Mike Kurtz	kurtzmp@patf1.org	$ 4,000	PA-TF1	$ 4,000
TFR — NATIONAL	Rick Bartee	rick.d.bartee@phoenix.gov	$ 20,000	TX-TF1	$ 44,000
Func Grp Ldr - Operations	Jeff Saunders	jeff.saunders@teexmail.tamu.edu	$ 12,000	TX-TF1	
IST Group Adv - Logistics	Ken Wright	kenneth.wright@houstontx.gov	$ 4,000	TX-TF1	
Subgrp Ldr - Structures	Pete Keating	p-keating@tamu.edu	$ 4,000	TX-TF1	
Subgrp Ldr - Equipment	Keith Brown	kbrownl1b@yahoo.com	$ 4,000	TX-TF1	
Legal Representative	Brian Roberts	brian.roberts@slcgov.com	$ 12,000	UT-TF1	$ 12,000
Subgrp Ldr - Search	Jim Ingledue	jingledu@vbgov.com	$ 4,000	VA-TF2	$ 28,000
Subgrp Ldr - Hazmat	Mark Hundley	mhundley@vbgov.com	$ 4,000	VA-TF2	
Func Grp Ldr - Finance/Admin	Pat Seigh	pseigh@vbgov.cm	$ 12,000	VA-TF2	
Dep Func Grp Ldr - Logistics	Wayne Black	wrblack4@cox.net	$ 4,000	VA-TF2	
IST Group Adv - Operations	Randy Journigan	journigan@verizon.net	$ 4,000	VA-TF2	
		Total Advisory Group Support:	**$ 317,000**		

FY 2017 COOPERATIVE AGREEMENT STATEMENT OF WORK -- SUMMARY OF DELIVERABLES APPENDIX H

YEARLY REPORTING REQUIREMENTS					
	Deliverable	**Due Date(s)**	**Method(s) of Submittal**	**Point(s) of Contact**	**Additional Information**
1	Grant Application	August 17, 2017	Submit initially through through Grants.gov (www.grants.gov). Once determined eligible, submit complete package through NDGrants System	Catherine Deel/Rayna Bal/Shu-Ahn Li - US&R Branch	**Use current template (FEMA Form 089-0-10)**
2	Task Force Self-Evaluation	As directed via US&R Program Directive	Email	Buddy Ey	National US&R Reponse System Task Force Self-Evaluation Scoresheet (FEMA Form 089-0-14)
3	Equipment Database	January 31st	Submit via email or password-protected thumb drive via postal mail	Dallas Slemp	If mailing a thumb drive, please use express courier to avoid damage through postal system
4	Inventory of Federally Owned Equipment (2nd Cache, HEPP & IST, where applicable); Current copy of 18-4	January 31st			
5	Time-Phase Force Deployment Data (TPFDD)/"Aircraft Loading Data" form (FEMA Form 089-0-15)	January 31st			
6	HEPP Maintenance Annual Cost Estimates	October 30th	Submit via email	Andy Hubert	This cost estimate shall be based on actual expenses incurred from the previous year and any additional costs anticipated for the following year.
7	Semi-Annual Performance Report (FEMA Form 089-0-11)	January 30th July 30th	Submit through NDGrant System	Catherine Deel/Rayna Bal - US&R Branch	FEMA Form 089-0-11
8	Quarterly Financial Report (SF-425)	October 30th January 30th April 30th July 30th	Submit SF425 through the Payment and Reporting System (PARS)	Tawana Mack - Grant Programs Directorate	Must be submitted in PARS to continue to draw down funds
9	Notification of Mobilization or Full-Scale Exercise	No later than 60 days before the exercise begins	Email	Dean Scott	Notification should be brief, but include dates, scope of exercise, number of participants, and other agencies involved. (not take the place of, and should not be confused with sanction request letters to obtain FEMA approval of TF sponsored training and exercises)
10	Exercise After Action Report	Within 90 days of the completion of a mobilization or full-scale exercise, or a training activity with duration of more than 24 consecutive hours.	Postal or Email	Dean Scott	AAR should be written in a format where lessons learned may be shared with other task forces in the National US&R Response System.

CLOSEOUT REPORTING REQUIREMENTS - Due 90 days after end of the Cooperative Agreement Period of Performance				
	Deliverable	**Method(s) of Submittal**	**Point(s) of Contact**	**Additional Information**
	USE CURRENT CLOSEOUT PACKAGE TEMPLATE (CONTAINS THE FOLLOWING ITEMS *with exception of the SF-425*):	**Email entire package to FEMA-USR-**	Tawana Mack - Grant Programs Directorate and Rayna Bal (FEMA-USR-Grants@fema.dhs.gov), US&R Branch	
1	Final Performance Report (should show actual expenditures, by budget category)	Email as a Microsoft Word or .PDF file		Consolidates and summarizes all prior performance reports
2	Final Financial Status Report (SF-425)	Submit through the Payment and Reporting System (PARS) and Email that submission as .pdf file with closeout package		
3	Financial Payment and Unexpended Funds (if applicable)	Discuss specific method of repayment with Grants Officer at time of closeout		Payment of all unliquidated obligations for FEMA and report unexpended funds to Assistance Officer
4	Equipment Inventory	Email		Inventory should include items purchased with Federal grant funds, where current fair market value is equal to or greater than $5,000 per item
5	Inventory of unused or residual supplies (if applicable) and Tangible Personal Property Report	Email		Inventory should include items purchased with Federal grant funds, which the aggregate exceeds $5,000 or provide written statement (in cover letter) that such supplies (if any) do not exceed $5,000. ***If not applicable, state so in Cover***
6	Cover Letter, including statement of intent for future use of equipment	Email		Include in cover letter stating the equipment/supplies will be used for their intended purpose of the grant over the life cycle of the equipment/supplies.

POC NAME	**EMAIL**	**Phone**	**ADDRESS**
US&R BRANCH CONTACTS			
GROUP EMAIL ACCOUNT	FEMA-USR-GRANTS@fema.dhs.gov	N/A	U.S. Department of Homeland Security
Wanda Casey	Wanda.Casey@fema.dhs.gov	202-646-4013	Federal Emergency Management Agency
Dean Scott	Dean.Scott@fema.dhs.gov	202-646-4530	US&R Branch, **ORR-OP-UB**
Catherine Deel	Catherine.Deel@fema.dhs.gov	202-212-3796	Attn: (Appropriate name here)
Joe Hiponia	Joe.Hiponia@fema.dhs.gov	202-646-3511	500 C Street, SW
Rayna Bal	Rayna.Bal@fema.dhs.gov	202-646-7933	Washington, DC 20472
Andy Hubert	Andrew.Hubert@fema.dhs.gov	202-212-4896	
Buddy Ey	Elwood.Ey-iii@fema.dhs.gov		
US&R WAREHOUSE CONTACT - EQUIPMENT INVENTORY ITEMS			Federal Emergency Management Agency
Dallas Slemp	Dallas.Slemp@fema.dhs.gov	540-203-9718	US&R Warehouse
			13990 Park Center Road
			Building 9
			Herndon, VA 20171-3222
GRANT PROGRAMS DIRECTORATE CONTACT			U.S. Department of Homeland Security
			Federal Emergency Management Agency
Tawana Mack	Tawana.Mack@fema.dhs.gov	202-786-9863	DHS-FEMA-GPD
			Attn: Tawana Mack
			400 C Street, SW, 3N
			Washington, D.C. 20472-3635
ADDRESS TO RETURN REFUND CHECKS		***All Checks and Money Orders:***	***Payments sent via courier (e.g., UPS, DHL, Fedex)***
(Make payable to the Federal Emergency Management Agency)		FEMA	FEMA
		P.O. Box 530217	Bank of America
		Atlanta, GA 30353-0217	Lockbox Number 530217
			1075 Loop Road
Note: Please make sure address is current before sending any checks, as this is subject to change.			Atlanta, GA 30337-6002