

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION Unemployment Insurance
	CORRESPONDENCE SYMBOL OUI/DFAS
	DATE May 13, 2022

ADVISORY: UNEMPLOYMENT INSURANCE PROGRAM LETTER NO. 25-21,
Change 1

TO: STATE WORKFORCE AGENCIES

FROM: ANGELA HANKS
Acting Assistant Secretary

AH

SUBJECT: Revised and Final Fiscal Year (FY) 2022 State Workforce Agency
Unemployment Insurance (UI) Resource Planning Targets and Guidelines

1. **Purpose.** To provide states with the revised and final FY 2022 UI State Administration base resource planning targets, general guidelines for resource planning, and an explanation of how the U.S. Department of Labor (Department) allocates base resources among the states.
2. **Action Requested.** The Department's Employment and Training Administration (ETA) requests that State Administrators:
 - a. Provide to the appropriate staff the revised and final FY 2022 planning targets and the following instructions as soon as possible after receiving this Unemployment Insurance Program Letter (UIPL);
 - b. Notify the appropriate ETA Regional Office of any questions or concerns as soon as possible after receiving this UIPL;
 - c. Submit revised FY 2022 SF-424 (OMB Approval No. 4040-0004), 424A (OMB Approval No. 4040-0006), if applicable, and 424B (OMB Approval No. 4040-0007) reflecting the new base allocations via www.grants.gov; and
 - d. Update FY 2022 first quarter UI-3 reports to account for the revised FY 2022 Minutes Per Unit (MPU) factors within two weeks/10 business days of the publication of this UIPL.

3. **Summary and Background.**

Summary – On March 15, 2022, the President signed the Consolidated Appropriations Act, 2022. The total amount of resources included in the enacted FY 2022 appropriation for UI base administration is \$2,432,571,000, determined at a 1.8 million average weekly insured unemployment (AWIU) level. This includes \$2,317,781,000 for base UI administration and \$114,790,000 for postage. While this is an increase in funding relative to the amount

RESCISSIONS None	EXPIRATION DATE September 30, 2023
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provided in the FY 2021 appropriation, this amount is less than the Administration's original request.

The same state data used to produce the preliminary targets was used in accordance with the allocation methodology described below in section 4(c). As noted in UIPL No. 25-21, because the FY 2020 data, which serves as a basis for much of the allocation, was so volatile the outputs from the allocation model were volatile as well. Again, as noted in UIPL 25-21, a determination was made to distribute the increase in funding equitably across all states. To achieve that, a "stop-gain" parameter was set such that all states receive the same percentage increase above their FY 2021 allocation.

Because the state allocations reflected in the preliminary planning targets assumed that Congress would appropriate the amounts reflected in the President's proposed FY 2022 Budget request, the targets have been revised downward to reflect the actual enacted appropriation. The revised targets therefore have been reduced by the same percentage across all states from the preliminary targets.

Background – Prior to the beginning of each fiscal year, ETA's Office of Unemployment Insurance announces preliminary dollars and staff year base administration resource planning targets for UI operations. States use this information in planning and developing State Quality Service Plans. Typically, the only inputs that changed from year to year in the equation used to determine the amount of state UI administrative resources to be requested through the Federal budget cycle are the projected national UI workloads. However, for the Administration's request for FY 2022 state UI administration estimate used in the President's FY 2022 Budget, several other inputs in the budget formulation equation were updated as well to reflect current cost and processing information.

The equation used to develop the State UI Administration funding estimate is based on unit costs (workload per staff year), salary rates, projected workloads, and add-on percentages for overhead and non-personal services (e.g., rents, equipment, technology). The unit costs, salary rates, and add-on percentages have not been updated in many years. The equation used to develop FY 2022 Budget request reflected updates to each of these components to reflect automation efficiencies and salary rate increases. The updates to these factors resulted in an overall increase to the requested amount of State UI Administrative funding. However, the appropriation provided in the Consolidated Appropriations Act, 2022 did not reflect these formulation changes. Therefore, the preliminary planning targets, provided in UIPL No. 25-21, must be revised to reflect the lower levels of funding made available.

4. Details.

- a. Data Inputs. Minutes Per Unit (MPU), annual hours worked, non-workload staff years, personal services/personnel benefits (PS/PB) rates, and non-personal services (NPS) dollars for FY 2022 are all drawn from the Resource Justification Model (RJM) data collection submitted by states in FY 2021. The RJM data collection methodology is explained in ET Handbook No. 410, 6th Edition, Resource Justification Model.

The following table shows the data inputs used for the base allocations for FY 2021 and the planning targets for FY 2022. These inputs are described in more detail below.

DATA INPUTS		
CATEGORY	FY 2021 Allocations	FY 2022 Targets
Base Workloads	National Office projections formulated at a 1.6 million AWIU	National Office projections formulated at a 1.8 million AWIU
MPU values	FY 2019 (less state dollars & hours)*	Average of actuals for FYs 2018, 2019 and 2020 (less state dollars & hours)*
Annual hours worked	FY 2021 projected*	FY 2022 projected*
Non-Workload Staff Years	FY 2019 actual	FY 2020 actual
PS/PB rates	FY 2019 actual, increased annually by 3 percent*	FY 2020 actual, increased annually by 3 percent*
NPS dollars	Actual expenditures in FY 2019, not including state dollars and one-time costs and increased annually by 3 percent	Actual expenditures in FY 2020, not including state dollars and one-time costs and increased annually by 3 percent

* Both state supplemental PS/PB expenditures and the hours worked/paid associated with those expenditures are excluded from state RJM inputs, effectively leaving the PS/PB rates intact but reducing annual hours worked and MPU values.

The data inputs from state RJM submissions described above produced a national total base state funding amount of \$2,661,452,168 for FY 2022. Base funding available for FY 2022 is \$2,317,781,000. The amount of funds available for allocation in each category (e.g., Workload, Support, Administrative Staff and Technical Services (AS&T), and NPS) is determined by multiplying the percent each category represented of the total requested budget amount by the total dollars available, with two exceptions: the requested amounts for Benefit Payment Control (BPC) and UI Performs were not changed in the targets.

b. Highlights of Base Planning Targets.

1. State Allocations. The amount available for FY 2022 state administration is 8.02 percent higher than the FY 2021 level and a decrease of 10.0 percent from the preliminary planning targets, published in UIPL No. 25-21. The amount available for FY 2022 base postage is 8.20 percent higher than FY 2021 level.

In an effort to most equitably distribute the available state UI administrative funds, a “stop-gain” factor was set such that all states will receive the same percentage increases from their FY 2021 base awards, and the same decrease from their preliminary base planning targets.

2. Funding Period. The “funding period” is the period during which states may obligate funds. The appropriations language included in the enacted FY 2022 appropriations for State Unemployment Insurance and Employment Service Operations (SUIESO) provides that states may obligate FY 2022 UI grant funds through December 31, 2022. However, states may obligate FY 2022 UI grant funds through September 30, 2024, if

such funds are used for automation, or for competitive grants awarded to states for improved operations, or to conduct in-person reemployment and eligibility assessments, or for unemployment insurance improper payment reviews, or to provide reemployment services and referrals to training, as appropriate.

States have an additional 90 days after the end of the funding period to liquidate obligations. If an extension of the liquidation period is necessary, a state must seek the approval of ETA's Grant Officer. States should submit requests to extend the liquidation period in writing to the appropriate ETA regional office at least 30 days before the existing deadline.

c. Allocation Methodologies. A detailed description of the allocations methodologies follows.

1. UI Base Staff.

- Workload Functions Allocation Methodology. The allocation methodology seeks to achieve four objectives to the greatest extent possible: equitably allocate available resources so that the same level of service to claimants and employers is available in all states; promote administrative efficiency; enable resources to shift with workloads; and avoid abrupt shifts of resources among states from year to year.

- Data Sources.

- Time Factors. The unprecedented UI claims volumes that were experienced during fiscal year 2020 resulted in significantly skewed MPUs as excessively high workloads resulted in excessively low MPUs. In an attempt to normalize the time factors, a three-year average was computed and used as input to the allocation. The MPU values are an average of the data for FY 2018, FY 2019, and FY 2020. The MPUs were calculated from data states submitted in the RJM data collection instrument.
 - Work Hours. The hours per staff year are the FY 2022 projected hours states reported in the January 2021 RJM submission.

- Workload Forecasts. The state's base FY 2022 workloads for the six workload activities – initial claims, weeks claimed, nonmonetary determinations, appeals, subject employers, and wage records – were developed by applying each state's proportion of actual FY 2020 activity to the total base workload funded in FY 2022 for each activity. Additional funds are available on a quarterly basis for claims-related workloads processed above the base level.

- Determination of Allowable MPU Values. For FY 2022, the calculation using states' unreduced three-year average MPU values from the RJM data collection yielded 13,874 workload staff years. A three-year average was used because the unprecedented volume of workload processed in FY 2020 resulted in significantly

lower MPU values than states' normal operations. To fit the targets within available funds, the allocated MPU values were developed for the six base workload activities by reducing the MPU values for most states so that the number of targeted workload staff years equaled the 11,818 staff years since that is the level for which funds are available. MPU reductions in each of the six activities were made as follows:

- MPUs were arrayed from the highest to the lowest MPU value.
 - The lowest ten MPU values were not reduced.
 - Within each of the six workload categories, the difference was calculated between each of the top 43 MPU values and the tenth lowest MPU. Differences were then reduced by a percentage determined by anticipated available resources, and the result for each state was added back to the tenth lowest MPU to obtain the allocated MPU for each state. In general, the higher the MPU, the greater its reduction; however, reductions in MPUs for states with relatively smaller workloads were mitigated by up to 25 percent of what the reduction otherwise would have been. The percent of the mitigation was determined by the relationship of the state's workload to the largest workload among states being reduced.
- Non-Workload Staff Years Allocation Methodology. Staff years for non-workload functions are drawn from the FY 2020 data in the RJM data collection. Other than adjusting for any state supplemental funding and adjusting for changes in BAM sampling requirements, no reduction was applied to BPC and UI Performs staff years.

Support and AS&T staff years were reduced by using the algorithm similar to the MPU reduction algorithm. The algorithm for Support and AS&T used the percentages that Support and AS&T staff represented of each state's total requested staff. The ten states with the lowest percentages in each category were not reduced. In general, the higher the percentage Support and/or AS&T staff represented of the total, the larger the reduction in Support and/or AS&T staff years. In addition, no state's Support staff years were reduced below the lesser of 15 staff years and the number of actual Support staff years used in FY 2020.

2. Personnel Compensation Costs. The FY 2022 PS/PB rates were determined by using each state's FY 2020 PS/PB rate for each functional activity and increasing the result by three percent annually. As provided in P.L. 117-103, Division H, Title I, Section 105 (March 15, 2022) and Training and Employment Guidance Letter (TEGL) No. 05-06, no FY 2020 PS/PB rates were permitted to exceed the latest enacted Executive Level II rate, which was \$197,300. See: www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/salary-tables/pdf/2020/EX.pdf.
3. Non-Personal Services. The FY 2022 NPS allocation was determined by using each state's 2020 NPS expenditures reported in the RJM, less any state-funded supplemental

NPS dollars and one-time expenditures. Each state's proportion of the FY 2020 actual expenditures was applied to the aggregate amount and then increased by three percent annually to calculate the available amount for FY 2022. Attachment I shows a breakout of each state's NPS base planning level.

4. "Stop-Gain" Provision. Stop-loss and stop-gain rules are used to ease the budgetary impacts of fundamental year over year changes in funding. Because FY 2020 serves as the base year for much of the state specific FY 2022 allocation factors, and FY 2020 was so extremely volatile in terms of workload and staffing due to pandemic-related claims volume, and because the initial FY 2022 dollar amount requested for state UI administration reflected a significant increase from the previous year, a stop-gain was set at 19.98 percent for the preliminary FY 2022 base allocations as set in UIPL No. 25-21. To limit the impact of the reduced amount available from the enacted FY 2022 appropriation, the stop-gain provision has been set at 8.02 percent which reflects an approximately 10 percent decrease from the preliminary FY 2022 base allocations for all states.
 - State UI Base Administration Dollars. The "stop-gain" provision is set to guarantee that each state will receive an increase of 8.02 percent in total base administration dollars compared to FY 2021. The funding needed to bring states that would have received less than an 8.02 percent increase will be obtained from the states that would have received more than an 8.02 percent in total base dollars in FY 2022. These adjustments are shown on a separate line in Attachment I.
5. Postage. For FY 2022, the Department will allocate \$114,790,000 in base postage resources directly to states, an increase of \$8,695,000 from FY 2021 postage amounts. Each state's allocation will reflect an 8.20 percent increase from their FY 2021 base postage award. Attachment III displays individual state-level details regarding this allocation.
- d. General Guidelines for Above-Base Workload Resource Levels. The state administration budget activity includes a reserve for above-base workloads.

The Department will use the quarterly hours data on the UI-1 report (OMB Approval No. 1205-0132), the allocated claims activity staff years paid, and the allocated annual MPU values in the FY 2022 above-base certification process. Revised MPU figures will be loaded to the state systems along with the publication of this UIPL and all states will need to resubmit their FY 2022 first quarter UI-3 reports taking into account these revised MPUs. **States are requested to resubmit these revised reports no later than 14 days after the publication of this UIPL.**

1. Above-Base Overhead. The above-base overhead percentage will remain at 19 percent.
2. Above-Base Resources. Above-base resources are tied directly to above-base workloads. If above-base workloads decline, less above-base funding will be made

available to the state agencies. During periods of declining above-base resources, adjustment to staffing levels may be necessary.

3. **Above-Base Instructions.** General instructions for completing UI-3 reports (OMB Approval No. 1205-0132) are in ET Handbook No. 336, Chapter II.
 - e. **Standard Form (SF) 424.** All states must re-submit the SF-424 (OMB Approval No. 4040-0004) for FY 2022 base resources to reflect the new base allocations via www.grants.gov. Instructions for completing these forms are attached. When completing the form, states must ensure that total UI dollars are the same as the allocated levels, and each state should enter “FY 2022 Base allocations” in the opportunity number field of the application. Only states that vary the quarterly number of claims activity staff years paid must submit the SF-424A (OMB Approval No. 4040-0006) and show the quarterly distribution in item 23 (Remarks) of the form. All states must submit the SF-424B (OMB Approval No. 4040-0007).
 - f. **State Flexibility.** States must use all state UI administrative grant funds in accordance with the applicable Federal law, including section 303(a)(8) of the Social Security Act (42 U.S.C. 503(a)(8)), the cost principles contained in 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards); 2 CFR Part 2900 (Department of Labor’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards), and the annual appropriation. States have the flexibility to use the funding approved by ETA among the various UI program categories as they deem appropriate, within the parameters of the applicable Federal law. However, for the purposes of determining certification of above-base funding for workload above the base, the base staff year levels for claims activities as allocated by ETA will be used. This ensures that states do not earn more above-base resources than they otherwise would have been entitled to earn. The flexibility of using funds among UI program categories does not apply to funding provided for special projects, supplemental budget requests, or special allocations, which are identified on a case by-case basis. Funding for these purposes must be spent in accordance with the spending plans approved for these respective projects.
 - g. **Nationally Funded Activities.** As provided in the SUIESO appropriation, the Department will, on behalf of the states, make payments to the entities operating the National Directory of New Hires and the State Information Data Exchange System for use by the states.
5. **Inquiries.** Please direct questions to the appropriate ETA regional office.
 6. **References.**
 - a. Section 303(a)(8) of the Social Security Act (42 U.S.C. §503(a)(8));
 - b. 2 CFR Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);

- c. 2 CFR Part 2900 (Department of Labor's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards);
- d. Consolidated Appropriations Act, 2022, P.L. 117-103, Division H, Title I, enacted March 15, 2022;
- e. Employment and Training (ET) Handbook No. 336, 18th Edition, Change 4: *Unemployment Insurance (UI) State Quality Service Plan (SQSP) Planning and Reporting Guidelines*;
- f. ET Handbook No. 410, 6th Edition, *Resource Justification Model (RJM)*;
- g. Training and Employment Guidance Letter (TEGL) No. 05-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, August 15, 2006, https://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=2262; and
- h. UIPL No. 25-21, *Fiscal Year (FY) 2022 State Workforce Agency Unemployment Insurance (UI) Resource Planning Targets and Guidelines*, September 2, 2021, https://wdr.doleta.gov/directives/corr_doc.cfm?DOCN=6102.

7. **Attachments.**

- I. Revised FY 2022 Detailed State Base Staff Planning Levels
- II. Back-up Material for Workload Allocation of Revised FY 2022 UI Base Staff
- III. Revised FY 2022 Base Postage Allocation
- IV. Additional Grants.gov Submission Instructions
- V. Additional Guidance for Completing the SF-424 and SF-424A

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Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12,611,000	2,614.5	77,095	201,565,571
WEEKS CLAIMED	93,600,000	1,206.1	78,136	94,240,282
NON MONETARY	5,997,000	2,522.7	81,377	205,290,134
APPEALS	944,000	1,707.2	106,641	182,058,152
SAVE		59.1	99,030	5,852,677
CLAIMS ACTIVITY STAFF		8,109.6	84,962	689,006,816
WAGE RECORDS	710,288,000	627.0	94,912	59,510,124
TAX FUNCTIONS	8,527,000	3,140.4	87,594	275,080,045
EMPLOYER ACTIVITY STAFF		3,767.4	88,812	334,590,169
BENEFIT PMT CONTROL		1870.5	86,218	161,270,752
UI PERFORMS		1435.5	81,686	117,260,731
OPERATING STAFF		15,183.0	85,762	1,302,128,468
SUPPORT	17.78%	2,700.0	106,822	288,420,348
AS&T		2,014.5	111,888	225,397,951
TOTAL STAFF		19,897.5	91,265	1,815,946,767
NON-PERSONAL SERVICES				501,834,233
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,317,781,000
POSTAGE				114,790,000
TOTAL ALLOCATION (including POSTAGE)				2,432,571,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 1 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,094,170	438.8	80,244	35,211,204
WEEKS CLAIMED	18,972,240	247.9	75,224	18,647,939
NON MONETARY	551,862	288.3	89,019	25,664,056
APPEALS	96,301	204.0	127,361	25,981,653
SAVE		10.7	108,857	1,164,770
CLAIMS ACTIVITY STAFF		1,189.7	89,661	106,669,622
WAGE RECORDS	100,215,880	41.2	90,766	3,739,570
TAX FUNCTIONS	1,281,715	534.7	104,474	55,862,019
EMPLOYER ACTIVITY STAFF		575.9	103,493	59,601,589
BENEFIT PMT CONTROL		371.0	103,008	38,215,975
UI PERFORMS		155.8	121,171	18,878,482
OPERATING STAFF		2,292.4	97,437	223,365,668
SUPPORT	12.70%	291.2	133,807	38,964,539
AS&T		309.6	103,849	32,151,797
TOTAL STAFF		2,893.2	101,784	294,482,004
NON-PERSONAL SERVICES				94,641,326
STOP-LOSS/STOP-GAIN				34,604,422
TOTAL ALLOCATION (excluding POSTAGE)				423,727,752
POSTAGE				22,362,868
TOTAL ALLOCATION (including POSTAGE)				446,090,620

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***** CONNECTICUT *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,873.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.773	126,260	22.2	123,139	2,733,686
WEEKS CLAIMED	1.288	1,438,941	16.5	94,347	1,556,726
NON MONETARY	54.407	46,822	22.7	199,300	4,524,110
APPEALS	176.120	13,537	21.2	199,300	4,225,160
SAVE			0.7	157,751	110,426
CLAIMS ACTIVITY STAFF			83.3	157,864	13,150,108
WAGE RECORDS	0.034	7,532,500	2.3	189,013	434,730
TAX FUNCTIONS	46.644	103,517	42.9	189,489	8,129,078
EMPLOYER ACTIVITY STAFF			45.2	189,465	8,563,808
BENEFIT PMT CONTROL			11.9	152,190	1,811,061
UI PERFORMS		480	5.6	196,635	1,101,156
OPERATING STAFF			146.0	168,672	24,626,133
SUPPORT	7.33%		10.7	199,300	2,132,510
AS&T			27.8	199,300	5,540,540
TOTAL STAFF			184.5	175,063	32,299,183
NON-PERSONAL SERVICES					2,511,313
STOP-LOSS/STOP-GAIN					7,310,095
TOTAL ALLOCATION (excluding POSTAGE)					42,120,591
POSTAGE					2,061,268
TOTAL ALLOCATION (including POSTAGE)					44,181,859

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***** MAINE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,767.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.933	40,560	10.7	79,278	848,275
WEEKS CLAIMED	1.366	382,375	4.9	79,278	388,462
NON MONETARY	41.689	22,015	8.7	82,879	721,047
APPEALS	186.058	5,003	8.8	107,371	944,865
SAVE			0.1	88,224	8,822
CLAIMS ACTIVITY STAFF			33.2	87,695	2,911,471
WAGE RECORDS	0.055	2,954,421	1.5	77,522	116,283
TAX FUNCTIONS	47.886	44,313	20.0	77,473	1,549,460
EMPLOYER ACTIVITY STAFF			21.5	77,476	1,665,743
BENEFIT PMT CONTROL			9.0	84,303	758,727
UI PERFORMS		360	20.7	93,695	1,939,487
OPERATING STAFF			84.4	86,202	7,275,428
SUPPORT	17.77%		15.0	119,234	1,788,510
AS&T			7.6	128,188	974,229
TOTAL STAFF			107.0	93,815	10,038,167
NON-PERSONAL SERVICES					3,452,900
STOP-LOSS/STOP-GAIN					-592,558
TOTAL ALLOCATION (excluding POSTAGE)					12,898,509
POSTAGE					452,910
TOTAL ALLOCATION (including POSTAGE)					13,351,419

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***** MASSACHUSETTS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,621.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.818	294,759	63.1	89,721	5,661,395
WEEKS CLAIMED	1.355	2,929,267	40.8	90,090	3,675,672
NON MONETARY	41.960	119,742	51.6	93,877	4,844,053
APPEALS	222.315	12,742	29.1	114,658	3,336,548
SAVE			1.3	102,152	132,798
CLAIMS ACTIVITY STAFF			185.9	94,946	17,650,466
WAGE RECORDS	0.075	16,455,302	12.7	97,829	1,242,428
TAX FUNCTIONS	21.471	227,622	50.2	109,342	5,488,968
EMPLOYER ACTIVITY STAFF			62.9	107,017	6,731,396
BENEFIT PMT CONTROL			64.4	97,336	6,268,438
UI PERFORMS		480	34.0	118,931	4,043,654
OPERATING STAFF			347.2	99,925	34,693,954
SUPPORT	10.89%		37.8	115,566	4,368,395
AS&T			13.1	100,404	1,315,292
TOTAL STAFF			398.1	101,426	40,377,641
NON-PERSONAL SERVICES					15,963,161
STOP-LOSS/STOP-GAIN					-714,380
TOTAL ALLOCATION (excluding POSTAGE)					55,626,422
POSTAGE					3,749,337
TOTAL ALLOCATION (including POSTAGE)					59,375,759

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW HAMPSHIRE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,725.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.559	56,805	14.0	87,229	1,221,206
WEEKS CLAIMED	2.273	324,164	7.1	87,245	619,440
NON MONETARY	42.691	25,432	10.5	92,215	968,258
APPEALS	231.448	1,691	3.8	101,161	384,412
SAVE			0.1	89,338	8,934
CLAIMS ACTIVITY STAFF			35.5	90,204	3,202,250
WAGE RECORDS	0.066	3,042,919	1.9	78,103	148,396
TAX FUNCTIONS	47.901	42,873	19.8	81,175	1,607,265
EMPLOYER ACTIVITY STAFF			21.7	80,906	1,755,661
BENEFIT PMT CONTROL			7.1	88,635	629,309
UI PERFORMS		360	2.7	78,326	211,480
OPERATING STAFF			67.0	86,548	5,798,700
SUPPORT	21.64%		14.5	107,652	1,560,954
AS&T			37.6	81,058	3,047,781
TOTAL STAFF			119.1	87,384	10,407,435
NON-PERSONAL SERVICES					2,209,770
STOP-LOSS/STOP-GAIN					-2,058,514
TOTAL ALLOCATION (excluding POSTAGE)					10,558,691
POSTAGE					314,568
TOTAL ALLOCATION (including POSTAGE)					10,873,259

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***** NEW JERSEY *****

MAYTARGS

WORK HOURS	1,512.61
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***** NEW YORK *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,741.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.792	1,032,860	136.3	99,658	13,583,385
WEEKS CLAIMED	0.981	9,297,640	87.3	87,122	7,605,751
NON MONETARY	42.834	170,427	69.9	106,295	7,430,021
APPEALS	239.302	29,417	67.4	138,906	9,362,264
SAVE			4.9	107,885	528,637
CLAIMS ACTIVITY STAFF			365.8	105,276	38,510,058
WAGE RECORDS	0.016	43,937,604	6.7	68,962	462,045
TAX FUNCTIONS	45.127	514,994	222.4	109,354	24,320,330
EMPLOYER ACTIVITY STAFF			229.1	108,173	24,782,375
BENEFIT PMT CONTROL			119.4	115,808	13,827,475
UI PERFORMS		480	14.9	132,414	1,972,969
OPERATING STAFF			729.2	108,465	79,092,877
SUPPORT	17.20%		125.4	142,489	17,868,121
AS&T			99.7	133,189	13,278,943
TOTAL STAFF			954.3	115,519	110,239,941
NON-PERSONAL SERVICES					44,684,890
STOP-LOSS/STOP-GAIN					9,231,698
TOTAL ALLOCATION (excluding POSTAGE)					164,156,529
POSTAGE					8,554,034
TOTAL ALLOCATION (including POSTAGE)					172,710,563

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PUERTO RICO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 773.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.794	92,987	89.7	18,033	1,617,560
WEEKS CLAIMED	2.489	872,258	46.8	18,033	843,944
NON MONETARY	64.503	43,754	60.8	17,725	1,077,680
APPEALS	222.986	2,124	10.2	18,295	186,609
SAVE			0.1	24,738	2,474
CLAIMS ACTIVITY STAFF			207.6	17,959	3,728,267
WAGE RECORDS	0.027	3,101,958	1.8	18,175	32,715
TAX FUNCTIONS	48.428	51,456	53.7	18,419	989,100
EMPLOYER ACTIVITY STAFF			55.5	18,411	1,021,815
BENEFIT PMT CONTROL			19.8	19,346	383,051
UI PERFORMS		480	8.7	20,425	177,698
OPERATING STAFF			291.6	18,213	5,310,831
SUPPORT	7.41%		21.6	120,940	2,612,304
AS&T			68.7	6,651	456,924
TOTAL STAFF			381.9	21,943	8,380,059
NON-PERSONAL SERVICES					366,804
STOP-LOSS/STOP-GAIN					3,307,258
TOTAL ALLOCATION (excluding POSTAGE)					12,054,121
POSTAGE					1,125,026
TOTAL ALLOCATION (including POSTAGE)					13,179,147

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** RHODE ISLAND *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,574.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.381	45,903	11.4	109,459	1,247,833
WEEKS CLAIMED	0.795	411,817	3.5	109,448	383,068
NON MONETARY	44.272	12,874	6.0	106,949	641,694
APPEALS	201.557	3,112	6.6	135,297	892,960
SAVE			0.3	114,191	34,257
CLAIMS ACTIVITY STAFF			27.8	115,101	3,199,812
WAGE RECORDS	0.033	2,506,561	0.9	41,127	37,014
TAX FUNCTIONS	33.927	35,095	12.6	103,802	1,307,905
EMPLOYER ACTIVITY STAFF			13.5	99,624	1,344,919
BENEFIT PMT CONTROL			13.3	103,719	1,379,463
UI PERFORMS		360	7.0	134,286	940,002
OPERATING STAFF			61.6	111,432	6,864,196
SUPPORT	18.18%		11.2	144,849	1,622,309
AS&T			7	136,911	958,377
TOTAL STAFF			79.8	118,357	9,444,882
NON-PERSONAL SERVICES					1,759,023
STOP-LOSS/STOP-GAIN					1,507,805
TOTAL ALLOCATION (excluding POSTAGE)					12,711,710
POSTAGE					532,427
TOTAL ALLOCATION (including POSTAGE)					13,244,137

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VERMONT *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,819.34

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.022	27,483	5.0	104,429	522,145
WEEKS CLAIMED	1.738	235,608	3.8	85,225	323,855
NON MONETARY	60.201	5,566	3.1	80,863	250,675
APPEALS	261.330	1,394	3.3	100,398	331,313
SAVE			0.0	98,262	0
CLAIMS ACTIVITY STAFF			15.2	93,947	1,427,988
WAGE RECORDS	0.309	1,761,117	5.0	93,664	468,320
TAX FUNCTIONS	48.575	22,680	10.1	96,401	973,650
EMPLOYER ACTIVITY STAFF			15.1	95,495	1,441,970
BENEFIT PMT CONTROL			5.4	114,911	620,519
UI PERFORMS		360	2.1	90,297	189,624
OPERATING STAFF			37.8	97,357	3,680,101
SUPPORT	5.03%		1.9	109,569	208,181
AS&T			2.1	114,829	241,141
TOTAL STAFF			41.8	98,790	4,129,423
NON-PERSONAL SERVICES					1,191,715
STOP-LOSS/STOP-GAIN					1,566,967
TOTAL ALLOCATION (excluding POSTAGE)					6,888,105
POSTAGE					278,367
TOTAL ALLOCATION (including POSTAGE)					7,166,472

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGIN ISLANDS *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,651.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.695	2,138	1.2	67,969	81,563
WEEKS CLAIMED	4.868	22,695	1.1	64,946	71,441
NON MONETARY	91.531	768	0.7	62,779	43,945
APPEALS	270.829	37	0.1	64,478	6,448
SAVE			0.0	68,761	0
CLAIMS ACTIVITY STAFF			3.1	65,612	203,397
WAGE RECORDS	0.657	206,526	1.4	57,437	80,412
TAX FUNCTIONS	60.957	3,957	2.4	60,149	144,358
EMPLOYER ACTIVITY STAFF			3.8	59,150	224,770
BENEFIT PMT CONTROL			1.0	80,514	80,514
UI PERFORMS		0	1.2	75,380	90,456
OPERATING STAFF			9.1	65,839	599,137
SUPPORT	28.57%		2.6	92,899	241,537
AS&T			0	0	0
TOTAL STAFF			11.7	71,852	840,674
NON-PERSONAL SERVICES					653,650
STOP-LOSS/STOP-GAIN					150,132
TOTAL ALLOCATION (excluding POSTAGE)					1,644,456
POSTAGE					34,794
TOTAL ALLOCATION (including POSTAGE)					1,679,250

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 2 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,059,491	248.0	67,901	16,839,483
WEEKS CLAIMED	8,792,141	133.8	76,141	10,187,664
NON MONETARY	342,924	184.8	73,303	13,546,391
APPEALS	98,430	198.3	102,098	20,246,118
SAVE		2.3	89,526	205,910
CLAIMS ACTIVITY STAFF		767.2	79,543	61,025,566
WAGE RECORDS	63,992,651	54.7	75,632	4,137,090
TAX FUNCTIONS	784,226	360.1	90,542	32,604,160
EMPLOYER ACTIVITY STAFF		414.8	88,576	36,741,250
BENEFIT PMT CONTROL		190.4	88,505	16,851,293
UI PERFORMS		230.4	102,238	23,555,722
OPERATING STAFF		1,602.8	86,208	138,173,831
SUPPORT	25.81%	413.7	94,578	39,127,046
AS&T		198.3	100,027	19,835,303
TOTAL STAFF		2,214.8	89,009	197,136,180
NON-PERSONAL SERVICES				44,200,964
STOP-LOSS/STOP-GAIN				-10,973,914
TOTAL ALLOCATION (excluding POSTAGE)				230,363,230
POSTAGE				11,792,426
TOTAL ALLOCATION (including POSTAGE)				242,155,656

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DELAWARE *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,717.37

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.743	34,521	8.0	77,606	620,848
WEEKS CLAIMED	1.883	268,508	4.9	50,248	246,215
NON MONETARY	49.496	8,633	4.1	81,247	333,113
APPEALS	235.152	1,987	4.5	83,019	373,586
SAVE			0.1	84,175	8,418
CLAIMS ACTIVITY STAFF			21.6	73,249	1,582,180
WAGE RECORDS	0.051	2,435,507	1.2	87,367	104,840
TAX FUNCTIONS	52.726	32,665	16.7	73,506	1,227,550
EMPLOYER ACTIVITY STAFF			17.9	74,435	1,332,390
BENEFIT PMT CONTROL			8.4	76,887	645,851
UI PERFORMS		360	8.9	109,078	970,794
OPERATING STAFF			56.8	79,775	4,531,215
SUPPORT	26.41%		15.0	110,151	1,652,265
AS&T			5	87,320	436,600
TOTAL STAFF			76.8	86,199	6,620,080
NON-PERSONAL SERVICES					2,010,870
STOP-LOSS/STOP-GAIN					-965,401
TOTAL ALLOCATION (excluding POSTAGE)					7,665,549
POSTAGE					360,065
TOTAL ALLOCATION (including POSTAGE)					8,025,614

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** DIST. OF COLUMBIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,637.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.814	32,231	7.2	78,728	566,842
WEEKS CLAIMED	0.578	378,576	2.2	62,535	137,577
NON MONETARY	66.581	18,472	12.5	86,139	1,076,738
APPEALS	117.546	2,229	2.7	122,457	330,634
SAVE			0.2	97,586	19,517
CLAIMS ACTIVITY STAFF			24.8	85,940	2,131,308
WAGE RECORDS	0.150	3,145,581	4.8	103,019	494,491
TAX FUNCTIONS	53.497	35,383	19.3	99,705	1,924,307
EMPLOYER ACTIVITY STAFF			24.1	100,365	2,418,798
BENEFIT PMT CONTROL			8.1	96,324	780,224
UI PERFORMS		480	10.0	128,042	1,280,420
OPERATING STAFF			67.0	98,668	6,610,750
SUPPORT	17.16%		11.5	104,890	1,206,235
AS&T			2.1	126,940	266,574
TOTAL STAFF			80.6	100,292	8,083,559
NON-PERSONAL SERVICES					206,376
STOP-LOSS/STOP-GAIN					455,565
TOTAL ALLOCATION (excluding POSTAGE)					8,745,500
POSTAGE					494,118
TOTAL ALLOCATION (including POSTAGE)					9,239,618

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MARYLAND *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,805.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.171	189,325	40.5	75,845	3,071,723
WEEKS CLAIMED	1.507	1,241,212	17.3	87,201	1,508,577
NON MONETARY	53.087	64,115	31.4	83,537	2,623,062
APPEALS	209.753	14,807	28.7	127,672	3,664,186
SAVE			0.8	95,613	76,490
CLAIMS ACTIVITY STAFF			118.7	92,199	10,944,038
WAGE RECORDS	0.132	11,055,790	13.5	84,589	1,141,952
TAX FUNCTIONS	51.723	146,605	70.0	94,996	6,649,720
EMPLOYER ACTIVITY STAFF			83.5	93,313	7,791,672
BENEFIT PMT CONTROL			50.1	91,865	4,602,437
UI PERFORMS		480	36.3	101,494	3,684,232
OPERATING STAFF			288.6	93,633	27,022,379
SUPPORT	19.72%		56.9	114,773	6,530,584
AS&T			51.1	84,331	4,309,314
TOTAL STAFF			396.6	95,467	37,862,277
NON-PERSONAL SERVICES					3,870,336
STOP-LOSS/STOP-GAIN					6,385,730
TOTAL ALLOCATION (excluding POSTAGE)					48,118,343
POSTAGE					1,952,062
TOTAL ALLOCATION (including POSTAGE)					50,070,405

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** PENNSYLVANIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,515.85

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.659	507,224	115.2	73,482	8,465,126
WEEKS CLAIMED	1.405	4,677,973	72.3	77,340	5,591,682
NON MONETARY	49.948	167,382	91.9	75,105	6,902,150
APPEALS	186.385	63,962	131.1	105,957	13,890,963
SAVE			1.0	88,669	88,669
CLAIMS ACTIVITY STAFF			411.5	84,905	34,938,590
WAGE RECORDS	0.061	27,141,030	18.2	85,540	1,556,828
TAX FUNCTIONS	46.484	309,439	158.2	99,668	15,767,478
EMPLOYER ACTIVITY STAFF			176.4	98,210	17,324,306
BENEFIT PMT CONTROL			96.2	95,917	9,227,215
UI PERFORMS		480	165.7	101,743	16,858,815
OPERATING STAFF			849.8	92,197	78,348,926
SUPPORT	26.52%		225.4	100,443	22,639,852
AS&T			54.3	102,871	5,585,895
TOTAL STAFF			1,129.5	94,356	106,574,673
NON-PERSONAL SERVICES					25,445,490
STOP-LOSS/STOP-GAIN					-12,079,728
TOTAL ALLOCATION (excluding POSTAGE)					119,940,435
POSTAGE					6,384,089
TOTAL ALLOCATION (including POSTAGE)					126,324,524

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,851.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.754	244,683	63.3	55,175	3,492,578
WEEKS CLAIMED	1.817	1,738,710	28.4	81,081	2,302,700
NON MONETARY	58.850	60,402	32.0	62,718	2,006,976
APPEALS	208.790	12,242	23.0	65,053	1,496,219
SAVE			0.2	64,081	12,816
CLAIMS ACTIVITY STAFF			146.9	63,385	9,311,289
WAGE RECORDS	0.090	17,167,383	13.9	48,162	669,452
TAX FUNCTIONS	38.016	224,545	76.8	77,933	5,985,254
EMPLOYER ACTIVITY STAFF			90.7	73,371	6,654,706
BENEFIT PMT CONTROL			15.7	65,228	1,024,080
UI PERFORMS		480	5.1	77,819	396,877
OPERATING STAFF			258.4	67,287	17,386,952
SUPPORT	29.88%		77.2	72,539	5,600,011
AS&T			75.2	114,571	8,615,739
TOTAL STAFF			410.8	76,930	31,602,702
NON-PERSONAL SERVICES					9,417,723
STOP-LOSS/STOP-GAIN					-5,803,377
TOTAL ALLOCATION (excluding POSTAGE)					35,217,048
POSTAGE					1,943,960
TOTAL ALLOCATION (including POSTAGE)					37,161,008

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WEST VIRGINIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,655.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.599	51,507	13.8	45,099	622,366
WEEKS CLAIMED	1.765	487,162	8.7	46,082	400,913
NON MONETARY	53.509	23,920	12.9	46,849	604,352
APPEALS	257.757	3,203	8.3	59,100	490,530
SAVE			0.0	49,492	0
CLAIMS ACTIVITY STAFF			43.7	48,471	2,118,161
WAGE RECORDS	0.101	3,047,360	3.1	54,686	169,527
TAX FUNCTIONS	53.386	35,589	19.1	54,966	1,049,851
EMPLOYER ACTIVITY STAFF			22.2	54,927	1,219,378
BENEFIT PMT CONTROL			11.9	48,024	571,486
UI PERFORMS		480	4.4	82,860	364,584
OPERATING STAFF			82.2	51,990	4,273,609
SUPPORT	33.70%		27.7	54,083	1,498,099
AS&T			10.6	58,602	621,181
TOTAL STAFF			120.5	53,053	6,392,889
NON-PERSONAL SERVICES					3,250,169
STOP-LOSS/STOP-GAIN					1,033,297
TOTAL ALLOCATION (excluding POSTAGE)					10,676,355
POSTAGE					658,132
TOTAL ALLOCATION (including POSTAGE)					11,334,487

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 3 *****
 F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,542,023	565.0	61,001	34,465,626
WEEKS CLAIMED	12,666,261	187.8	56,430	10,597,638
NON MONETARY	1,028,745	372.9	66,076	24,639,662
APPEALS	146,300	273.7	71,871	19,671,148
SAVE		5.4	59,593	321,802
CLAIMS ACTIVITY STAFF		1,404.8	63,850	89,695,876
WAGE RECORDS	129,118,866	63.0	59,513	3,749,324
TAX FUNCTIONS	1,521,510	608.7	69,982	42,598,252
EMPLOYER ACTIVITY STAFF		671.7	69,000	46,347,576
BENEFIT PMT CONTROL		333.3	59,107	19,700,280
UI PERFORMS		498.8	45,053	22,472,256
OPERATING STAFF		2,908.6	61,272	178,215,988
SUPPORT	13.88%	403.7	66,956	27,029,967
AS&T		372.0	92,159	34,283,294
TOTAL STAFF		3,684.3	65,014	239,529,249
NON-PERSONAL SERVICES				78,714,956
STOP-LOSS/STOP-GAIN				-14,247,976
TOTAL ALLOCATION (excluding POSTAGE)				303,996,229
POSTAGE				12,623,026
TOTAL ALLOCATION (including POSTAGE)				316,619,255

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALABAMA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,652.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.600	160,799	33.4	75,043	2,506,436
WEEKS CLAIMED	1.588	696,422	11.2	75,427	844,782
NON MONETARY	47.547	66,129	31.7	74,636	2,365,961
APPEALS	225.780	6,772	15.4	89,828	1,383,351
SAVE			0.1	84,405	8,441
CLAIMS ACTIVITY STAFF			91.8	77,440	7,108,971
WAGE RECORDS	0.032	8,678,179	2.8	81,002	226,806
TAX FUNCTIONS	49.403	87,446	43.6	86,179	3,757,404
EMPLOYER ACTIVITY STAFF			46.4	85,867	3,984,210
BENEFIT PMT CONTROL			11.3	84,609	956,082
UI PERFORMS		480.0	7.3	88,462	645,773
OPERATING STAFF			156.8	80,963	12,695,036
SUPPORT	17.35%		27.2	94,394	2,567,517
AS&T			19.9	104,366	2,076,883
TOTAL STAFF			203.9	85,039	17,339,436
NON-PERSONAL SERVICES					4,047,228
STOP-LOSS/STOP-GAIN					3,520,607
TOTAL ALLOCATION (excluding POSTAGE)					24,907,271
POSTAGE					1,108,656
TOTAL ALLOCATION (including POSTAGE)					26,015,927

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** FLORIDA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,874.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.742	609,271	150.3	34,373	5,166,262
WEEKS CLAIMED	1.814	2,866,229	46.2	31,115	1,437,513
NON MONETARY	50.242	70,834	31.6	76,564	2,419,422
APPEALS	193.452	38,990	67.1	49,005	3,288,236
SAVE			3.0	44,127	132,381
CLAIMS ACTIVITY STAFF			298.2	41,730	12,443,814
WAGE RECORDS	0.060	40,988,817	21.9	55,767	1,221,297
TAX FUNCTIONS	37.915	564,811	190.4	62,359	11,873,154
EMPLOYER ACTIVITY STAFF			212.3	61,679	13,094,451
BENEFIT PMT CONTROL			120.6	64,081	7,728,169
UI PERFORMS		480	352.8	32,185	11,354,868
OPERATING STAFF			983.9	45,351	44,621,302
SUPPORT	18.13%		178.4	35,245	6,287,708
AS&T			153	78,541	12,016,773
TOTAL STAFF			1,315.3	47,841	62,925,783
NON-PERSONAL SERVICES					19,525,488
STOP-LOSS/STOP-GAIN					-5,537,275
TOTAL ALLOCATION (excluding POSTAGE)					76,913,996
POSTAGE					3,679,780
TOTAL ALLOCATION (including POSTAGE)					80,593,776

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** GEORGIA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,788.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.522	804,616	168.9	69,200	11,687,880
WEEKS CLAIMED	1.336	3,511,238	43.7	68,588	2,997,296
NON MONETARY	40.316	85,957	32.3	70,287	2,270,270
APPEALS	235.578	16,902	37.1	74,555	2,765,991
SAVE			1.1	74,960	82,456
CLAIMS ACTIVITY STAFF			283.1	69,954	19,803,893
WAGE RECORDS	0.053	20,712,794	10.2	76,238	777,628
TAX FUNCTIONS	45.12	244,091	102.6	71,855	7,372,323
EMPLOYER ACTIVITY STAFF			112.8	72,251	8,149,951
BENEFIT PMT CONTROL			23.2	69,588	1,614,442
UI PERFORMS		480	5.7	79,215	451,526
OPERATING STAFF			424.8	70,668	30,019,812
SUPPORT	14.92%		63.4	100,826	6,392,368
AS&T			63.3	114,940	7,275,702
TOTAL STAFF			551.5	79,216	43,687,882
NON-PERSONAL SERVICES					8,226,599
STOP-LOSS/STOP-GAIN					456,395
TOTAL ALLOCATION (excluding POSTAGE)					52,370,876
POSTAGE					2,103,147
TOTAL ALLOCATION (including POSTAGE)					54,474,023

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***** KENTUCKY *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,731.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.055	252,372	46.3	93,205	4,315,392
WEEKS CLAIMED	0.951	987,900	9.0	93,205	838,845
NON MONETARY	39.526	47,460	18.1	70,246	1,271,453
APPEALS	191.902	12,233	22.6	89,796	2,029,390
SAVE			0.2	87,548	17,510
CLAIMS ACTIVITY STAFF			96.2	88,073	8,472,590
WAGE RECORDS	0.012	8,765,449	1.0	73,361	73,361
TAX FUNCTIONS	49.327	94,567	44.9	78,218	3,511,988
EMPLOYER ACTIVITY STAFF			45.9	78,112	3,585,349
BENEFIT PMT CONTROL			12.9	87,408	1,127,563
UI PERFORMS		480	7.6	82,320	625,632
OPERATING STAFF			162.6	84,939	13,811,134
SUPPORT	10.58%		17.2	144,122	2,478,898
AS&T			16.2	112,682	1,825,448
TOTAL STAFF			196.0	92,426	18,115,480
NON-PERSONAL SERVICES					7,076,308
STOP-LOSS/STOP-GAIN					705,814
TOTAL ALLOCATION (excluding POSTAGE)					25,897,602
POSTAGE					1,190,927
TOTAL ALLOCATION (including POSTAGE)					27,088,529

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***** MISSISSIPPI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,789.76

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.371	92,213	20.1	55,789	1,121,359
WEEKS CLAIMED	2.868	719,453	19.2	33,948	651,802
NON MONETARY	40.412	124,403	46.8	32,282	1,510,798
APPEALS	206.883	11,473	22.1	38,600	853,060
SAVE			0.0	39,536	0
CLAIMS ACTIVITY STAFF			108.2	38,235	4,137,019
WAGE RECORDS	0.087	5,258,432	4.3	30,695	131,989
TAX FUNCTIONS	49.411	55,872	25.7	35,812	920,368
EMPLOYER ACTIVITY STAFF			30.0	35,079	1,052,357
BENEFIT PMT CONTROL			66.1	20,841	1,377,590
UI PERFORMS		480	25.6	59,695	1,528,192
OPERATING STAFF			229.9	35,212	8,095,158
SUPPORT	9.13%		21.0	50,976	1,070,496
AS&T			33.8	47,697	1,612,159
TOTAL STAFF			284.7	37,857	10,777,813
NON-PERSONAL SERVICES					8,491,513
STOP-LOSS/STOP-GAIN					-1,815,701
TOTAL ALLOCATION (excluding POSTAGE)					17,453,625
POSTAGE					620,830
TOTAL ALLOCATION (including POSTAGE)					18,074,455

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NORTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,809.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.339	295,084	71.6	80,441	5,759,576
WEEKS CLAIMED	1.677	1,551,824	24.0	80,204	1,924,896
NON MONETARY	45.252	205,741	85.8	85,988	7,377,770
APPEALS	201.299	22,910	42.5	102,098	4,339,165
SAVE			0.8	84,499	67,599
CLAIMS ACTIVITY STAFF			224.7	86,644	19,469,006
WAGE RECORDS	0.041	20,750,936	7.8	64,130	500,214
TAX FUNCTIONS	46.609	229,571	98.6	81,628	8,048,521
EMPLOYER ACTIVITY STAFF			106.4	80,345	8,548,735
BENEFIT PMT CONTROL			39.1	81,584	3,189,934
UI PERFORMS		480	14.3	87,089	1,245,373
OPERATING STAFF			384.5	84,403	32,453,048
SUPPORT	13.52%		52.0	85,656	4,454,112
AS&T			37.7	132,776	5,005,655
TOTAL STAFF			474.2	88,386	41,912,815
NON-PERSONAL SERVICES					13,525,470
STOP-LOSS/STOP-GAIN					-7,936,878
TOTAL ALLOCATION (excluding POSTAGE)					47,501,407
POSTAGE					1,767,905
TOTAL ALLOCATION (including POSTAGE)					49,269,312

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***** SOUTH CAROLINA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,663.54

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.807	150,435	32.9	50,514	1,661,911
WEEKS CLAIMED	1.788	993,425	17.8	56,088	998,366
NON MONETARY	22.058	136,125	30.1	67,199	2,022,690
APPEALS	189.709	16,190	30.8	79,561	2,450,479
SAVE			0.1	70,370	7,037
CLAIMS ACTIVITY STAFF			111.7	63,926	7,140,483
WAGE RECORDS	0.050	9,682,739	4.9	67,301	329,775
TAX FUNCTIONS	38.53	116,906	45.1	68,076	3,070,228
EMPLOYER ACTIVITY STAFF			50.0	68,000	3,400,003
BENEFIT PMT CONTROL			20.4	66,966	1,366,106
UI PERFORMS		480	24.3	83,533	2,029,852
OPERATING STAFF			206.4	67,522	13,936,444
SUPPORT	10.90%		22.5	81,827	1,841,108
AS&T			29.1	84,634	2,462,849
TOTAL STAFF			258.0	70,699	18,240,401
NON-PERSONAL SERVICES					6,862,376
STOP-LOSS/STOP-GAIN					1,035,943
TOTAL ALLOCATION (excluding POSTAGE)					26,138,720
POSTAGE					1,040,539
TOTAL ALLOCATION (including POSTAGE)					27,179,259

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***** TENNESSEE *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,721.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.173	177,233	41.5	54,140	2,246,810
WEEKS CLAIMED	1.285	1,339,770	16.7	54,140	904,138
NON MONETARY	34.137	292,096	96.5	55,972	5,401,298
APPEALS	178.882	20,830	36.1	70,955	2,561,476
SAVE			0.1	63,783	6,378
CLAIMS ACTIVITY STAFF			190.9	58,251	11,120,100
WAGE RECORDS	0.073	14,281,520	10.1	48,342	488,254
TAX FUNCTIONS	46.59	128,246	57.8	69,970	4,044,266
EMPLOYER ACTIVITY STAFF			67.9	66,753	4,532,520
BENEFIT PMT CONTROL			39.7	58,952	2,340,394
UI PERFORMS		480	61.2	75,017	4,591,040
OPERATING STAFF			359.7	62,786	22,584,054
SUPPORT	6.12%		22.0	88,080	1,937,760
AS&T			19	105,675	2,007,825
TOTAL STAFF			400.7	66,208	26,529,639
NON-PERSONAL SERVICES					10,959,974
STOP-LOSS/STOP-GAIN					-4,676,881
TOTAL ALLOCATION (excluding POSTAGE)					32,812,732
POSTAGE					1,111,242
TOTAL ALLOCATION (including POSTAGE)					33,923,974

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***** REGION 4 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,539,674	332.6	60,863	20,243,166
WEEKS CLAIMED	12,026,596	134.4	64,174	8,625,019
NON MONETARY	982,639	321.2	65,853	21,151,912
APPEALS	183,591	307.4	81,108	24,932,674
SAVE		6.4	74,026	473,764
CLAIMS ACTIVITY STAFF		1,102.0	68,445	75,426,535
WAGE RECORDS	110,733,516	81.4	68,642	5,587,488
TAX FUNCTIONS	1,257,205	545.7	74,423	40,612,871
EMPLOYER ACTIVITY STAFF		627.1	73,673	46,200,359
BENEFIT PMT CONTROL		271.7	68,948	18,733,287
UI PERFORMS		192.1	78,359	15,052,766
OPERATING STAFF		2,192.9	70,871	155,412,947
SUPPORT	17.71%	388.4	96,483	37,474,002
AS&T		251.3	101,884	25,603,403
TOTAL STAFF		2,832.6	77,134	218,490,352
NON-PERSONAL SERVICES				75,399,471
STOP-LOSS/STOP-GAIN				1,413,032
TOTAL ALLOCATION (excluding POSTAGE)				295,302,855
POSTAGE				15,772,427
TOTAL ALLOCATION (including POSTAGE)				311,075,282

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***** ARKANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,767.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.600	82,501	22.2	66,144	1,468,397
WEEKS CLAIMED	1.851	499,943	8.7	66,501	578,559
NON MONETARY	35.328	40,474	13.5	61,317	827,780
APPEALS	162.126	9,011	13.8	77,457	1,068,907
SAVE			0.3	66,941	20,082
CLAIMS ACTIVITY STAFF			58.5	67,756	3,963,725
WAGE RECORDS	0.094	5,802,410	5.1	44,104	224,930
TAX FUNCTIONS	45.271	70,656	30.2	58,200	1,757,640
EMPLOYER ACTIVITY STAFF			35.3	56,163	1,982,570
BENEFIT PMT CONTROL			17.4	60,868	1,059,103
UI PERFORMS		480	7.0	79,125	553,875
OPERATING STAFF			118.2	63,953	7,559,273
SUPPORT	43.32%		51.2	73,053	3,740,314
AS&T			13.6	72,402	984,667
TOTAL STAFF			183.0	67,127	12,284,254
NON-PERSONAL SERVICES					2,921,908
STOP-LOSS/STOP-GAIN					2,244,517
TOTAL ALLOCATION (excluding POSTAGE)					17,450,679
POSTAGE					832,949
TOTAL ALLOCATION (including POSTAGE)					18,283,628

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** COLORADO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,774.55

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.829	120,927	37.3	78,325	2,921,523
WEEKS CLAIMED	0.425	1,215,595	4.9	88,627	434,272
NON MONETARY	53.676	57,879	29.2	79,720	2,327,824
APPEALS	191.105	17,415	31.3	94,651	2,962,576
SAVE			0.4	85,161	34,064
CLAIMS ACTIVITY STAFF			103.1	84,193	8,680,259
WAGE RECORDS	0.099	12,281,396	11.4	80,006	912,068
TAX FUNCTIONS	45.742	182,167	78.3	79,882	6,254,761
EMPLOYER ACTIVITY STAFF			89.7	79,898	7,166,829
BENEFIT PMT CONTROL			28.9	82,108	2,372,921
UI PERFORMS		480	9.4	98,741	928,165
OPERATING STAFF			231.1	82,857	19,148,174
SUPPORT	9.82%		22.7	109,294	2,480,974
AS&T			25.9	68,634	1,777,621
TOTAL STAFF			279.7	83,685	23,406,769
NON-PERSONAL SERVICES					1,012,963
STOP-LOSS/STOP-GAIN					8,183,080
TOTAL ALLOCATION (excluding POSTAGE)					32,602,812
POSTAGE					1,708,314
TOTAL ALLOCATION (including POSTAGE)					34,311,126

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** LOUISIANA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,743.26

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.988	200,803	48.0	29,740	1,427,520
WEEKS CLAIMED	1.427	1,454,631	19.8	65,877	1,304,365
NON MONETARY	44.526	74,737	31.8	44,592	1,418,026
APPEALS	204.633	13,695	26.8	78,813	2,112,188
SAVE			0.1	52,823	5,282
CLAIMS ACTIVITY STAFF			126.5	49,545	6,267,381
WAGE RECORDS	0.054	8,493,803	4.4	46,888	206,307
TAX FUNCTIONS	50.041	100,130	47.9	64,655	3,096,975
EMPLOYER ACTIVITY STAFF			52.3	63,160	3,303,282
BENEFIT PMT CONTROL			26.0	62,245	1,618,370
UI PERFORMS		480	9.2	68,182	627,274
OPERATING STAFF			214.0	55,216	11,816,307
SUPPORT	13.69%		29.3	74,578	2,185,135
AS&T			24.1	70,909	1,708,907
TOTAL STAFF			267.4	58,752	15,710,349
NON-PERSONAL SERVICES					6,020,006
STOP-LOSS/STOP-GAIN					3,146,823
TOTAL ALLOCATION (excluding POSTAGE)					24,877,178
POSTAGE					1,082,415
TOTAL ALLOCATION (including POSTAGE)					25,959,593

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

*****MONTANA*****

March 28, 2022

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEW MEXICO *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,750.51

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.669	47,435	12.5	55,004	687,550
WEEKS CLAIMED	1.309	495,292	6.2	52,484	325,401
NON MONETARY	36.987	36,587	12.9	51,714	667,111
APPEALS	143.163	11,020	15.0	63,388	950,820
SAVE			0.3	60,474	18,142
CLAIMS ACTIVITY STAFF			46.9	56,482	2,649,024
WAGE RECORDS	0.050	3,795,736	1.8	62,669	112,804
TAX FUNCTIONS	46.953	49,027	21.9	57,753	1,264,791
EMPLOYER ACTIVITY STAFF			23.7	58,126	1,377,595
BENEFIT PMT CONTROL			18.7	53,439	999,309
UI PERFORMS		480	18.2	72,500	1,319,500
OPERATING STAFF			107.5	59,027	6,345,428
SUPPORT	12.19%		13.1	87,847	1,150,796
AS&T			13.7	156,937	2,150,037
TOTAL STAFF			134.3	71,826	9,646,261
NON-PERSONAL SERVICES					2,068,209
STOP-LOSS/STOP-GAIN					899,572
TOTAL ALLOCATION (excluding POSTAGE)					12,614,042
POSTAGE					636,805
TOTAL ALLOCATION (including POSTAGE)					13,250,847

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***** NORTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,867.38

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	13.249	23,402	2.8	64,070	179,396
WEEKS CLAIMED	1.343	176,114	2.1	65,552	137,659
NON MONETARY	27.982	28,881	7.2	76,655	551,916
APPEALS	186.135	3,815	6.3	73,535	463,271
SAVE			0.1	86,389	8,639
CLAIMS ACTIVITY STAFF			18.5	72,480	1,340,881
WAGE RECORDS	0.055	1,946,150	1.0	68,696	68,696
TAX FUNCTIONS	52.443	24,796	11.6	89,035	1,032,806
EMPLOYER ACTIVITY STAFF			12.6	87,421	1,101,502
BENEFIT PMT CONTROL			3.8	76,402	290,328
UI PERFORMS		360	2.9	94,713	274,668
OPERATING STAFF			37.8	79,560	3,007,379
SUPPORT	35.19%		13.3	108,731	1,446,122
AS&T			3.8	125,920	478,496
TOTAL STAFF			54.9	89,836	4,931,997
NON-PERSONAL SERVICES					1,241,716
STOP-LOSS/STOP-GAIN					556,871
TOTAL ALLOCATION (excluding POSTAGE)					6,730,584
POSTAGE					341,410
TOTAL ALLOCATION (including POSTAGE)					7,071,994

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OKLAHOMA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,873.21

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.257	179,750	37.2	70,802	2,633,834
WEEKS CLAIMED	1.716	772,775	11.8	70,829	835,782
NON MONETARY	45.707	46,409	18.9	71,464	1,350,670
APPEALS	193.235	9,722	16.7	77,477	1,293,866
SAVE			0.1	76,751	7,675
CLAIMS ACTIVITY STAFF			84.7	72,277	6,121,827
WAGE RECORDS	0.067	7,345,635	4.4	75,400	331,760
TAX FUNCTIONS	48.142	89,213	38.2	76,092	2,906,714
EMPLOYER ACTIVITY STAFF			42.6	76,021	3,238,474
BENEFIT PMT CONTROL			28.5	78,852	2,247,282
UI PERFORMS		480	16.2	87,926	1,424,401
OPERATING STAFF			172.0	75,767	13,031,984
SUPPORT	7.50%		12.9	95,660	1,234,014
AS&T			17.5	96,816	1,694,280
TOTAL STAFF			202.4	78,855	15,960,278
NON-PERSONAL SERVICES					13,468,059
STOP-LOSS/STOP-GAIN					-8,671,180
TOTAL ALLOCATION (excluding POSTAGE)					20,757,157
POSTAGE					1,053,502
TOTAL ALLOCATION (including POSTAGE)					21,810,659

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***** SOUTH DAKOTA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,780.06

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.639	12,452	3.6	72,754	261,914
WEEKS CLAIMED	2.608	87,313	2.1	70,105	147,221
NON MONETARY	44.664	10,265	4.3	104,414	448,980
APPEALS	212.798	829	1.7	83,586	142,096
SAVE			0.0	74,791	0
CLAIMS ACTIVITY STAFF			11.7	85,488	1,000,211
WAGE RECORDS	0.054	1,927,180	1.0	58,263	58,263
TAX FUNCTIONS	48.687	28,364	12.9	73,295	945,506
EMPLOYER ACTIVITY STAFF			13.9	72,214	1,003,769
BENEFIT PMT CONTROL			9.8	64,647	633,541
UI PERFORMS		360	5.3	69,371	367,666
OPERATING STAFF			40.7	73,838	3,005,187
SUPPORT	11.30%		4.6	81,410	374,486
AS&T			4.6	84,946	390,752
TOTAL STAFF			49.9	75,560	3,770,425
NON-PERSONAL SERVICES					1,435,238
STOP-LOSS/STOP-GAIN					-472,904
TOTAL ALLOCATION (excluding POSTAGE)					4,732,759
POSTAGE					190,944
TOTAL ALLOCATION (including POSTAGE)					4,923,703

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** TEXAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,729.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.405	772,992	144.5	59,750	8,633,875
WEEKS CLAIMED	1.070	6,586,309	67.9	58,455	3,969,095
NON MONETARY	30.091	528,867	153.3	59,182	9,072,601
APPEALS	168.363	102,372	166.1	75,253	12,499,523
SAVE			4.8	72,792	349,402
CLAIMS ACTIVITY STAFF			536.6	64,339	34,524,496
WAGE RECORDS	0.081	58,636,259	45.8	68,234	3,125,117
TAX FUNCTIONS	43.298	561,104	234.1	70,556	16,517,160
EMPLOYER ACTIVITY STAFF			279.9	70,176	19,642,277
BENEFIT PMT CONTROL			112.4	65,291	7,338,708
UI PERFORMS		480	101.9	75,857	7,729,828
OPERATING STAFF			1,030.8	67,167	69,235,309
SUPPORT	17.22%		177.5	113,799	20,199,323
AS&T			118.1	111,172	13,129,413
TOTAL STAFF			1,326.4	77,325	102,564,045
NON-PERSONAL SERVICES					41,302,307
STOP-LOSS/STOP-GAIN					-6,018,001
TOTAL ALLOCATION (excluding POSTAGE)					137,848,351
POSTAGE					8,471,638
TOTAL ALLOCATION (including POSTAGE)					146,319,989

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** UTAH *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,779.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.196	51,344	11.6	114,057	1,323,061
WEEKS CLAIMED	1.454	405,606	5.5	109,263	600,947
NON MONETARY	28.507	106,404	28.4	114,164	3,242,258
APPEALS	186.381	12,647	22.1	127,104	2,808,998
SAVE			0.3	101,594	30,478
CLAIMS ACTIVITY STAFF			67.9	117,905	8,005,742
WAGE RECORDS	0.051	7,094,907	3.4	117,581	399,775
TAX FUNCTIONS	49.343	87,937	40.6	122,979	4,992,947
EMPLOYER ACTIVITY STAFF			44.0	122,562	5,392,722
BENEFIT PMT CONTROL			11.8	108,055	1,275,049
UI PERFORMS		480	5.3	122,665	650,125
OPERATING STAFF			129.0	118,788	15,323,638
SUPPORT	35.58%		45.9	73,931	3,393,433
AS&T			13.8	155,423	2,144,837
TOTAL STAFF			188.7	110,556	20,861,908
NON-PERSONAL SERVICES					1,664,342
STOP-LOSS/STOP-GAIN					-326,052
TOTAL ALLOCATION (excluding POSTAGE)					22,200,198
POSTAGE					711,011
TOTAL ALLOCATION (including POSTAGE)					22,911,209

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** WYOMING *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,771.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.670	15,266	5.1	69,980	356,898
WEEKS CLAIMED	1.769	89,652	1.5	75,092	112,638
NON MONETARY	30.357	23,893	6.8	75,635	514,318
APPEALS	244.520	1,878	4.3	95,766	411,794
SAVE			0.0	80,135	0
CLAIMS ACTIVITY STAFF			17.7	78,850	1,395,648
WAGE RECORDS	0.068	1,226,296	0.8	76,796	61,437
TAX FUNCTIONS	60.684	21,114	12.1	85,396	1,033,292
EMPLOYER ACTIVITY STAFF			12.9	84,863	1,094,729
BENEFIT PMT CONTROL			7.2	74,603	537,142
UI PERFORMS		360	8.3	85,048	705,898
OPERATING STAFF			46.1	80,985	3,733,417
SUPPORT	15.62%		7.2	74,310	535,032
AS&T			7.6	83,575	635,170
TOTAL STAFF			60.9	80,519	4,903,619
NON-PERSONAL SERVICES					1,328,973
STOP-LOSS/STOP-GAIN					1,346,638
TOTAL ALLOCATION (excluding POSTAGE)					7,579,230
POSTAGE					261,927
TOTAL ALLOCATION (including POSTAGE)					7,841,157

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***** REGION 5 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,331,248	450.0	86,859	39,086,574
WEEKS CLAIMED	17,284,597	225.1	90,024	20,264,344
NON MONETARY	1,699,526	740.8	86,859	64,345,257
APPEALS	177,758	338.6	113,781	38,526,325
SAVE		5.0	103,744	518,719
CLAIMS ACTIVITY STAFF		1,759.5	92,493	162,741,219
WAGE RECORDS	146,428,376	86.2	86,616	7,466,334
TAX FUNCTIONS	1,540,571	676.3	96,273	65,109,538
EMPLOYER ACTIVITY STAFF		762.5	95,181	72,575,872
BENEFIT PMT CONTROL		386.8	93,031	35,984,482
UI PERFORMS		264.2	99,140	26,192,867
OPERATING STAFF		3,173.0	93,758	297,494,440
SUPPORT	13.40%	425.2	120,917	51,413,819
AS&T		432.6	126,038	54,523,899
TOTAL STAFF		4,030.8	100,087	403,432,158
NON-PERSONAL SERVICES				96,545,184
STOP-LOSS/STOP-GAIN				38,393,388
TOTAL ALLOCATION (excluding POSTAGE)				538,370,730
POSTAGE				22,669,631
TOTAL ALLOCATION (including POSTAGE)				561,040,361

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ILLINOIS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,625.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.430	396,779	75.0	103,347	7,751,025
WEEKS CLAIMED	0.789	3,466,496	28.1	103,339	2,903,826
NON MONETARY	50.526	171,978	89.1	119,878	10,681,130
APPEALS	158.471	35,967	58.5	144,274	8,440,029
SAVE			2.0	123,613	247,226
CLAIMS ACTIVITY STAFF			252.7	118,810	30,023,236
WAGE RECORDS	0.059	27,097,843	16.4	112,342	1,842,409
TAX FUNCTIONS	45.243	322,165	149.5	127,829	19,110,436
EMPLOYER ACTIVITY STAFF			165.9	126,298	20,952,845
BENEFIT PMT CONTROL			42.2	128,655	5,429,241
UI PERFORMS		480	14.1	137,221	1,934,816
OPERATING STAFF			474.9	122,847	58,340,138
SUPPORT	22.19%		105.4	152,752	16,100,061
AS&T			143.4	153,970	22,079,298
TOTAL STAFF			723.7	133,369	96,519,497
NON-PERSONAL SERVICES					21,308,129
STOP-LOSS/STOP-GAIN					17,013,337
TOTAL ALLOCATION (excluding POSTAGE)					134,840,963
POSTAGE					5,830,268
TOTAL ALLOCATION (including POSTAGE)					140,671,231

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** INDIANA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,750.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.551	246,830	57.7	35,181	2,029,944
WEEKS CLAIMED	1.481	1,366,556	19.3	54,362	1,049,187
NON MONETARY	83.904	141,284	112.9	37,791	4,266,604
APPEALS	207.615	12,873	25.4	73,413	1,864,690
SAVE			0.4	45,298	18,119
CLAIMS ACTIVITY STAFF			215.7	42,784	9,228,544
WAGE RECORDS	0.076	15,897,000	11.5	33,338	383,387
TAX FUNCTIONS	48.216	129,783	59.6	56,120	3,344,752
EMPLOYER ACTIVITY STAFF			71.1	52,435	3,728,139
BENEFIT PMT CONTROL			39.5	54,295	2,144,653
UI PERFORMS		480	15.7	75,475	1,184,958
OPERATING STAFF			342.0	47,621	16,286,294
SUPPORT	0.76%		2.6	96,981	252,151
AS&T			36.2	94,466	3,419,669
TOTAL STAFF			380.8	52,411	19,958,114
NON-PERSONAL SERVICES					5,670,095
STOP-LOSS/STOP-GAIN					9,817,450
TOTAL ALLOCATION (excluding POSTAGE)					35,445,659
POSTAGE					1,493,769
TOTAL ALLOCATION (including POSTAGE)					36,939,428

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** IOWA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,761.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	12.269	113,246	13.1	106,277	1,392,229
WEEKS CLAIMED	1.524	795,845	11.5	101,919	1,172,069
NON MONETARY	46.887	37,009	16.4	99,372	1,629,701
APPEALS	205.182	12,091	23.5	124,233	2,919,476
SAVE			0.3	107,864	32,359
CLAIMS ACTIVITY STAFF			64.8	110,275	7,145,834
WAGE RECORDS	0.056	7,111,639	3.8	103,357	392,757
TAX FUNCTIONS	45.608	79,296	34.2	100,271	3,429,268
EMPLOYER ACTIVITY STAFF			38.0	100,580	3,822,025
BENEFIT PMT CONTROL			11.4	92,348	1,052,767
UI PERFORMS		480	46.6	131,252	6,116,343
OPERATING STAFF			160.8	112,792	18,136,969
SUPPORT	9.70%		15.6	115,537	1,802,377
AS&T			16.8	123,681	2,077,841
TOTAL STAFF			193.2	113,961	22,017,187
NON-PERSONAL SERVICES					2,040,088
STOP-LOSS/STOP-GAIN					-670,661
TOTAL ALLOCATION (excluding POSTAGE)					23,386,614
POSTAGE					1,253,782
TOTAL ALLOCATION (including POSTAGE)					24,640,396

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** KANSAS *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,759.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.037	114,407	17.4	51,791	901,163
WEEKS CLAIMED	2.150	510,367	10.4	51,705	537,732
NON MONETARY	38.681	69,575	25.5	57,067	1,455,209
APPEALS	211.639	6,680	13.4	67,788	908,359
SAVE			0.2	66,417	13,283
CLAIMS ACTIVITY STAFF			66.9	57,037	3,815,746
WAGE RECORDS	0.110	6,065,918	6.3	69,826	439,904
TAX FUNCTIONS	46.769	73,970	32.8	70,942	2,326,898
EMPLOYER ACTIVITY STAFF			39.1	70,762	2,766,802
BENEFIT PMT CONTROL			16.3	64,336	1,048,677
UI PERFORMS		480	7.6	68,096	517,530
OPERATING STAFF			129.9	62,731	8,148,755
SUPPORT	36.72%		47.7	81,134	3,870,092
AS&T			12.1	92,260	1,116,346
TOTAL STAFF			189.7	69,242	13,135,193
NON-PERSONAL SERVICES					1,605,438
STOP-LOSS/STOP-GAIN					2,565,781
TOTAL ALLOCATION (excluding POSTAGE)					17,306,412
POSTAGE					793,884
TOTAL ALLOCATION (including POSTAGE)					18,100,296

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MICHIGAN *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,776.74

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.196	437,231	86.9	104,619	9,091,391
WEEKS CLAIMED	1.429	3,714,963	49.8	104,922	5,225,116
NON MONETARY	35.211	379,825	125.5	111,040	13,935,520
APPEALS	259.725	21,294	51.9	143,205	7,432,340
SAVE			0.6	116,551	69,931
CLAIMS ACTIVITY STAFF			314.7	113,614	35,754,298
WAGE RECORDS	0.066	19,659,943	12.2	117,237	1,430,291
TAX FUNCTIONS	45.716	204,952	87.9	115,135	10,120,367
EMPLOYER ACTIVITY STAFF			100.1	115,391	11,550,658
BENEFIT PMT CONTROL			43.5	112,847	4,908,845
UI PERFORMS		480	16.5	131,184	2,164,536
OPERATING STAFF			474.8	114,529	54,378,337
SUPPORT	14.20%		67.4	147,868	9,966,303
AS&T			64.1	145,079	9,299,564
TOTAL STAFF			606.3	121,465	73,644,204
NON-PERSONAL SERVICES					26,512,936
STOP-LOSS/STOP-GAIN					17,327,119
TOTAL ALLOCATION (excluding POSTAGE)					117,484,259
POSTAGE					3,304,702
TOTAL ALLOCATION (including POSTAGE)					120,788,961

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** MINNESOTA *****

March 28, 2022

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** MISSOURI *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,799.42

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.467	190,072	30.8	64,438	1,984,690
WEEKS CLAIMED	1.992	1,095,052	20.2	62,705	1,266,641
NON MONETARY	42.825	205,226	81.4	66,773	5,435,322
APPEALS	200.757	19,323	35.9	89,015	3,195,639
SAVE			0.1	72,470	7,247
CLAIMS ACTIVITY STAFF			168.4	70,603	11,889,539
WAGE RECORDS	0.071	12,969,592	8.5	61,092	519,282
TAX FUNCTIONS	47.084	164,302	71.7	69,441	4,978,920
EMPLOYER ACTIVITY STAFF			80.2	68,556	5,498,202
BENEFIT PMT CONTROL			18.3	65,242	1,193,929
UI PERFORMS		480	6.8	75,517	513,516
OPERATING STAFF			273.7	69,767	19,095,186
SUPPORT	24.66%		67.5	87,324	5,894,370
AS&T			25	91,283	2,282,075
TOTAL STAFF			366.2	74,472	27,271,631
NON-PERSONAL SERVICES					4,031,516
STOP-LOSS/STOP-GAIN					3,485,396
TOTAL ALLOCATION (excluding POSTAGE)					34,788,543
POSTAGE					1,718,754
TOTAL ALLOCATION (including POSTAGE)					36,507,297

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** NEBRASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,824.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.519	43,418	12.1	58,876	712,400
WEEKS CLAIMED	1.703	272,336	4.2	60,529	254,222
NON MONETARY	41.250	161,452	60.8	54,638	3,321,990
APPEALS	177.870	3,293	5.3	73,429	389,174
SAVE			0.2	62,953	12,591
CLAIMS ACTIVITY STAFF			82.6	56,784	4,690,377
WAGE RECORDS	0.135	4,504,002	5.6	69,587	389,687
TAX FUNCTIONS	46.431	56,695	24.0	69,591	1,670,184
EMPLOYER ACTIVITY STAFF			29.6	69,590	2,059,871
BENEFIT PMT CONTROL			10.4	61,699	641,670
UI PERFORMS		480	6.2	65,430	405,666
OPERATING STAFF			128.8	60,540	7,797,584
SUPPORT	16.77%		21.6	79,800	1,723,680
AS&T			15.2	88,054	1,338,421
TOTAL STAFF			165.6	65,578	10,859,685
NON-PERSONAL SERVICES					3,263,289
STOP-LOSS/STOP-GAIN					-391,433
TOTAL ALLOCATION (excluding POSTAGE)					13,731,541
POSTAGE					456,566
TOTAL ALLOCATION (including POSTAGE)					14,188,107

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** OHIO *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,788.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.950	359,929	77.0	87,456	6,734,112
WEEKS CLAIMED	1.497	2,719,822	37.9	95,405	3,615,850
NON MONETARY	62.631	200,856	117.2	94,760	11,105,872
APPEALS	243.394	19,749	44.8	95,987	4,300,218
SAVE			0.3	94,918	28,475
CLAIMS ACTIVITY STAFF			277.2	93,018	25,784,527
WAGE RECORDS	0.053	26,614,062	13.1	95,686	1,253,487
TAX FUNCTIONS	51.146	227,822	108.6	95,289	10,348,385
EMPLOYER ACTIVITY STAFF			121.7	95,332	11,601,872
BENEFIT PMT CONTROL			57.2	103,823	5,938,676
UI PERFORMS		480	45.4	120,377	5,465,116
OPERATING STAFF			501.5	97,289	48,790,191
SUPPORT	3.83%		19.2	114,450	2,197,440
AS&T			62.6	112,906	7,067,916
TOTAL STAFF			583.3	99,529	58,055,547
NON-PERSONAL SERVICES					11,129,702
STOP-LOSS/STOP-GAIN					-5,859,400
TOTAL ALLOCATION (excluding POSTAGE)					63,325,849
POSTAGE					3,338,186
TOTAL ALLOCATION (including POSTAGE)					66,664,035

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** WISCONSIN *****

MAYTARGS

WORK HOURS 1,806.42

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** REGION 6 *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,044,394	580.1	96,052	55,719,518
WEEKS CLAIMED	23,858,165	277.1	93,532	25,917,678
NON MONETARY	1,391,304	614.7	91,008	55,942,856
APPEALS	241,620	385.2	136,813	52,700,234
SAVE		29.3	108,113	3,167,712
CLAIMS ACTIVITY STAFF		1,886.4	102,549	193,447,998
WAGE RECORDS	159,798,711	300.5	115,908	34,830,318
TAX FUNCTIONS	2,141,773	414.9	92,295	38,293,205
EMPLOYER ACTIVITY STAFF		715.4	102,213	73,123,523
BENEFIT PMT CONTROL		317.3	100,175	31,785,435
UI PERFORMS		94.2	117,926	11,108,638
OPERATING STAFF		3,013.3	102,700	309,465,594
SUPPORT	25.81%	777.8	121,382	94,410,975
AS&T		450.7	130,908	59,000,255
TOTAL STAFF		4,241.8	109,123	462,876,824
NON-PERSONAL SERVICES				112,332,332
STOP-LOSS/STOP-GAIN				-49,188,952
TOTAL ALLOCATION (excluding POSTAGE)				526,020,204
POSTAGE				29,569,622
TOTAL ALLOCATION (including POSTAGE)				555,589,826

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ALASKA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,770.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.734	48,332	12.2	80,879	986,724
WEEKS CLAIMED	1.520	248,626	3.6	80,879	291,164
NON MONETARY	45.668	53,550	23.0	94,778	2,179,894
APPEALS	174.248	1,469	2.4	143,310	343,944
SAVE			0.9	95,910	86,319
CLAIMS ACTIVITY STAFF			42.1	92,353	3,888,045
WAGE RECORDS	0.136	1,465,985	1.9	96,066	182,525
TAX FUNCTIONS	54.572	18,193	9.3	103,795	965,294
EMPLOYER ACTIVITY STAFF			11.2	102,484	1,147,819
BENEFIT PMT CONTROL			19.1	110,042	2,101,802
UI PERFORMS		480	17.8	109,713	1,952,891
OPERATING STAFF			90.2	100,782	9,090,557
SUPPORT	19.51%		17.6	109,584	1,928,678
AS&T			8.8	177,184	1,559,219
TOTAL STAFF			116.6	107,877	12,578,454
NON-PERSONAL SERVICES					5,847,220
STOP-LOSS/STOP-GAIN					3,221,402
TOTAL ALLOCATION (excluding POSTAGE)					21,647,076
POSTAGE					499,874
TOTAL ALLOCATION (including POSTAGE)					22,146,950

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** ARIZONA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,763.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.865	198,882	31.7	61,824	1,959,821
WEEKS CLAIMED	1.371	1,138,818	14.8	65,581	970,599
NON MONETARY	62.116	56,800	33.3	56,347	1,876,355
APPEALS	153.351	20,260	29.4	114,996	3,380,882
SAVE			1.6	83,600	133,760
CLAIMS ACTIVITY STAFF			110.8	75,103	8,321,417
WAGE RECORDS	0.089	14,481,355	12.2	199,300	2,431,460
TAX FUNCTIONS	49.93	138,249	65.2	69,012	4,499,582
EMPLOYER ACTIVITY STAFF			77.4	89,548	6,931,042
BENEFIT PMT CONTROL			49.9	108,547	5,416,495
UI PERFORMS		480	15.0	139,542	2,093,130
OPERATING STAFF			253.1	89,933	22,762,084
SUPPORT	20.31%		51.4	89,329	4,591,511
AS&T			31.6	93,097	2,941,865
TOTAL STAFF			336.1	90,138	30,295,460
NON-PERSONAL SERVICES					4,984,260
STOP-LOSS/STOP-GAIN					-3,413,516
TOTAL ALLOCATION (excluding POSTAGE)					31,866,204
POSTAGE					1,568,894
TOTAL ALLOCATION (including POSTAGE)					33,435,098

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***** CALIFORNIA *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 1,852.53

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.163	1,994,563	379.8	107,144	40,693,291
WEEKS CLAIMED	1.158	16,396,319	170.8	105,629	18,041,433
NON MONETARY	52.449	521,307	246.0	104,494	25,705,524
APPEALS	179.585	170,765	275.9	147,911	40,808,645
SAVE			21.6	115,570	2,496,312
CLAIMS ACTIVITY STAFF			1,094.1	116,758	127,745,205
WAGE RECORDS	0.263	105,258,124	249.1	117,277	29,213,701
TAX FUNCTIONS	8.72	1,445,105	113.4	115,731	13,123,895
EMPLOYER ACTIVITY STAFF			362.5	116,793	42,337,596
BENEFIT PMT CONTROL			44.2	125,902	5,564,868
UI PERFORMS		480	17.2	128,322	2,207,138
OPERATING STAFF			1,518.0	117,164	177,854,807
SUPPORT	24.62%		373.8	133,783	50,008,085
AS&T			241.8	143,705	34,747,869
TOTAL STAFF			2,133.6	123,083	262,610,761
NON-PERSONAL SERVICES					71,019,912
STOP-LOSS/STOP-GAIN					-31,760,638
TOTAL ALLOCATION (excluding POSTAGE)					301,870,035
POSTAGE					20,690,398
TOTAL ALLOCATION (including POSTAGE)					322,560,433

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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***** HAWAII *****

F Y 2 0 2 2 A L L O C A T I O N

MAYTARGS

March 28, 2022

WORK HOURS 2,063.88

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.946	77,179	13.1	100,209	1,312,738
WEEKS CLAIMED	2.126	637,755	10.9	106,541	1,161,297
NON MONETARY	64.116	18,979	9.8	111,760	1,095,248
APPEALS	158.039	4,946	6.3	120,856	761,393
SAVE			0.1	110,683	11,068
CLAIMS ACTIVITY STAFF			40.2	108,004	4,341,744
WAGE RECORDS	0.161	2,884,919	3.8	65,863	250,279
TAX FUNCTIONS	52.115	32,609	13.7	100,608	1,378,330
EMPLOYER ACTIVITY STAFF			17.5	93,063	1,628,609
BENEFIT PMT CONTROL			6.6	121,771	803,689
UI PERFORMS		480	3.2	142,193	455,018
OPERATING STAFF			67.5	107,097	7,229,060
SUPPORT	21.19%		14.3	155,373	2,221,834
AS&T			15.5	108,041	1,674,636
TOTAL STAFF			97.3	114,343	11,125,530
NON-PERSONAL SERVICES					978,617
STOP-LOSS/STOP-GAIN					762,940
TOTAL ALLOCATION (excluding POSTAGE)					12,867,087
POSTAGE					459,618
TOTAL ALLOCATION (including POSTAGE)					13,326,705

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***** IDAHO *****

March 28, 2022

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.535	46,664	11.0	55,237	607,607
WEEKS CLAIMED	1.635	217,758	3.2	60,605	193,936
NON MONETARY	51.194	72,761	33.0	68,250	2,252,250
APPEALS	217.699	2,794	5.4	79,547	429,554
SAVE			0.3	72,253	21,676
CLAIMS ACTIVITY STAFF			52.9	66,258	3,505,023
WAGE RECORDS	0.083	3,546,294	2.6	65,954	171,480
TAX FUNCTIONS	50.715	59,208	26.6	68,639	1,825,797
EMPLOYER ACTIVITY STAFF			29.2	68,400	1,997,277
BENEFIT PMT CONTROL			11.7	64,974	760,196
UI PERFORMS		360	5.9	85,094	502,055
OPERATING STAFF			99.7	67,849	6,764,551
SUPPORT	17.25%		17.2	100,633	1,730,888
AS&T			9.9	99,636	986,396
TOTAL STAFF			126.8	74,778	9,481,835
NON-PERSONAL SERVICES					1,204,459
STOP-LOSS/STOP-GAIN					2,861,297
TOTAL ALLOCATION (excluding POSTAGE)					13,547,591
POSTAGE					522,484
TOTAL ALLOCATION (including POSTAGE)					14,070,075

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***** NEVADA *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,888.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.365	138,937	17.6	58,877	1,036,235
WEEKS CLAIMED	1.481	1,511,636	19.8	59,926	1,186,535
NON MONETARY	40.484	138,298	49.4	66,030	3,261,882
APPEALS	234.493	6,421	13.3	88,339	1,174,909
SAVE			1.2	72,310	86,772
CLAIMS ACTIVITY STAFF			101.3	66,598	6,746,333
WAGE RECORDS	0.149	6,599,834	8.7	82,484	717,611
TAX FUNCTIONS	47.86	75,342	31.8	86,205	2,741,319
EMPLOYER ACTIVITY STAFF			40.5	85,406	3,458,930
BENEFIT PMT CONTROL			19.2	66,705	1,280,736
UI PERFORMS		480	16.9	109,281	1,846,849
OPERATING STAFF			177.9	74,946	13,332,848
SUPPORT	8.15%		14.5	101,684	1,474,418
AS&T			19.9	98,569	1,961,523
TOTAL STAFF			212.3	78,986	16,768,789
NON-PERSONAL SERVICES					2,484,560
STOP-LOSS/STOP-GAIN					3,329,515
TOTAL ALLOCATION (excluding POSTAGE)					22,582,864
POSTAGE					1,116,485
TOTAL ALLOCATION (including POSTAGE)					23,699,349

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***** OREGON *****

F Y 2 0 2 2 A L L O C A T I O N MAYTARGS March 28, 2022

WORK HOURS 1,759.09

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.503	146,452	29.8	89,034	2,653,213
WEEKS CLAIMED	1.387	1,316,496	17.3	73,326	1,268,540
NON MONETARY	55.997	50,133	26.6	96,105	2,556,393
APPEALS	191.112	7,889	14.3	128,008	1,830,514
SAVE			1.7	95,930	163,081
CLAIMS ACTIVITY STAFF			89.7	94,445	8,471,741
WAGE RECORDS	0.158	9,006,272	13.5	79,741	1,076,504
TAX FUNCTIONS	46.473	132,722	58.4	98,812	5,770,621
EMPLOYER ACTIVITY STAFF			71.9	95,231	6,847,125
BENEFIT PMT CONTROL			44.8	105,091	4,708,077
UI PERFORMS		480	7.6	120,271	914,060
OPERATING STAFF			214.0	97,855	20,941,003
SUPPORT	16.54%		35.4	126,258	4,469,533
AS&T			38.2	138,357	5,285,237
TOTAL STAFF			287.6	106,731	30,695,773
NON-PERSONAL SERVICES					14,530,566
STOP-LOSS/STOP-GAIN					1,040,897
TOTAL ALLOCATION (excluding POSTAGE)					46,267,236
POSTAGE					1,705,889
TOTAL ALLOCATION (including POSTAGE)					47,973,125

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***** WASHINGTON *****

MAYTARGS

WORK HOURS	1,879.03
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FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.345	393,385	84.9	76,206	6,469,889
WEEKS CLAIMED	1.730	2,390,757	36.7	76,408	2,804,174
NON MONETARY	45.524	479,476	193.6	87,889	17,015,310
APPEALS	158.976	27,076	38.2	103,937	3,970,393
SAVE			1.9	88,802	168,724
CLAIMS ACTIVITY STAFF			355.3	85,642	30,428,490
WAGE RECORDS	0.059	16,555,928	8.7	90,432	786,758
TAX FUNCTIONS	45.273	240,345	96.5	82,781	7,988,367
EMPLOYER ACTIVITY STAFF			105.2	83,414	8,775,125
BENEFIT PMT CONTROL			121.8	91,540	11,149,572
UI PERFORMS		480	10.6	107,311	1,137,497
OPERATING STAFF			592.9	86,845	51,490,684
SUPPORT	42.77%		253.6	110,355	27,986,028
AS&T			85	115,806	9,843,510
TOTAL STAFF			931.5	95,889	89,320,222
NON-PERSONAL SERVICES					11,282,738
STOP-LOSS/STOP-GAIN					-25,230,849
TOTAL ALLOCATION (excluding POSTAGE)					75,372,111
POSTAGE					3,005,980
TOTAL ALLOCATION (including POSTAGE)					78,378,091

BACKUP MATERIAL FOR WORKLOAD ALLOCATION

1. MPU'S USED TO DETERMINE ALLOCATION
2. BASE WORKLOADS
3. HOURS PER STAFF YEAR
4. CALCULATION OF MPU ADJUSTMENTS
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
5. PERCENT DECREASE FROM STATE MPU
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
6. COMPUTATION OF STAFF YEARS
 - A SUPPORT
 - B AS&T
7. MPU/WORKLOAD/STAFFYEARS - COMPARISON TO PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX
8. MPU/WORKLOAD/STAFFYEARS - PERCENT CHANGE FROM PRIOR FISCAL YEAR
 - A INITIAL CLAIMS
 - B NON-MONETARY DETERMINATIONS
 - C APPEALS
 - D WEEKS CLAIMED
 - E WAGE RECORDS
 - F TAX

TABLE 1

F Y 2 0 2 2 A L L O C A T I O N
MPU's USED TO DETERMINE ALLOCATION

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	19.773	54.407	176.120	1.288	0.034	46.644
MAINE	27.933	41.689	186.058	1.366	0.055	47.886
MASSACHUSETTS	20.818	41.960	222.315	1.355	0.075	21.471
NEW HAMPSHIRE	25.559	42.691	231.448	2.273	0.066	47.901
NEW JERSEY	20.660	47.154	178.334	1.071	0.034	38.814
NEW YORK	13.792	42.834	239.302	0.981	0.016	45.127
PUERTO RICO	44.794	64.503	222.986	2.489	0.027	48.428
RHODE ISLAND	23.381	44.272	201.557	0.795	0.033	33.927
VERMONT	20.022	60.201	261.330	1.738	0.309	48.575
VIRGIN ISLANDS	56.695	91.531	270.829	4.868	0.657	60.957
DELAWARE	23.743	49.496	235.152	1.883	0.051	52.726
DIST. OF COLUMBIA	21.814	66.581	117.546	0.578	0.150	53.497
MARYLAND	23.171	53.087	209.753	1.507	0.132	51.723
PENNSYLVANIA	20.659	49.948	186.385	1.405	0.061	46.484
VIRGINIA	28.754	58.850	208.790	1.817	0.090	38.016
WEST VIRGINIA	26.599	53.509	257.757	1.765	0.101	53.386
ALABAMA	20.600	47.547	225.780	1.588	0.032	49.403
FLORIDA	27.742	50.242	193.452	1.814	0.060	37.915
GEORGIA	22.522	40.316	235.578	1.336	0.053	45.120
KENTUCKY	19.055	39.526	191.902	0.951	0.012	49.327
MISSISSIPPI	23.371	40.412	206.883	2.868	0.087	49.411
NORTH CAROLINA	26.339	45.252	201.299	1.677	0.041	46.609
SOUTH CAROLINA	21.807	22.058	189.709	1.788	0.050	38.530
TENNESSEE	24.173	34.137	178.882	1.285	0.073	46.590
ARKANSAS	28.600	35.328	162.126	1.851	0.094	45.271
COLORADO	32.829	53.676	191.105	0.425	0.099	45.742
LOUISIANA	24.988	44.526	204.633	1.427	0.054	50.041
MONTANA	26.181	57.588	303.499	1.748	0.117	45.961
NEW MEXICO	27.669	36.987	143.163	1.309	0.050	46.953
NORTH DAKOTA	13.249	27.982	186.135	1.343	0.055	52.443
OKLAHOMA	23.257	45.707	193.235	1.716	0.067	48.142
SOUTH DAKOTA	30.639	44.664	212.798	2.608	0.054	48.687
TEXAS	19.405	30.091	168.363	1.070	0.081	43.298
UTAH	24.196	28.507	186.381	1.454	0.051	49.343
WYOMING	35.670	30.357	244.520	1.769	0.068	60.684
ILLINOIS	18.430	50.526	158.471	0.789	0.059	45.243
INDIANA	24.551	83.904	207.615	1.481	0.076	48.216
IOWA	12.269	46.887	205.182	1.524	0.056	45.608
KANSAS	16.037	38.681	211.639	2.150	0.110	46.769
MICHIGAN	21.196	35.211	259.725	1.429	0.066	45.716
MINNESOTA	20.691	28.101	186.727	1.446	0.028	35.117
MISSOURI	17.467	42.825	200.757	1.992	0.071	47.084
NEBRASKA	30.519	41.250	177.870	1.703	0.135	46.431
OHIO	22.950	62.631	243.394	1.497	0.053	51.146
WISCONSIN	19.764	44.865	186.467	1.373	0.044	47.730
ALASKA	26.734	45.668	174.248	1.520	0.136	54.572
ARIZONA	16.865	62.116	153.351	1.371	0.089	49.930
CALIFORNIA	21.163	52.449	179.585	1.158	0.263	8.720
HAWAII	20.946	64.116	158.039	2.126	0.161	52.115
IDAHO	26.535	51.194	217.699	1.635	0.083	50.715
NEVADA	14.365	40.484	234.493	1.481	0.149	47.860
OREGON	21.503	55.997	191.112	1.387	0.158	46.473
WASHINGTON	24.345	45.524	158.976	1.730	0.059	45.273

F Y 2 0 2 2 A L L O C A T I O N
BASE WORKLOADS

TABLE 2

STATE	IC	NM	AP	WC	WR	TAX
CONNECTICUT	126,260	46,822	13,537	1,438,941	7,532,500	103,517
MAINE	40,560	22,015	5,003	382,375	2,954,421	44,313
MASSACHUSETTS	294,759	119,742	12,742	2,929,267	16,455,302	227,622
NEW HAMPSHIRE	56,805	25,432	1,691	324,164	3,042,919	42,873
NEW JERSEY	374,415	104,462	27,244	3,057,475	18,716,972	235,208
NEW YORK	1,032,860	170,427	29,417	9,297,640	43,937,604	514,994
PUERTO RICO	92,987	43,754	2,124	872,258	3,101,958	51,456
RHODE ISLAND	45,903	12,874	3,112	411,817	2,506,561	35,095
VERMONT	27,483	5,566	1,394	235,608	1,761,117	22,680
VIRGIN ISLANDS	2,138	768	37	22,695	206,526	3,957
DELAWARE	34,521	8,633	1,987	268,508	2,435,507	32,665
DIST. OF COLUMBIA	32,231	18,472	2,229	378,576	3,145,581	35,383
MARYLAND	189,325	64,115	14,807	1,241,212	11,055,790	146,605
PENNSYLVANIA	507,224	167,382	63,962	4,677,973	27,141,030	309,439
VIRGINIA	244,683	60,402	12,242	1,738,710	17,167,383	224,545
WEST VIRGINIA	51,507	23,920	3,203	487,162	3,047,360	35,589
ALABAMA	160,799	66,129	6,772	696,422	8,678,179	87,446
FLORIDA	609,271	70,834	38,990	2,866,229	40,988,817	564,811
GEORGIA	804,616	85,957	16,902	3,511,238	20,712,794	244,091
KENTUCKY	252,372	47,460	12,233	987,900	8,765,449	94,567
MISSISSIPPI	92,213	124,403	11,473	719,453	5,258,432	55,872
NORTH CAROLINA	295,084	205,741	22,910	1,551,824	20,750,936	229,571
SOUTH CAROLINA	150,435	136,125	16,190	993,425	9,682,739	116,906
TENNESSEE	177,233	292,096	20,830	1,339,770	14,281,520	128,246
ARKANSAS	82,501	40,474	9,011	499,943	5,802,410	70,656
COLORADO	120,927	57,879	17,415	1,215,595	12,281,396	182,167
LOUISIANA	200,803	74,737	13,695	1,454,631	8,493,803	100,130
MONTANA	32,802	28,243	1,187	243,366	2,183,744	42,697
NEW MEXICO	47,435	36,587	11,020	495,292	3,795,736	49,027
NORTH DAKOTA	23,402	28,881	3,815	176,114	1,946,150	24,796
OKLAHOMA	179,750	46,409	9,722	772,775	7,345,635	89,213
SOUTH DAKOTA	12,452	10,265	829	87,313	1,927,180	28,364
TEXAS	772,992	528,867	102,372	6,586,309	58,636,259	561,104
UTAH	51,344	106,404	12,647	405,606	7,094,907	87,937
WYOMING	15,266	23,893	1,878	89,652	1,226,296	21,114
ILLINOIS	396,779	171,978	35,967	3,466,496	27,097,843	322,165
INDIANA	246,830	141,284	12,873	1,366,556	15,897,000	129,783
IOWA	113,246	37,009	12,091	795,845	7,111,639	79,296
KANSAS	114,407	69,575	6,680	510,367	6,065,918	73,970
MICHIGAN	437,231	379,825	21,294	3,714,963	19,659,943	204,952
MINNESOTA	210,913	164,567	21,993	1,965,207	13,168,469	136,272
MISSOURI	190,072	205,226	19,323	1,095,052	12,969,592	164,302
NEBRASKA	43,418	161,452	3,293	272,336	4,504,002	56,695
OHIO	359,929	200,856	19,749	2,719,822	26,614,062	227,822
WISCONSIN	218,423	167,754	24,495	1,377,953	13,339,908	145,314
ALASKA	48,332	53,550	1,469	248,626	1,465,985	18,193
ARIZONA	198,882	56,800	20,260	1,138,818	14,481,355	138,249
CALIFORNIA	1,994,563	521,307	170,765	16,396,319	105,258,124	1,445,105
HAWAII	77,179	18,979	4,946	637,755	2,884,919	32,609
IDAHO	46,664	72,761	2,794	217,758	3,546,294	59,208
NEVADA	138,937	138,298	6,421	1,511,636	6,599,834	75,342
OREGON	146,452	50,133	7,889	1,316,496	9,006,272	132,722
WASHINGTON	393,385	479,476	27,076	2,390,757	16,555,928	240,345

TABLE 3

F Y 2 0 2 2 A L L O C A T I O N

STATE	HOURS PER STAFF YEAR
CONNECTICUT	1,873.95
MAINE	1,767.98
MASSACHUSETTS	1,621.96
NEW HAMPSHIRE	1,725.92
NEW JERSEY	1,512.61
NEW YORK	1,741.71
PUERTO RICO	773.92
RHODE ISLAND	1,574.14
VERMONT	1,819.34
VIRGIN ISLANDS	1,651.88
DELAWARE	1,717.37
DIST. OF COLUMBIA	1,637.00
MARYLAND	1,805.52
PENNSYLVANIA	1,515.85
VIRGINIA	1,851.66
WEST VIRGINIA	1,655.60
ALABAMA	1,652.16
FLORIDA	1,874.79
GEORGIA	1,788.49
KENTUCKY	1,731.50
MISSISSIPPI	1,789.76
NORTH CAROLINA	1,809.02
SOUTH CAROLINA	1,663.54
TENNESSEE	1,721.66
ARKANSAS	1,767.44
COLORADO	1,774.55
LOUISIANA	1,743.26
MONTANA	1,824.65
NEW MEXICO	1,750.51
NORTH DAKOTA	1,867.38
OKLAHOMA	1,873.21
SOUTH DAKOTA	1,780.06
TEXAS	1,729.95
UTAH	1,779.17
WYOMING	1,771.02
ILLINOIS	1,625.07
INDIANA	1,750.72
IOWA	1,761.75
KANSAS	1,759.17
MICHIGAN	1,776.74
MINNESOTA	1,810.88
MISSOURI	1,799.42
NEBRASKA	1,824.73
OHIO	1,788.25
WISCONSIN	1,806.42
ALASKA	1,770.18
ARIZONA	1,763.88
CALIFORNIA	1,852.53
HAWAII	2,063.88
IDAHO	1,882.31
NEVADA	1,888.63
OREGON	1,759.09
WASHINGTON	1,879.03

TABLE 4A

CALCULATION OF MPU ADJUSTMENTS
(INITIAL CLAIMS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
ALASKA	34.347	0.673908	0.756058	26.734	48,332
VIRGIN ISLANDS	94.831	0.673908	0.750268	56.695	2,138
PUERTO RICO	71.570	0.673908	0.761655	44.794	92,987
WYOMING	52.378	0.673908	0.751913	35.670	15,266
COLORADO	47.120	0.673908	0.765157	32.829	120,927
SOUTH DAKOTA	42.169	0.673908	0.751561	30.639	12,452
NEBRASKA	42.044	0.673908	0.755442	30.519	43,418
VIRGINIA	39.132	0.673908	0.780669	28.754	244,683
ARKANSAS	38.262	0.673908	0.760341	28.600	82,501
FLORIDA	38.221	0.673908	0.826366	27.742	609,271
MAINE	36.768	0.673908	0.755084	27.933	40,560
NEW MEXICO	36.251	0.673908	0.755946	27.669	47,435
NORTH CAROLINA	34.169	0.673908	0.786986	26.339	295,084
WEST VIRGINIA	34.081	0.673908	0.756456	26.599	51,507
IDAHO	33.938	0.673908	0.755849	26.535	46,664
MONTANA	33.182	0.673908	0.754111	26.181	32,802
NEW HAMPSHIRE	31.971	0.673908	0.757120	25.559	56,805
LOUISIANA	31.094	0.673908	0.775169	24.988	200,803
INDIANA	30.267	0.673908	0.780938	24.551	246,830
WASHINGTON	30.112	0.673908	0.799307	24.345	393,385
TENNESSEE	29.347	0.673908	0.772215	24.173	177,233
UTAH	29.177	0.673908	0.756435	24.196	51,344
DELAWARE	28.229	0.673908	0.754327	23.743	34,521
MISSISSIPPI	27.553	0.673908	0.761558	23.371	92,213
RHODE ISLAND	27.508	0.673908	0.755754	23.381	45,903
OKLAHOMA	27.441	0.673908	0.772530	23.257	179,750
MARYLAND	27.275	0.673908	0.773730	23.171	189,325
OHIO	27.042	0.673908	0.795114	22.950	359,929
GEORGIA	26.712	0.673908	0.850851	22.522	804,616
CALIFORNIA	24.797	0.673908	1.000000	21.163	1,994,563
SOUTH CAROLINA	24.390	0.673908	0.768856	21.807	150,435
DIST. OF COLUMBIA	24.302	0.673908	0.754040	21.814	32,231
OREGON	23.755	0.673908	0.768356	21.503	146,452
MICHIGAN	23.318	0.673908	0.804803	21.196	437,231
HAWAII	22.562	0.673908	0.759674	20.946	77,179
MASSACHUSETTS	22.414	0.673908	0.786945	20.818	294,759
PENNSYLVANIA	22.180	0.673908	0.813576	20.659	507,224
NEW JERSEY	22.116	0.673908	0.796929	20.660	374,415
MINNESOTA	22.103	0.673908	0.776436	20.691	210,913
ALABAMA	21.890	0.673908	0.770155	20.600	160,799
VERMONT	20.659	0.673908	0.753445	20.022	27,483
CONNECTICUT	20.165	0.673908	0.765826	19.773	126,260
WISCONSIN	20.159	0.673908	0.777377	19.764	218,423
TEXAS	19.405	-1.000000	-1.000000	19.405	772,992
KENTUCKY	19.055	-1.000000	-1.000000	19.055	252,372
ILLINOIS	18.430	-1.000000	-1.000000	18.430	396,779
MISSOURI	17.467	-1.000000	-1.000000	17.467	190,072
ARIZONA	16.865	-1.000000	-1.000000	16.865	198,882
KANSAS	16.037	-1.000000	-1.000000	16.037	114,407
NEVADA	14.365	-1.000000	-1.000000	14.365	138,937
NEW YORK	13.792	-1.000000	-1.000000	13.792	1,032,860
NORTH DAKOTA	13.249	-1.000000	-1.000000	13.249	23,402
IOWA	12.269	-1.000000	-1.000000	12.269	113,246

TABLE 4B

CALCULATION OF MPU ADJUSTMENTS
(NONMONETARY DETERMINATIONS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	128.074	0.534656	0.750368	91.531	768
INDIANA	120.354	0.534656	0.817755	83.904	141,284
DIST. OF COLUMBIA	86.785	0.534656	0.758859	66.581	18,472
OHIO	83.825	0.534656	0.846323	62.631	200,856
PUERTO RICO	83.800	0.534656	0.770983	64.503	43,754
HAWAII	82.647	0.534656	0.759102	64.116	18,979
ARIZONA	79.984	0.534656	0.777239	62.116	56,800
VERMONT	75.833	0.534656	0.752669	60.201	5,566
VIRGINIA	74.455	0.534656	0.778967	58.850	60,402
MONTANA	71.799	0.534656	0.763544	57.588	28,243
CALIFORNIA	70.215	0.534656	1.000000	52.449	521,307
OREGON	69.419	0.534656	0.774042	55.997	50,133
CONNECTICUT	66.663	0.534656	0.772454	54.407	46,822
COLORADO	65.556	0.534656	0.777757	53.676	57,879
WEST VIRGINIA	64.854	0.534656	0.761471	53.509	23,920
MARYLAND	64.623	0.534656	0.780747	53.087	64,115
IDAHO	61.467	0.534656	0.784894	51.194	72,761
ILLINOIS	61.386	0.534656	0.832474	50.526	171,978
PENNSYLVANIA	60.294	0.534656	0.830270	49.948	167,382
FLORIDA	59.808	0.534656	0.783969	50.242	70,834
DELAWARE	57.947	0.534656	0.754140	49.496	8,633
ALABAMA	55.130	0.534656	0.781713	47.547	66,129
WASHINGTON	54.920	0.534656	0.979939	45.524	479,476
NEW JERSEY	54.755	0.534656	0.800096	47.154	104,462
IOWA	53.780	0.534656	0.767748	46.887	37,009
NORTH CAROLINA	52.117	0.534656	0.848666	45.252	205,741
OKLAHOMA	51.839	0.534656	0.772256	45.707	46,409
ALASKA	51.820	0.534656	0.775681	45.668	53,550
WISCONSIN	51.157	0.534656	0.830449	44.865	167,754
LOUISIANA	49.988	0.534656	0.785841	44.526	74,737
SOUTH DAKOTA	49.860	0.534656	0.754923	44.664	10,265
RHODE ISLAND	49.216	0.534656	0.756174	44.272	12,874
MISSOURI	47.672	0.534656	0.848419	42.825	205,226
NEW YORK	47.516	0.534656	0.831731	42.834	170,427
NEW HAMPSHIRE	46.614	0.534656	0.762196	42.691	25,432
MASSACHUSETTS	45.738	0.534656	0.807424	41.960	119,742
MAINE	44.912	0.534656	0.760558	41.689	22,015
NEBRASKA	44.633	0.534656	0.827427	41.250	161,452
NEVADA	43.193	0.534656	0.816323	40.484	138,298
MISSISSIPPI	43.026	0.534656	0.809659	40.412	124,403
GEORGIA	42.757	0.534656	0.791222	40.316	85,957
KENTUCKY	41.314	0.534656	0.772760	39.526	47,460
KANSAS	39.902	0.534656	0.783366	38.681	69,575
NEW MEXICO	36.987	-1.000000	-1.000000	36.987	36,587
ARKANSAS	35.328	-1.000000	-1.000000	35.328	40,474
MICHIGAN	35.211	-1.000000	-1.000000	35.211	379,825
TENNESSEE	34.137	-1.000000	-1.000000	34.137	292,096
WYOMING	30.357	-1.000000	-1.000000	30.357	23,893
TEXAS	30.091	-1.000000	-1.000000	30.091	528,867
UTAH	28.507	-1.000000	-1.000000	28.507	106,404
MINNESOTA	28.101	-1.000000	-1.000000	28.101	164,567
NORTH DAKOTA	27.982	-1.000000	-1.000000	27.982	28,881
SOUTH CAROLINA	22.058	-1.000000	-1.000000	22.058	136,125

TABLE 4C

CALCULATION OF MPU ADJUSTMENTS
(APPEALS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
MONTANA	510.948	0.824183	0.751738	303.499	1,187
VIRGIN ISLANDS	424.168	0.824183	0.750054	270.829	37
MICHIGAN	410.855	0.824183	0.781174	259.725	21,294
VERMONT	400.250	0.824183	0.752041	261.330	1,394
WEST VIRGINIA	392.091	0.824183	0.754689	257.757	3,203
OHIO	364.020	0.824183	0.778913	243.394	19,749
NEW YORK	358.533	0.824183	0.793066	239.302	29,417
WYOMING	356.311	0.824183	0.752749	244.520	1,878
GEORGIA	340.610	0.824183	0.774745	235.578	16,902
NEVADA	332.149	0.824183	0.759400	234.493	6,421
DELAWARE	331.685	0.824183	0.752909	235.152	1,987
NEW HAMPSHIRE	321.787	0.824183	0.752476	231.448	1,691
ALABAMA	309.011	0.824183	0.759914	225.780	6,772
MASSACHUSETTS	302.169	0.824183	0.768654	222.315	12,742
PUERTO RICO	299.680	0.824183	0.753110	222.986	2,124
IDAHO	285.974	0.824183	0.754090	217.699	2,794
SOUTH DAKOTA	272.423	0.824183	0.751214	212.798	829
KANSAS	271.141	0.824183	0.759780	211.639	6,680
MARYLAND	268.518	0.824183	0.771677	209.753	14,807
VIRGINIA	265.118	0.824183	0.767922	208.790	12,242
INDIANA	262.094	0.824183	0.768846	207.615	12,873
MISSISSIPPI	259.710	0.824183	0.766796	206.883	11,473
IOWA	255.250	0.824183	0.767701	205.182	12,091
LOUISIANA	254.165	0.824183	0.770049	204.633	13,695
NORTH CAROLINA	247.204	0.824183	0.783540	201.299	22,910
MISSOURI	244.832	0.824183	0.778289	200.757	19,323
RHODE ISLAND	243.395	0.824183	0.754556	201.557	3,112
FLORIDA	227.887	0.824183	0.807081	193.452	38,990
OKLAHOMA	222.360	0.824183	0.764233	193.235	9,722
KENTUCKY	219.111	0.824183	0.767909	191.902	12,233
COLORADO	217.646	0.824183	0.775496	191.105	17,415
OREGON	216.384	0.824183	0.761549	191.112	7,889
SOUTH CAROLINA	213.625	0.824183	0.773702	189.709	16,190
PENNSYLVANIA	209.811	0.824183	0.843640	186.385	63,962
MINNESOTA	205.971	0.824183	0.782198	186.727	21,993
WISCONSIN	205.490	0.824183	0.785861	186.467	24,495
UTAH	204.110	0.824183	0.768515	186.381	12,647
NORTH DAKOTA	202.666	0.824183	0.755585	186.135	3,815
MAINE	202.563	0.824183	0.757324	186.058	5,003
CALIFORNIA	195.830	0.824183	1.000000	179.585	170,765
TENNESSEE	183.862	0.824183	0.780495	178.882	20,830
NEW JERSEY	182.463	0.824183	0.789885	178.334	27,244
NEBRASKA	180.752	0.824183	0.754821	177.870	3,293
CONNECTICUT	176.120	-1.000000	-1.000000	176.120	13,537
ALASKA	174.248	-1.000000	-1.000000	174.248	1,469
TEXAS	168.363	-1.000000	-1.000000	168.363	102,372
ARKANSAS	162.126	-1.000000	-1.000000	162.126	9,011
WASHINGTON	158.976	-1.000000	-1.000000	158.976	27,076
ILLINOIS	158.471	-1.000000	-1.000000	158.471	35,967
HAWAII	158.039	-1.000000	-1.000000	158.039	4,946
ARIZONA	153.351	-1.000000	-1.000000	153.351	20,260
NEW MEXICO	143.163	-1.000000	-1.000000	143.163	11,020
DIST. OF COLUMBIA	117.546	-1.000000	-1.000000	117.546	2,229

TABLE 4D

CALCULATION OF MPU ADJUSTMENTS
(WEEKS CLAIMED)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	8.644	0.683026	0.751213	4.868	22,695
MISSISSIPPI	4.715	0.683026	0.788449	2.868	719,453
SOUTH DAKOTA	4.016	0.683026	0.754666	2.608	87,313
PUERTO RICO	3.926	0.683026	0.796615	2.489	872,258
NEW HAMPSHIRE	3.362	0.683026	0.767324	2.273	324,164
KANSAS	3.128	0.683026	0.777275	2.150	510,367
HAWAII	3.096	0.683026	0.784083	2.126	637,755
MISSOURI	2.863	0.683026	0.808522	1.992	1,095,052
FLORIDA	2.667	0.683026	0.903177	1.814	2,866,229
VIRGINIA	2.538	0.683026	0.842920	1.817	1,738,710
DELAWARE	2.537	0.683026	0.764350	1.883	268,508
ARKANSAS	2.491	0.683026	0.776718	1.851	499,943
SOUTH CAROLINA	2.399	0.683026	0.803091	1.788	993,425
WASHINGTON	2.396	0.683026	0.877767	1.730	2,390,757
WEST VIRGINIA	2.306	0.683026	0.776035	1.765	487,162
WYOMING	2.285	0.683026	0.754791	1.769	89,652
MONTANA	2.252	0.683026	0.763006	1.748	243,366
VERMONT	2.230	0.683026	0.762591	1.738	235,608
OKLAHOMA	2.223	0.683026	0.791299	1.716	772,775
NORTH CAROLINA	2.195	0.683026	0.832933	1.677	1,551,824
NEBRASKA	2.159	0.683026	0.764554	1.703	272,336
IDAHO	2.015	0.683026	0.761637	1.635	217,758
ALABAMA	1.941	0.683026	0.787218	1.588	696,422
OHIO	1.832	0.683026	0.895353	1.497	2,719,822
IOWA	1.805	0.683026	0.792532	1.524	795,845
MARYLAND	1.787	0.683026	0.816333	1.507	1,241,212
ALASKA	1.777	0.683026	0.763287	1.520	248,626
NEVADA	1.737	0.683026	0.830785	1.481	1,511,636
INDIANA	1.732	0.683026	0.823031	1.481	1,366,556
MICHIGAN	1.694	0.683026	0.948535	1.429	3,714,963
MINNESOTA	1.672	0.683026	0.855024	1.446	1,965,207
PENNSYLVANIA	1.664	0.683026	1.000000	1.405	4,677,973
UTAH	1.642	0.683026	0.771676	1.454	405,606
LOUISIANA	1.612	0.683026	0.827738	1.427	1,454,631
OREGON	1.516	0.683026	0.820356	1.387	1,316,496
WISCONSIN	1.487	0.683026	0.823640	1.373	1,377,953
ARIZONA	1.477	0.683026	0.810861	1.371	1,138,818
MASSACHUSETTS	1.468	0.683026	0.906546	1.355	2,929,267
MAINE	1.455	0.683026	0.770435	1.366	382,375
GEORGIA	1.427	0.683026	0.937647	1.336	3,511,238
NORTH DAKOTA	1.406	0.683026	0.759412	1.343	176,114
NEW MEXICO	1.336	0.683026	0.776469	1.309	495,292
CONNECTICUT	1.292	0.683026	0.826900	1.288	1,438,941
TENNESSEE	1.285	-1.000000	-1.000000	1.285	1,339,770
CALIFORNIA	1.158	-1.000000	-1.000000	1.158	16,396,319
NEW JERSEY	1.071	-1.000000	-1.000000	1.071	3,057,475
TEXAS	1.070	-1.000000	-1.000000	1.070	6,586,309
NEW YORK	0.981	-1.000000	-1.000000	0.981	9,297,640
KENTUCKY	0.951	-1.000000	-1.000000	0.951	987,900
RHODE ISLAND	0.795	-1.000000	-1.000000	0.795	411,817
ILLINOIS	0.789	-1.000000	-1.000000	0.789	3,466,496
DIST. OF COLUMBIA	0.578	-1.000000	-1.000000	0.578	378,576
COLORADO	0.425	-1.000000	-1.000000	0.425	1,215,595

TABLE 4E

CALCULATION OF MPU ADJUSTMENTS
(WAGE RECORDS)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
VIRGIN ISLANDS	0.800	0.251583	0.750491	0.657	206,526
VERMONT	0.371	0.251583	0.754183	0.309	1,761,117
CALIFORNIA	0.337	0.251583	1.000000	0.263	105,258,124
HAWAII	0.189	0.251583	0.756852	0.161	2,884,919
OREGON	0.185	0.251583	0.771391	0.158	9,006,272
DIST. OF COLUMBIA	0.175	0.251583	0.757471	0.150	3,145,581
NEVADA	0.174	0.251583	0.765675	0.149	6,599,834
ALASKA	0.157	0.251583	0.753482	0.136	1,465,985
NEBRASKA	0.157	0.251583	0.760698	0.135	4,504,002
MARYLAND	0.153	0.251583	0.776259	0.132	11,055,790
MONTANA	0.134	0.251583	0.755187	0.117	2,183,744
KANSAS	0.126	0.251583	0.764407	0.110	6,065,918
WEST VIRGINIA	0.115	0.251583	0.757238	0.101	3,047,360
COLORADO	0.113	0.251583	0.779170	0.099	12,281,396
ARKANSAS	0.106	0.251583	0.763781	0.094	5,802,410
VIRGINIA	0.102	0.251583	0.790774	0.090	17,167,383
ARIZONA	0.100	0.251583	0.784395	0.089	14,481,355
MISSISSIPPI	0.097	0.251583	0.762489	0.087	5,258,432
IDAHO	0.092	0.251583	0.758423	0.083	3,546,294
TEXAS	0.092	0.251583	0.889268	0.081	58,636,259
INDIANA	0.084	0.251583	0.787757	0.076	15,897,000
MASSACHUSETTS	0.083	0.251583	0.789083	0.075	16,455,302
TENNESSEE	0.080	0.251583	0.783920	0.073	14,281,520
MISSOURI	0.078	0.251583	0.780804	0.071	12,969,592
WYOMING	0.074	0.251583	0.752913	0.068	1,226,296
OKLAHOMA	0.073	0.251583	0.767447	0.067	7,345,635
MICHIGAN	0.071	0.251583	0.796695	0.066	19,659,943
NEW HAMPSHIRE	0.071	0.251583	0.757227	0.066	3,042,919
PENNSYLVANIA	0.065	0.251583	0.814463	0.061	27,141,030
FLORIDA	0.064	0.251583	0.847353	0.060	40,988,817
ILLINOIS	0.063	0.251583	0.814360	0.059	27,097,843
WASHINGTON	0.063	0.251583	0.789322	0.059	16,555,928
IOWA	0.059	0.251583	0.766891	0.056	7,111,639
MAINE	0.058	0.251583	0.757017	0.055	2,954,421
LOUISIANA	0.057	0.251583	0.770174	0.054	8,493,803
NORTH DAKOTA	0.057	0.251583	0.754622	0.055	1,946,150
SOUTH DAKOTA	0.056	0.251583	0.754577	0.054	1,927,180
GEORGIA	0.055	0.251583	0.799195	0.053	20,712,794
OHIO	0.055	0.251583	0.813211	0.053	26,614,062
DELAWARE	0.053	0.251583	0.755785	0.051	2,435,507
UTAH	0.053	0.251583	0.766851	0.051	7,094,907
NEW MEXICO	0.052	0.251583	0.759015	0.050	3,795,736
SOUTH CAROLINA	0.052	0.251583	0.772998	0.050	9,682,739
WISCONSIN	0.044	-1.000000	-1.000000	0.044	13,339,908
NORTH CAROLINA	0.041	-1.000000	-1.000000	0.041	20,750,936
CONNECTICUT	0.034	-1.000000	-1.000000	0.034	7,532,500
NEW JERSEY	0.034	-1.000000	-1.000000	0.034	18,716,972
RHODE ISLAND	0.033	-1.000000	-1.000000	0.033	2,506,561
ALABAMA	0.032	-1.000000	-1.000000	0.032	8,678,179
MINNESOTA	0.028	-1.000000	-1.000000	0.028	13,168,469
PUERTO RICO	0.027	-1.000000	-1.000000	0.027	3,101,958
NEW YORK	0.016	-1.000000	-1.000000	0.016	43,937,604
KENTUCKY	0.012	-1.000000	-1.000000	0.012	8,765,449

TABLE 4F

CALCULATION OF MPU ADJUSTMENTS
(TAX)

STATE	MPU	MADJ	WADJ	ADJ MPU	WORKLOAD
WYOMING	109.894	0.999308	0.760250	60.684	21,114
VIRGIN ISLANDS	108.824	0.999308	0.751921	60.957	3,957
OHIO	88.165	0.999308	0.860594	51.146	227,822
ALASKA	84.226	0.999308	0.758832	54.572	18,193
MARYLAND	81.925	0.999308	0.821168	51.723	146,605
DIST. OF COLUMBIA	81.020	0.999308	0.767176	53.497	35,383
WEST VIRGINIA	80.559	0.999308	0.767276	53.386	35,589
DELAWARE	77.530	0.999308	0.765857	52.726	32,665
NORTH DAKOTA	75.824	0.999308	0.762037	52.443	24,796
HAWAII	74.924	0.999308	0.765830	52.115	32,609
ARIZONA	71.338	0.999308	0.817112	49.930	138,249
IDAHO	70.345	0.999308	0.778742	50.715	59,208
LOUISIANA	69.489	0.999308	0.798607	50.041	100,130
ALABAMA	65.702	0.999308	0.792450	49.403	87,446
KENTUCKY	65.678	0.999308	0.795907	49.327	94,567
UTAH	65.435	0.999308	0.792688	49.343	87,937
MISSISSIPPI	64.327	0.999308	0.777123	49.411	55,872
INDIANA	61.626	0.999308	0.813002	48.216	129,783
SOUTH DAKOTA	60.185	0.999308	0.763769	48.687	28,364
PUERTO RICO	59.785	0.999308	0.774979	48.428	51,456
OKLAHOMA	59.700	0.999308	0.793308	48.142	89,213
WISCONSIN	59.617	0.999308	0.820542	47.730	145,314
VERMONT	59.545	0.999308	0.761010	48.575	22,680
PENNSYLVANIA	58.701	0.999308	0.900215	46.484	309,439
NEVADA	57.927	0.999308	0.786574	47.860	75,342
NEW HAMPSHIRE	57.227	0.999308	0.770812	47.901	42,873
MAINE	57.198	0.999308	0.771511	47.886	44,313
MISSOURI	56.616	0.999308	0.829759	47.084	164,302
NORTH CAROLINA	55.823	0.999308	0.861444	46.609	229,571
NEW YORK	54.868	0.999308	1.000000	45.127	514,994
NEW MEXICO	53.204	0.999308	0.773800	46.953	49,027
TENNESSEE	52.929	0.999308	0.812256	46.590	128,246
KANSAS	52.801	0.999308	0.785908	46.769	73,970
CONNECTICUT	52.728	0.999308	0.800252	46.644	103,517
OREGON	52.387	0.999308	0.814429	46.473	132,722
NEBRASKA	50.997	0.999308	0.777522	46.431	56,695
MICHIGAN	49.062	0.999308	0.849492	45.716	204,952
COLORADO	48.955	0.999308	0.838432	45.742	182,167
MONTANA	48.780	0.999308	0.770727	45.961	42,697
IOWA	47.423	0.999308	0.788494	45.608	79,296
ILLINOIS	46.422	0.999308	0.906393	45.243	322,165
WASHINGTON	46.265	0.999308	0.866674	45.273	240,345
ARKANSAS	45.816	0.999308	0.784299	45.271	70,656
GEORGIA	45.120	-1.000000	-1.000000	45.120	244,091
TEXAS	43.298	-1.000000	-1.000000	43.298	561,104
NEW JERSEY	38.814	-1.000000	-1.000000	38.814	235,208
SOUTH CAROLINA	38.530	-1.000000	-1.000000	38.530	116,906
VIRGINIA	38.016	-1.000000	-1.000000	38.016	224,545
FLORIDA	37.915	-1.000000	-1.000000	37.915	564,811
MINNESOTA	35.117	-1.000000	-1.000000	35.117	136,272
RHODE ISLAND	33.927	-1.000000	-1.000000	33.927	35,095
MASSACHUSETTS	21.471	-1.000000	-1.000000	21.471	227,622
CALIFORNIA	8.720	-1.000000	-1.000000	8.720	1,445,105

TABLE 5A

PERCENT DECREASE FROM STATE MPU
(INITIAL CLAIMS)

STATE	MPU	ADJ MPU	% DECREASE
ALASKA	34.347	26.734	-22.16
VIRGIN ISLANDS	94.831	56.695	-40.21
PUERTO RICO	71.570	44.794	-37.41
WYOMING	52.378	35.670	-31.90
COLORADO	47.120	32.829	-30.33
SOUTH DAKOTA	42.169	30.639	-27.34
NEBRASKA	42.044	30.519	-27.41
VIRGINIA	39.132	28.754	-26.52
ARKANSAS	38.262	28.600	-25.25
FLORIDA	38.221	27.742	-27.42
MAINE	36.768	27.933	-24.03
NEW MEXICO	36.251	27.669	-23.67
NORTH CAROLINA	34.169	26.339	-22.92
WEST VIRGINIA	34.081	26.599	-21.95
IDAHO	33.938	26.535	-21.81
MONTANA	33.182	26.181	-21.10
NEW HAMPSHIRE	31.971	25.559	-20.06
LOUISIANA	31.094	24.988	-19.64
INDIANA	30.267	24.551	-18.89
WASHINGTON	30.112	24.345	-19.15
TENNESSEE	29.347	24.173	-17.63
UTAH	29.177	24.196	-17.07
DELAWARE	28.229	23.743	-15.89
MISSISSIPPI	27.553	23.371	-15.18
RHODE ISLAND	27.508	23.381	-15.00
OKLAHOMA	27.441	23.257	-15.25
MARYLAND	27.275	23.171	-15.05
OHIO	27.042	22.950	-15.13
GEORGIA	26.712	22.522	-15.69
CALIFORNIA	24.797	21.163	-14.65
SOUTH CAROLINA	24.390	21.807	-10.59
DIST. OF COLUMBIA	24.302	21.814	-10.24
OREGON	23.755	21.503	-9.48
MICHIGAN	23.318	21.196	-9.10
HAWAII	22.562	20.946	-7.16
MASSACHUSETTS	22.414	20.818	-7.12
PENNSYLVANIA	22.180	20.659	-6.86
NEW JERSEY	22.116	20.660	-6.58
MINNESOTA	22.103	20.691	-6.39
ALABAMA	21.890	20.600	-5.89
VERMONT	20.659	20.022	-3.08
CONNECTICUT	20.165	19.773	-1.94
WISCONSIN	20.159	19.764	-1.96
TEXAS	19.405	19.405	0.00
KENTUCKY	19.055	19.055	0.00
ILLINOIS	18.430	18.430	0.00
MISSOURI	17.467	17.467	0.00
ARIZONA	16.865	16.865	0.00
KANSAS	16.037	16.037	0.00
NEVADA	14.365	14.365	0.00
NEW YORK	13.792	13.792	0.00
NORTH DAKOTA	13.249	13.249	0.00
IOWA	12.269	12.269	0.00

TABLE 5B

PERCENT DECREASE FROM STATE MPU
(NONMONETARY DETERMINATIONS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	128.074	91.531	-28.53
INDIANA	120.354	83.904	-30.29
DIST. OF COLUMBIA	86.785	66.581	-23.28
OHIO	83.825	62.631	-25.28
PUERTO RICO	83.800	64.503	-23.03
HAWAII	82.647	64.116	-22.42
ARIZONA	79.984	62.116	-22.34
VERMONT	75.833	60.201	-20.61
VIRGINIA	74.455	58.850	-20.96
MONTANA	71.799	57.588	-19.79
CALIFORNIA	70.215	52.449	-25.30
OREGON	69.419	55.997	-19.33
CONNECTICUT	66.663	54.407	-18.39
COLORADO	65.556	53.676	-18.12
WEST VIRGINIA	64.854	53.509	-17.49
MARYLAND	64.623	53.087	-17.85
IDAHO	61.467	51.194	-16.71
ILLINOIS	61.386	50.526	-17.69
PENNSYLVANIA	60.294	49.948	-17.16
FLORIDA	59.808	50.242	-15.99
DELAWARE	57.947	49.496	-14.58
ALABAMA	55.130	47.547	-13.75
WASHINGTON	54.920	45.524	-17.11
NEW JERSEY	54.755	47.154	-13.88
IOWA	53.780	46.887	-12.82
NORTH CAROLINA	52.117	45.252	-13.17
OKLAHOMA	51.839	45.707	-11.83
ALASKA	51.820	45.668	-11.87
WISCONSIN	51.157	44.865	-12.30
LOUISIANA	49.988	44.526	-10.93
SOUTH DAKOTA	49.860	44.664	-10.42
RHODE ISLAND	49.216	44.272	-10.05
MISSOURI	47.672	42.825	-10.17
NEW YORK	47.516	42.834	-9.85
NEW HAMPSHIRE	46.614	42.691	-8.42
MASSACHUSETTS	45.738	41.960	-8.26
MAINE	44.912	41.689	-7.18
NEBRASKA	44.633	41.250	-7.58
NEVADA	43.193	40.484	-6.27
MISSISSIPPI	43.026	40.412	-6.08
GEORGIA	42.757	40.316	-5.71
KENTUCKY	41.314	39.526	-4.33
KANSAS	39.902	38.681	-3.06
NEW MEXICO	36.987	36.987	0.00
ARKANSAS	35.328	35.328	0.00
MICHIGAN	35.211	35.211	0.00
TENNESSEE	34.137	34.137	0.00
WYOMING	30.357	30.357	0.00
TEXAS	30.091	30.091	0.00
UTAH	28.507	28.507	0.00
MINNESOTA	28.101	28.101	0.00
NORTH DAKOTA	27.982	27.982	0.00
SOUTH CAROLINA	22.058	22.058	0.00

TABLE 5C

PERCENT DECREASE FROM STATE MPU
(APPEALS)

STATE	MPU	ADJ MPU	% DECREASE
MONTANA	510.948	303.499	-40.60
VIRGIN ISLANDS	424.168	270.829	-36.15
MICHIGAN	410.855	259.725	-36.78
VERMONT	400.250	261.330	-34.71
WEST VIRGINIA	392.091	257.757	-34.26
OHIO	364.020	243.394	-33.14
NEW YORK	358.533	239.302	-33.26
WYOMING	356.311	244.520	-31.37
GEORGIA	340.610	235.578	-30.84
NEVADA	332.149	234.493	-29.40
DELAWARE	331.685	235.152	-29.10
NEW HAMPSHIRE	321.787	231.448	-28.07
ALABAMA	309.011	225.780	-26.93
MASSACHUSETTS	302.169	222.315	-26.43
PUERTO RICO	299.680	222.986	-25.59
IDAHO	285.974	217.699	-23.87
SOUTH DAKOTA	272.423	212.798	-21.89
KANSAS	271.141	211.639	-21.95
MARYLAND	268.518	209.753	-21.88
VIRGINIA	265.118	208.790	-21.25
INDIANA	262.094	207.615	-20.79
MISSISSIPPI	259.710	206.883	-20.34
IOWA	255.250	205.182	-19.62
LOUISIANA	254.165	204.633	-19.49
NORTH CAROLINA	247.204	201.299	-18.57
MISSOURI	244.832	200.757	-18.00
RHODE ISLAND	243.395	201.557	-17.19
FLORIDA	227.887	193.452	-15.11
OKLAHOMA	222.360	193.235	-13.10
KENTUCKY	219.111	191.902	-12.42
COLORADO	217.646	191.105	-12.19
OREGON	216.384	191.112	-11.68
SOUTH CAROLINA	213.625	189.709	-11.20
PENNSYLVANIA	209.811	186.385	-11.17
MINNESOTA	205.971	186.727	-9.34
WISCONSIN	205.490	186.467	-9.26
UTAH	204.110	186.381	-8.69
NORTH DAKOTA	202.666	186.135	-8.16
MAINE	202.563	186.058	-8.15
CALIFORNIA	195.830	179.585	-8.30
TENNESSEE	183.862	178.882	-2.71
NEW JERSEY	182.463	178.334	-2.26
NEBRASKA	180.752	177.870	-1.59
CONNECTICUT	176.120	176.120	0.00
ALASKA	174.248	174.248	0.00
TEXAS	168.363	168.363	0.00
ARKANSAS	162.126	162.126	0.00
WASHINGTON	158.976	158.976	0.00
ILLINOIS	158.471	158.471	0.00
HAWAII	158.039	158.039	0.00
ARIZONA	153.351	153.351	0.00
NEW MEXICO	143.163	143.163	0.00
DIST. OF COLUMBIA	117.546	117.546	0.00

TABLE 5D

PERCENT DECREASE FROM STATE MPU
(WEEKS CLAIMED)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	8.644	4.868	-43.68
MISSISSIPPI	4.715	2.868	-39.17
SOUTH DAKOTA	4.016	2.608	-35.06
PUERTO RICO	3.926	2.489	-36.60
NEW HAMPSHIRE	3.362	2.273	-32.39
KANSAS	3.128	2.150	-31.27
HAWAII	3.096	2.126	-31.33
MISSOURI	2.863	1.992	-30.42
FLORIDA	2.667	1.814	-31.98
VIRGINIA	2.538	1.817	-28.41
DELAWARE	2.537	1.883	-25.78
ARKANSAS	2.491	1.851	-25.69
SOUTH CAROLINA	2.399	1.788	-25.47
WASHINGTON	2.396	1.730	-27.80
WEST VIRGINIA	2.306	1.765	-23.46
WYOMING	2.285	1.769	-22.58
MONTANA	2.252	1.748	-22.38
VERMONT	2.230	1.738	-22.06
OKLAHOMA	2.223	1.716	-22.81
NORTH CAROLINA	2.195	1.677	-23.60
NEBRASKA	2.159	1.703	-21.12
IDAHO	2.015	1.635	-18.86
ALABAMA	1.941	1.588	-18.19
OHIO	1.832	1.497	-18.29
IOWA	1.805	1.524	-15.57
MARYLAND	1.787	1.507	-15.67
ALASKA	1.777	1.520	-14.46
NEVADA	1.737	1.481	-14.74
INDIANA	1.732	1.481	-14.49
MICHIGAN	1.694	1.429	-15.64
MINNESOTA	1.672	1.446	-13.52
PENNSYLVANIA	1.664	1.405	-15.56
UTAH	1.642	1.454	-11.45
LOUISIANA	1.612	1.427	-11.48
OREGON	1.516	1.387	-8.51
WISCONSIN	1.487	1.373	-7.67
ARIZONA	1.477	1.371	-7.18
MASSACHUSETTS	1.468	1.355	-7.70
MAINE	1.455	1.366	-6.12
GEORGIA	1.427	1.336	-6.38
NORTH DAKOTA	1.406	1.343	-4.48
NEW MEXICO	1.336	1.309	-2.02
CONNECTICUT	1.292	1.288	-0.31
TENNESSEE	1.285	1.285	0.00
CALIFORNIA	1.158	1.158	0.00
NEW JERSEY	1.071	1.071	0.00
TEXAS	1.070	1.070	0.00
NEW YORK	0.981	0.981	0.00
KENTUCKY	0.951	0.951	0.00
RHODE ISLAND	0.795	0.795	0.00
ILLINOIS	0.789	0.789	0.00
DIST. OF COLUMBIA	0.578	0.578	0.00
COLORADO	0.425	0.425	0.00

TABLE 5E

PERCENT DECREASE FROM STATE MPU
(WAGE RECORDS)

STATE	MPU	ADJ MPU	% DECREASE
VIRGIN ISLANDS	0.800	0.657	-17.88
VERMONT	0.371	0.309	-16.71
CALIFORNIA	0.337	0.263	-21.96
HAWAII	0.189	0.161	-14.81
OREGON	0.185	0.158	-14.59
DIST. OF COLUMBIA	0.175	0.150	-14.29
NEVADA	0.174	0.149	-14.37
ALASKA	0.157	0.136	-13.38
NEBRASKA	0.157	0.135	-14.01
MARYLAND	0.153	0.132	-13.73
MONTANA	0.134	0.117	-12.69
KANSAS	0.126	0.110	-12.70
WEST VIRGINIA	0.115	0.101	-12.17
COLORADO	0.113	0.099	-12.39
ARKANSAS	0.106	0.094	-11.32
VIRGINIA	0.102	0.090	-11.76
ARIZONA	0.100	0.089	-11.00
MISSISSIPPI	0.097	0.087	-10.31
IDAHO	0.092	0.083	-9.78
TEXAS	0.092	0.081	-11.96
INDIANA	0.084	0.076	-9.52
MASSACHUSETTS	0.083	0.075	-9.64
TENNESSEE	0.080	0.073	-8.75
MISSOURI	0.078	0.071	-8.97
WYOMING	0.074	0.068	-8.11
OKLAHOMA	0.073	0.067	-8.22
MICHIGAN	0.071	0.066	-7.04
NEW HAMPSHIRE	0.071	0.066	-7.04
PENNSYLVANIA	0.065	0.061	-6.15
FLORIDA	0.064	0.060	-6.25
ILLINOIS	0.063	0.059	-6.35
WASHINGTON	0.063	0.059	-6.35
IOWA	0.059	0.056	-5.08
MAINE	0.058	0.055	-5.17
LOUISIANA	0.057	0.054	-5.26
NORTH DAKOTA	0.057	0.055	-3.51
SOUTH DAKOTA	0.056	0.054	-3.57
GEORGIA	0.055	0.053	-3.64
OHIO	0.055	0.053	-3.64
DELAWARE	0.053	0.051	-3.77
UTAH	0.053	0.051	-3.77
NEW MEXICO	0.052	0.050	-3.85
SOUTH CAROLINA	0.052	0.050	-3.85
WISCONSIN	0.044	0.044	0.00
NORTH CAROLINA	0.041	0.041	0.00
CONNECTICUT	0.034	0.034	0.00
NEW JERSEY	0.034	0.034	0.00
RHODE ISLAND	0.033	0.033	0.00
ALABAMA	0.032	0.032	0.00
MINNESOTA	0.028	0.028	0.00
PUERTO RICO	0.027	0.027	0.00
NEW YORK	0.016	0.016	0.00
KENTUCKY	0.012	0.012	0.00

TABLE 5F

PERCENT DECREASE FROM STATE MPU
(TAX)

STATE	MPU	ADJ MPU	% DECREASE
WYOMING	109.894	60.684	-44.78
VIRGIN ISLANDS	108.824	60.957	-43.99
OHIO	88.165	51.146	-41.99
ALASKA	84.226	54.572	-35.21
MARYLAND	81.925	51.723	-36.87
DIST. OF COLUMBIA	81.020	53.497	-33.97
WEST VIRGINIA	80.559	53.386	-33.73
DELAWARE	77.530	52.726	-31.99
NORTH DAKOTA	75.824	52.443	-30.84
HAWAII	74.924	52.115	-30.44
ARIZONA	71.338	49.930	-30.01
IDAHO	70.345	50.715	-27.91
LOUISIANA	69.489	50.041	-27.99
ALABAMA	65.702	49.403	-24.81
KENTUCKY	65.678	49.327	-24.90
UTAH	65.435	49.343	-24.59
MISSISSIPPI	64.327	49.411	-23.19
INDIANA	61.626	48.216	-21.76
SOUTH DAKOTA	60.185	48.687	-19.10
PUERTO RICO	59.785	48.428	-19.00
OKLAHOMA	59.700	48.142	-19.36
WISCONSIN	59.617	47.730	-19.94
VERMONT	59.545	48.575	-18.42
PENNSYLVANIA	58.701	46.484	-20.81
NEVADA	57.927	47.860	-17.38
NEW HAMPSHIRE	57.227	47.901	-16.30
MAINE	57.198	47.886	-16.28
MISSOURI	56.616	47.084	-16.84
NORTH CAROLINA	55.823	46.609	-16.51
NEW YORK	54.868	45.127	-17.75
NEW MEXICO	53.204	46.953	-11.75
TENNESSEE	52.929	46.590	-11.98
KANSAS	52.801	46.769	-11.42
CONNECTICUT	52.728	46.644	-11.54
OREGON	52.387	46.473	-11.29
NEBRASKA	50.997	46.431	-8.95
MICHIGAN	49.062	45.716	-6.82
COLORADO	48.955	45.742	-6.56
MONTANA	48.780	45.961	-5.78
IOWA	47.423	45.608	-3.83
ILLINOIS	46.422	45.243	-2.54
WASHINGTON	46.265	45.273	-2.14
ARKANSAS	45.816	45.271	-1.19
GEORGIA	45.120	45.120	0.00
TEXAS	43.298	43.298	0.00
NEW JERSEY	38.814	38.814	0.00
SOUTH CAROLINA	38.530	38.530	0.00
VIRGINIA	38.016	38.016	0.00
FLORIDA	37.915	37.915	0.00
MINNESOTA	35.117	35.117	0.00
RHODE ISLAND	33.927	33.927	0.00
MASSACHUSETTS	21.471	21.471	0.00
CALIFORNIA	8.720	8.720	0.00

TABLE 6A

COMPUTATION OF SUPPORT STAFF YEARS
AND COMPARISON TO FY 2021

		RATIO OF			
		SUPPORT TO			
STATE	OPERATING	OPERATING	FY 2022	PRIOR YEAR	
	POSITIONS	POSITIONS	SUPPORT	SUPPORT	
CONNECTICUT	146.0	0.07329	10.7	8.9	
MAINE	84.4	0.17773	15.0	19.8	
MASSACHUSETTS	347.2	0.10887	37.8	34.2	
NEW HAMPSHIRE	67.0	0.21642	14.5	15.0	
NEW JERSEY	518.5	0.09740	50.5	50.5	
NEW YORK	729.2	0.17197	125.4	135.5	
PUERTO RICO	291.6	0.07407	21.6	24.5	
RHODE ISLAND	61.6	0.18182	11.2	7.9	
VERMONT	37.8	0.05026	1.9	9.5	
VIRGIN ISLANDS	9.1	0.28571	2.6	3.1	
REGION 1	2,292.4	0.12703	291.2	308.9	
DELAWARE	56.8	0.26408	15.0	15.0	
DIST. OF COLUMBIA	67.0	0.17164	11.5	4.4	
MARYLAND	288.6	0.19716	56.9	53.8	
PENNSYLVANIA	849.8	0.26524	225.4	80.0	
VIRGINIA	258.4	0.29876	77.2	41.6	
WEST VIRGINIA	82.2	0.33698	27.7	24.3	
REGION 2	1,602.8	0.25811	413.7	219.1	
ALABAMA	156.8	0.17347	27.2	31.6	
FLORIDA	983.9	0.18132	178.4	140.0	
GEORGIA	424.8	0.14925	63.4	55.4	
KENTUCKY	162.6	0.10578	17.2	16.2	
MISSISSIPPI	229.9	0.09134	21.0	15.5	
NORTH CAROLINA	384.5	0.13524	52.0	53.2	
SOUTH CAROLINA	206.4	0.10901	22.5	26.7	
TENNESSEE	359.7	0.06116	22.0	20.2	
REGION 3	2,908.6	0.13880	403.7	358.8	
ARKANSAS	118.2	0.43316	51.2	55.4	
COLORADO	231.1	0.09823	22.7	31.2	
LOUISIANA	214.0	0.13692	29.3	21.1	
MONTANA	65.7	0.16286	10.7	7.7	
NEW MEXICO	107.5	0.12186	13.1	12.3	
NORTH DAKOTA	37.8	0.35185	13.3	14.3	
OKLAHOMA	172.0	0.07500	12.9	16.0	
SOUTH DAKOTA	40.7	0.11302	4.6	4.8	
TEXAS	1,030.8	0.17220	177.5	166.1	
UTAH	129.0	0.35581	45.9	40.3	
WYOMING	46.1	0.15618	7.2	6.9	
REGION 4	2,192.9	0.17712	388.4	376.1	
ILLINOIS	474.9	0.22194	105.4	121.0	
INDIANA	342.0	0.00760	2.6	3.3	
IOWA	160.8	0.09701	15.6	12.4	
KANSAS	129.9	0.36721	47.7	48.0	
MICHIGAN	474.8	0.14195	67.4	66.5	
MINNESOTA	215.9	0.14729	31.8	32.2	
MISSOURI	273.7	0.24662	67.5	70.7	
NEBRASKA	128.8	0.16770	21.6	28.8	
OHIO	501.5	0.03829	19.2	16.2	
WISCONSIN	470.7	0.09858	46.4	35.7	
REGION 5	3,173.0	0.13401	425.2	434.8	
ALASKA	90.2	0.19512	17.6	16.0	
ARIZONA	253.1	0.20308	51.4	53.8	
CALIFORNIA	1,518.0	0.24625	373.8	351.7	
HAWAII	67.5	0.21185	14.3	18.3	
IDAHO	99.7	0.17252	17.2	24.0	
NEVADA	177.9	0.08151	14.5	13.6	
OREGON	214.0	0.16542	35.4	32.9	
WASHINGTON	592.9	0.42773	253.6	176.0	
REGION 6	3,013.3	0.25812	777.8	686.3	
NATIONAL TOTAL	15,183.0	0.17783	2,700.0	2,384.0	

TABLE 6B

COMPUTATION OF AS&T STAFFYEARS
AND COMPARISON TO FY 2021

STATE	OPERATING POSITIONS	RATIO OF AS&T TO OPERATING POSITIONS	FY 2022 AS&T	PRIOR YEAR AS&T
CONNECTICUT	146.0	0.19041	27.8	32.6
MAINE	84.4	0.09005	7.6	3.0
MASSACHUSETTS	347.2	0.03773	13.1	23.5
NEW HAMPSHIRE	67.0	0.56119	37.6	28.2
NEW JERSEY	518.5	0.08872	46.0	33.0
NEW YORK	729.2	0.13673	99.7	92.8
PUERTO RICO	291.6	0.23560	68.7	57.9
RHODE ISLAND	61.6	0.11364	7.0	7.7
VERMONT	37.8	0.05556	2.1	3.8
VIRGIN ISLANDS	9.1	0.00000	0.0	0.0
REGION 1	2,292.4	0.13505	309.6	282.5
DELAWARE	56.8	0.08803	5.0	4.9
DIST. OF COLUMBIA	67.0	0.03134	2.1	2.3
MARYLAND	288.6	0.17706	51.1	58.4
PENNSYLVANIA	849.8	0.06390	54.3	47.3
VIRGINIA	258.4	0.29102	75.2	66.9
WEST VIRGINIA	82.2	0.12895	10.6	3.6
REGION 2	1,602.8	0.12372	198.3	183.4
ALABAMA	156.8	0.12691	19.9	29.6
FLORIDA	983.9	0.15550	153.0	104.3
GEORGIA	424.8	0.14901	63.3	58.3
KENTUCKY	162.6	0.09963	16.2	20.5
MISSISSIPPI	229.9	0.14702	33.8	31.0
NORTH CAROLINA	384.5	0.09805	37.7	42.7
SOUTH CAROLINA	206.4	0.14099	29.1	41.4
TENNESSEE	359.7	0.05282	19.0	17.2
REGION 3	2,908.6	0.12790	372.0	345.0
ARKANSAS	118.2	0.11506	13.6	30.3
COLORADO	231.1	0.11207	25.9	60.8
LOUISIANA	214.0	0.11262	24.1	17.8
MONTANA	65.7	0.13090	8.6	8.5
NEW MEXICO	107.5	0.12744	13.7	13.2
NORTH DAKOTA	37.8	0.10053	3.8	5.2
OKLAHOMA	172.0	0.10174	17.5	15.3
SOUTH DAKOTA	40.7	0.11302	4.6	2.2
TEXAS	1,030.8	0.11457	118.1	126.1
UTAH	129.0	0.10698	13.8	16.1
WYOMING	46.1	0.16486	7.6	14.7
REGION 4	2,192.9	0.11460	251.3	310.2
ILLINOIS	474.9	0.30196	143.4	165.2
INDIANA	342.0	0.10585	36.2	25.3
IOWA	160.8	0.10448	16.8	18.0
KANSAS	129.9	0.09315	12.1	17.8
MICHIGAN	474.8	0.13500	64.1	65.9
MINNESOTA	215.9	0.10190	22.0	19.1
MISSOURI	273.7	0.09134	25.0	29.7
NEBRASKA	128.8	0.11801	15.2	15.7
OHIO	501.5	0.12483	62.6	5.2
WISCONSIN	470.7	0.07478	35.2	48.9
REGION 5	3,173.0	0.13634	432.6	410.8
ALASKA	90.2	0.09756	8.8	8.5
ARIZONA	253.1	0.12485	31.6	32.7
CALIFORNIA	1,518.0	0.15929	241.8	265.5
HAWAII	67.5	0.22963	15.5	12.2
IDAHO	99.7	0.09930	9.9	11.8
NEVADA	177.9	0.11186	19.9	21.6
OREGON	214.0	0.17850	38.2	30.9
WASHINGTON	592.9	0.14336	85.0	71.7
REGION 6	3,013.3	0.14957	450.7	454.9
NATIONAL TOTAL	15,183.0	0.13268	2,014.5	1,986.8

TABLE 7A

F Y 2 0 2 2 A L L O C A T I O N
I N I T I A L C L A I M S

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	19.773	24.619	-4.846	126,260	179,382	-53,122	22.2	42.1	-19.9
MAINE	27.933	25.805	2.128	40,560	34,111	6,449	10.7	8.3	2.4
MASSACHUSETTS	20.818	14.137	6.681	294,759	291,789	2,970	63.1	43.4	19.7
NEW HAMPSHIRE	25.559	34.947	-9.388	56,805	24,095	32,710	14.0	9.2	4.8
NEW JERSEY	20.660	20.328	0.332	374,415	494,114	-119,699	85.2	114.3	-29.1
NEW YORK	13.792	13.978	-0.186	1,032,860	797,590	235,270	136.3	116.0	20.3
PUERTO RICO	44.794	90.582	-45.788	92,987	60,952	32,035	89.7	122.0	-32.3
RHODE ISLAND	23.381	22.095	1.286	45,903	56,260	-10,357	11.4	14.0	-2.6
VERMONT	20.022	19.843	0.179	27,483	28,008	-525	5.0	5.3	-0.3
VIRGIN ISLANDS	56.695	83.401	-26.706	2,138	1,974	164	1.2	1.6	-0.4
REGION 1	273.427	349.735	-76.308	2,094,170	1,968,275	125,895	438.8	476.2	-37.4
DELAWARE	23.743	28.387	-4.644	34,521	32,276	2,245	8.0	9.3	-1.3
DIST. OF COLUMBIA	21.814	26.511	-4.697	32,231	40,094	-7,863	7.2	11.7	-4.5
MARYLAND	23.171	33.362	-10.191	189,325	162,782	26,543	40.5	53.0	-12.5
PENNSYLVANIA	20.659	27.206	-6.547	507,224	747,502	-240,278	115.2	219.3	-104.1
VIRGINIA	28.754	33.146	-4.392	244,683	136,435	108,248	63.3	42.7	20.6
WEST VIRGINIA	26.599	32.395	-5.796	51,507	60,085	-8,578	13.8	20.3	-6.5
REGION 2	144.740	181.007	-36.267	1,059,491	1,179,174	-119,683	248.0	356.3	-108.3
ALABAMA	20.600	24.197	-3.597	160,799	127,122	33,677	33.4	30.1	3.3
FLORIDA	27.742	32.283	-4.541	609,271	302,131	307,140	150.3	97.7	52.6
GEORGIA	22.522	32.544	-10.022	804,616	290,050	514,566	168.9	89.3	79.6
KENTUCKY	19.055	21.828	-2.773	252,372	134,910	117,462	46.3	30.6	15.7
MISSISSIPPI	23.371	36.858	-13.487	92,213	52,062	40,151	20.1	18.2	1.9
NORTH CAROLINA	26.339	44.408	-18.069	295,084	169,596	125,488	71.6	71.6	0.0
SOUTH CAROLINA	21.807	28.490	-6.683	150,435	119,456	30,979	32.9	35.0	-2.1
TENNESSEE	24.173	25.118	-0.945	177,233	125,755	51,478	41.5	31.3	10.2
REGION 3	185.609	245.726	-60.117	2,542,023	1,321,082	1,220,941	565.0	403.8	52.9
ARKANSAS	28.600	16.339	12.261	82,501	89,843	-7,342	22.2	13.7	8.5
COLORADO	32.829	49.623	-16.794	120,927	97,660	23,267	37.3	45.7	-8.4
LOUISIANA	24.988	37.561	-12.573	200,803	91,976	108,827	48.0	33.5	14.5
MONTANA	26.181	32.089	-5.908	32,802	47,788	-14,986	7.8	14.9	-7.1
NEW MEXICO	27.669	23.103	4.566	47,435	41,754	5,681	12.5	9.3	3.2
NORTH DAKOTA	13.249	19.014	-5.765	23,402	26,147	-2,745	2.8	4.5	-1.7
OKLAHOMA	23.257	26.596	-3.339	179,750	93,462	86,288	37.2	23.0	14.2
SOUTH DAKOTA	30.639	34.382	-3.743	12,452	11,932	520	3.6	4.0	-0.4
TEXAS	19.405	29.026	-9.621	772,992	682,478	90,514	144.5	192.3	-47.8
UTAH	24.196	30.447	-6.251	51,344	59,379	-8,035	11.6	17.5	-5.9
WYOMING	35.670	57.667	-21.997	15,266	18,652	-3,386	5.1	10.3	-5.2
REGION 4	286.683	355.847	-69.164	1,539,674	1,261,071	278,603	332.6	368.7	-36.1
ILLINOIS	18.430	24.507	-6.077	396,779	494,335	-97,556	75.0	128.8	-53.8
INDIANA	24.551	36.916	-12.365	246,830	142,585	104,245	57.7	52.6	5.1
IOWA	12.269	18.491	-6.222	113,246	150,201	-36,955	13.1	25.7	-12.6
KANSAS	16.037	25.526	-9.489	114,407	91,138	23,269	17.4	22.4	-5.0
MICHIGAN	21.196	28.410	-7.214	437,231	381,296	55,935	86.9	99.8	-12.9
MINNESOTA	20.691	26.144	-5.453	210,913	197,396	13,517	40.2	50.1	-9.9
MISSOURI	17.467	23.781	-6.314	190,072	192,319	-2,247	30.8	44.7	-13.9
NEBRASKA	30.519	57.666	-27.147	43,418	41,153	2,265	12.1	22.4	-10.3
OHIO	22.950	25.456	-2.506	359,929	326,602	33,327	77.0	82.0	-5.0
WISCONSIN	19.764	22.246	-2.482	218,423	277,291	-58,868	39.8	59.5	-19.7
REGION 5	203.874	289.143	-85.269	2,331,248	2,294,316	36,932	450.0	588.0	-138.0
ALASKA	26.734	38.506	-11.772	48,332	55,221	-6,889	12.2	21.4	-9.2
ARIZONA	16.865	23.073	-6.208	198,882	184,266	14,616	31.7	40.2	-8.5
CALIFORNIA	21.163	26.117	-4.954	1,994,563	2,142,367	-147,804	379.8	541.4	-161.6
HAWAII	20.946	25.066	-4.120	77,179	63,501	13,678	13.1	16.0	-2.9
IDAHO	26.535	30.907	-4.372	46,664	57,948	-11,284	11.0	16.7	-5.7
NEVADA	14.365	20.126	-5.761	138,937	111,526	27,411	17.6	21.4	-3.8
OREGON	21.503	23.694	-2.191	146,452	219,969	-73,517	29.8	50.1	-20.3
WASHINGTON	24.345	31.981	-7.636	393,385	350,284	43,101	84.9	108.9	-24.0
REGION 6	172.456	219.470	-47.014	3,044,394	3,185,082	-140,688	580.1	816.1	-236.0
NATIONAL TOTAL	1,266.79	1,640.93	-374.139	12,611,000	11,209,000	1,402,000	2,614.5	3009.1	-394.6

TABLE 7B

F Y 2 0 2 2 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	54.407	62.349	-7.942	46,822	53,539	-6,717	22.7	31.8	-9.1
MAINE	41.689	40.808	0.881	22,015	17,686	4,329	8.7	6.8	1.9
MASSACHUSETTS	41.960	41.348	0.612	119,742	115,846	3,896	51.6	50.4	1.2
NEW HAMPSHIRE	42.691	52.607	-9.916	25,432	16,892	8,540	10.5	9.7	0.8
NEW JERSEY	47.154	32.887	14.267	104,462	148,801	-44,339	54.3	55.7	-1.4
NEW YORK	42.834	32.662	10.172	170,427	365,042	-194,615	69.9	124.1	-54.2
PUERTO RICO	64.503	96.716	-32.213	43,754	24,594	19,160	60.8	52.6	8.2
RHODE ISLAND	44.272	41.873	2.399	12,874	15,996	-3,122	6.0	7.6	-1.6
VERMONT	60.201	63.998	-3.797	5,566	7,448	-1,882	3.1	4.6	-1.5
VIRGIN ISLANDS	91.531	84.936	6.595	768	959	-191	0.7	0.8	-0.1
REGION 1	531.242	550.184	-18.942	551,862	766,803	-214,941	288.3	344.1	-55.8
DELAWARE	49.496	44.181	5.315	8,633	12,748	-4,115	4.1	5.7	-1.6
DIST. OF COLUMBIA	66.581	89.608	-23.027	18,472	20,753	-2,281	12.5	20.5	-8.0
MARYLAND	53.087	49.334	3.753	64,115	92,559	-28,444	31.4	44.6	-13.2
PENNSYLVANIA	49.948	51.571	-1.623	167,382	259,209	-91,827	91.9	144.1	-52.2
VIRGINIA	58.850	68.000	-9.150	60,402	65,263	-4,861	32.0	42.0	-10.0
WEST VIRGINIA	53.509	48.376	5.133	23,920	22,063	1,857	12.9	11.1	1.8
REGION 2	331.471	351.070	-19.599	342,924	472,595	-129,671	184.8	268.0	-83.2
ALABAMA	47.547	53.985	-6.438	66,129	51,019	15,110	31.7	26.9	4.8
FLORIDA	50.242	66.600	-16.358	70,834	152,894	-82,060	31.6	102.0	-70.4
GEORGIA	40.316	43.813	-3.497	85,957	90,605	-4,648	32.3	37.6	-5.3
KENTUCKY	39.526	35.000	4.526	47,460	56,078	-8,618	18.1	20.4	-2.3
MISSISSIPPI	40.412	44.813	-4.401	124,403	57,994	66,409	46.8	24.6	22.2
NORTH CAROLINA	45.252	52.646	-7.394	205,741	92,415	113,326	85.8	46.3	39.5
SOUTH CAROLINA	22.058	22.715	-0.657	136,125	95,269	40,856	30.1	22.3	7.8
TENNESSEE	34.137	47.082	-12.945	292,096	65,914	226,182	96.5	30.8	65.7
REGION 3	319.490	366.654	-47.164	1,028,745	662,188	366,557	372.9	310.9	-21.2
ARKANSAS	35.328	13.543	21.785	40,474	32,262	8,212	13.5	4.1	9.4
COLORADO	53.676	69.373	-15.697	57,879	86,294	-28,415	29.2	56.5	-27.3
LOUISIANA	44.526	50.015	-5.489	74,737	60,739	13,998	31.8	29.5	2.3
MONTANA	57.588	72.941	-15.353	28,243	19,550	8,693	14.9	13.8	1.1
NEW MEXICO	36.987	30.313	6.674	36,587	33,878	2,709	12.9	9.9	3.0
NORTH DAKOTA	27.982	30.785	-2.803	28,881	20,267	8,614	7.2	5.7	1.5
OKLAHOMA	45.707	43.453	2.254	46,409	52,989	-6,580	18.9	21.3	-2.4
SOUTH DAKOTA	44.664	56.628	-11.964	10,265	6,459	3,806	4.3	3.6	0.7
TEXAS	30.091	38.253	-8.162	528,867	455,660	73,207	153.3	169.2	-15.9
UTAH	28.507	38.053	-9.546	106,404	61,899	44,505	28.4	22.8	5.6
WYOMING	30.357	32.654	-2.297	23,893	14,734	9,159	6.8	4.6	2.2
REGION 4	435.413	476.011	-40.598	982,639	844,731	137,908	321.2	341.0	-19.8
ILLINOIS	50.526	53.766	-3.240	171,978	199,249	-27,271	89.1	113.9	-24.8
INDIANA	83.904	86.681	-2.777	141,284	116,829	24,455	112.9	101.1	11.8
IOWA	46.887	49.389	-2.502	37,009	41,633	-4,624	16.4	19.0	-2.6
KANSAS	38.681	52.854	-14.173	69,575	51,518	18,057	25.5	26.2	-0.7
MICHIGAN	35.211	38.550	-3.339	379,825	336,978	42,847	125.5	119.7	5.8
MINNESOTA	28.101	32.481	-4.380	164,567	117,644	46,923	42.6	37.1	5.5
MISSOURI	42.825	45.327	-2.502	205,226	131,830	73,396	81.4	58.3	23.1
NEBRASKA	41.250	58.582	-17.332	161,452	50,883	110,569	60.8	28.2	32.6
OHIO	62.631	72.801	-10.170	200,856	192,492	8,364	117.2	138.2	-21.0
WISCONSIN	44.865	42.490	2.375	167,754	178,795	-11,041	69.4	73.2	-3.8
REGION 5	474.881	532.921	-58.040	1,699,526	1,417,851	281,675	740.8	714.9	25.9
ALASKA	45.668	47.440	-1.772	53,550	39,659	13,891	23.0	18.9	4.1
ARIZONA	62.116	72.109	-9.993	56,800	71,907	-15,107	33.3	49.0	-15.7
CALIFORNIA	52.449	56.141	-3.692	521,307	662,103	-140,796	246.0	359.7	-113.7
HAWAII	64.116	67.571	-3.455	18,979	26,372	-7,393	9.8	18.0	-8.2
IDAHO	51.194	72.005	-20.811	72,761	33,154	39,607	33.0	22.3	10.7
NEVADA	40.484	44.990	-4.506	138,298	68,826	69,472	49.4	29.5	19.9
OREGON	55.997	60.724	-4.727	50,133	77,496	-27,363	26.6	45.2	-18.6
WASHINGTON	45.524	49.116	-3.592	479,476	187,315	292,161	193.6	89.5	104.1
REGION 6	417.548	470.096	-52.548	1,391,304	1,166,832	224,472	614.7	632.1	-17.4
NATIONAL TOTAL	2,510.05	2,746.94	-236.891	5,997,000	5,331,000	666,000	2,522.7	2,611.0	-88.3

TABLE 7C

F Y 2 0 2 2 A L L O C A T I O N
A P P E A L S

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	176.120	180.529	-4.409	13,537	11,680	1,857	21.2	20.1	1.1
MAINE	186.058	183.517	2.541	5,003	3,013	1,990	8.8	5.2	3.6
MASSACHUSETTS	222.315	184.210	38.105	12,742	16,187	-3,445	29.1	31.4	-2.3
NEW HAMPSHIRE	231.448	243.225	-11.777	1,691	1,739	-48	3.8	4.6	-0.8
NEW JERSEY	178.334	176.981	1.353	27,244	31,702	-4,458	53.5	63.9	-10.4
NEW YORK	239.302	251.398	-12.096	29,417	33,572	-4,155	67.4	87.8	-20.4
PUERTO RICO	222.986	254.103	-31.117	2,124	3,286	-1,162	10.2	18.4	-8.2
RHODE ISLAND	201.557	180.694	20.863	3,112	2,795	317	6.6	5.7	0.9
VERMONT	261.330	319.477	-58.147	1,394	1,052	342	3.3	3.2	0.1
VIRGIN ISLANDS	270.829	337.376	-66.547	37	36	1	0.1	0.1	0.0
REGION 1	2,190.279	2,311.510	-121.231	96,301	105,062	-8,761	204.0	240.4	-36.4
DELAWARE	235.152	239.538	-4.386	1,987	2,293	-306	4.5	5.6	-1.1
DIST. OF COLUMBIA	117.546	171.646	-54.100	2,229	1,547	682	2.7	2.9	-0.2
MARYLAND	209.753	221.796	-12.043	14,807	18,029	-3,222	28.7	39.1	-10.4
PENNSYLVANIA	186.385	181.380	5.005	63,962	56,768	7,194	131.1	111.0	20.1
VIRGINIA	208.790	241.937	-33.147	12,242	10,525	1,717	23.0	24.1	-1.1
WEST VIRGINIA	257.757	362.198	-104.441	3,203	2,760	443	8.3	10.4	-2.1
REGION 2	1,215.383	1,418.495	-203.112	98,430	91,922	6,508	198.3	193.1	5.2
ALABAMA	225.780	213.641	12.139	6,772	8,000	-1,228	15.4	16.7	-1.3
FLORIDA	193.452	226.752	-33.300	38,990	40,098	-1,108	67.1	91.1	-24.0
GEORGIA	235.578	271.352	-35.774	16,902	19,227	-2,325	37.1	49.4	-12.3
KENTUCKY	191.902	191.060	0.842	12,233	11,983	250	22.6	23.8	-1.2
MISSISSIPPI	206.883	237.715	-30.832	11,473	9,183	2,290	22.1	20.7	1.4
NORTH CAROLINA	201.299	239.279	-37.980	22,910	15,849	7,061	42.5	36.1	6.4
SOUTH CAROLINA	189.709	202.126	-12.417	16,190	15,346	844	30.8	31.9	-1.1
TENNESSEE	178.882	173.498	5.384	20,830	15,196	5,634	36.1	26.2	9.9
REGION 3	1,623.485	1,755.423	-131.938	146,300	134,882	11,418	273.7	295.9	-17.0
ARKANSAS	162.126	51.899	110.227	9,011	7,551	1,460	13.8	3.7	10.1
COLORADO	191.105	217.234	-26.129	17,415	14,017	3,398	31.3	28.7	2.6
LOUISIANA	204.633	244.490	-39.857	13,695	11,578	2,117	26.8	27.5	-0.7
MONTANA	303.499	371.349	-67.850	1,187	934	253	3.3	3.4	-0.1
NEW MEXICO	143.163	149.757	-6.594	11,020	6,534	4,486	15.0	9.4	5.6
NORTH DAKOTA	186.135	205.067	-18.932	3,815	2,307	1,508	6.3	4.3	2.0
OKLAHOMA	193.235	195.409	-2.174	9,722	7,800	1,922	16.7	14.1	2.6
SOUTH DAKOTA	212.798	208.729	4.069	829	536	293	1.7	1.1	0.6
TEXAS	168.363	168.720	-0.357	102,372	93,716	8,656	166.1	153.5	12.6
UTAH	186.381	212.175	-25.794	12,647	6,124	6,523	22.1	12.6	9.5
WYOMING	244.520	376.853	-132.333	1,878	1,073	805	4.3	3.9	0.4
REGION 4	2,195.958	2,401.682	-205.724	183,591	152,170	31,421	307.4	262.2	45.2
ILLINOIS	158.471	141.960	16.511	35,967	39,640	-3,673	58.5	59.8	-1.3
INDIANA	207.615	230.250	-22.635	12,873	11,459	1,414	25.4	26.3	-0.9
IOWA	205.182	248.075	-42.893	12,091	9,261	2,830	23.5	21.3	2.2
KANSAS	211.639	260.428	-48.789	6,680	6,426	254	13.4	16.1	-2.7
MICHIGAN	259.725	306.035	-46.310	21,294	18,677	2,617	51.9	52.7	-0.8
MINNESOTA	186.727	223.538	-36.811	21,993	13,425	8,568	37.8	29.1	8.7
MISSOURI	200.757	207.168	-6.411	19,323	15,640	3,683	35.9	31.6	4.3
NEBRASKA	177.870	205.420	-27.550	3,293	2,927	366	5.3	5.7	-0.4
OHIO	243.394	315.061	-71.667	19,749	13,374	6,375	44.8	41.5	3.3
WISCONSIN	186.467	176.117	10.350	24,495	14,196	10,299	42.1	24.1	18.0
REGION 5	2,037.847	2,314.052	-276.205	177,758	145,025	32,733	338.6	308.2	30.4
ALASKA	174.248	180.364	-6.116	1,469	1,022	447	2.4	1.9	0.5
ARIZONA	153.351	159.068	-5.717	20,260	15,163	5,097	29.4	22.8	6.6
CALIFORNIA	179.585	193.023	-13.438	170,765	143,850	26,915	275.9	268.7	7.2
HAWAII	158.039	133.926	24.113	4,946	3,881	1,065	6.3	5.2	1.1
IDAHO	217.699	254.526	-36.827	2,794	2,785	9	5.4	6.6	-1.2
NEVADA	234.493	249.859	-15.366	6,421	6,908	-487	13.3	16.5	-3.2
OREGON	191.112	180.455	10.657	7,889	9,137	-1,248	14.3	15.8	-1.5
WASHINGTON	158.976	104.640	54.336	27,076	28,193	-1,117	38.2	28.7	9.5
REGION 6	1,467.503	1,455.861	11.642	241,620	210,939	30,681	385.2	366.2	19.0
NATIONAL TOTAL	10,730.46	11,657.02	-926.568	944,000	840,000	104,000	1,707.2	1,666.0	41.2

TABLE 7D

FY 2022 ALLOCATION WEEKS CLAIMED									
STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	1.288	1.065	0.223	1,438,941	1,653,230	-214,289	16.5	16.8	-0.3
MAINE	1.366	1.408	-0.042	382,375	269,363	113,012	4.9	3.6	1.3
MASSACHUSETTS	1.355	0.616	0.739	2,929,267	2,963,894	-34,627	40.8	19.2	21.6
NEW HAMPSHIRE	2.273	3.208	-0.935	324,164	152,618	171,546	7.1	5.3	1.8
NEW JERSEY	1.071	1.338	-0.267	3,057,475	4,580,847	-1,523,372	36.1	69.8	-33.7
NEW YORK	0.981	1.124	-0.143	9,297,640	6,589,974	2,707,666	87.3	77.1	10.2
PUERTO RICO	2.489	5.462	-2.973	872,258	678,530	193,728	46.8	81.9	-35.1
RHODE ISLAND	0.795	1.435	-0.640	411,817	438,396	-26,579	3.5	7.1	-3.6
VERMONT	1.738	2.485	-0.747	235,608	187,709	47,899	3.8	4.5	-0.7
VIRGIN ISLANDS	4.868	10.312	-5.444	22,695	24,231	-1,536	1.1	2.4	-1.3
REGION 1	18.224	28.453	-10.229	18,972,240	17,538,792	1,433,448	247.9	287.7	-39.8
DELAWARE	1.883	2.807	-0.924	268,508	246,751	21,757	4.9	7.0	-2.1
DIST. OF COLUMBIA	0.578	0.137	0.441	378,576	373,795	4,781	2.2	0.6	1.6
MARYLAND	1.507	2.287	-0.780	1,241,212	1,270,214	-29,002	17.3	28.4	-11.1
PENNSYLVANIA	1.405	1.615	-0.210	4,677,973	5,342,355	-664,382	72.3	93.0	-20.7
VIRGINIA	1.817	2.620	-0.803	1,738,710	1,001,470	737,240	28.4	24.8	3.6
WEST VIRGINIA	1.765	2.365	-0.600	487,162	557,048	-69,886	8.7	13.7	-5.0
REGION 2	8.955	11.831	-2.876	8,792,141	8,791,633	508	133.8	167.5	-33.7
ALABAMA	1.588	2.062	-0.474	696,422	764,005	-67,583	11.2	15.4	-4.2
FLORIDA	1.814	2.145	-0.331	2,866,229	1,598,104	1,268,125	46.2	34.3	11.9
GEORGIA	1.336	1.864	-0.528	3,511,238	1,218,792	2,292,446	43.7	21.5	22.2
KENTUCKY	0.951	0.858	0.093	987,900	825,417	162,483	9.0	7.3	1.7
MISSISSIPPI	2.868	6.365	-3.497	719,453	342,503	376,950	19.2	20.6	-1.4
NORTH CAROLINA	1.677	3.535	-1.858	1,551,824	859,820	692,004	24.0	28.9	-4.9
SOUTH CAROLINA	1.788	2.893	-1.105	993,425	722,112	271,313	17.8	21.5	-3.7
TENNESSEE	1.285	1.779	-0.494	1,339,770	706,395	633,375	16.7	12.5	4.2
REGION 3	13.307	21.501	-8.194	12,666,261	7,037,148	5,629,113	187.8	162.0	-7.9
ARKANSAS	1.851	4.082	-2.231	499,943	520,124	-20,181	8.7	19.8	-11.1
COLORADO	0.425	0.631	-0.206	1,215,595	943,647	271,948	4.9	5.6	-0.7
LOUISIANA	1.427	1.198	0.229	1,454,631	529,529	925,102	19.8	6.2	13.6
MONTANA	1.748	1.973	-0.225	243,366	344,137	-100,771	3.9	6.6	-2.7
NEW MEXICO	1.309	1.471	-0.162	495,292	418,509	76,783	6.2	5.9	0.3
NORTH DAKOTA	1.343	1.833	-0.490	176,114	185,530	-9,416	2.1	3.1	-1.0
OKLAHOMA	1.716	1.694	0.022	772,775	671,761	101,014	11.8	10.5	1.3
SOUTH DAKOTA	2.608	2.604	0.004	87,313	84,277	3,036	2.1	2.1	0.0
TEXAS	1.070	1.653	-0.583	6,586,309	5,705,794	880,515	67.9	91.5	-23.6
UTAH	1.454	1.894	-0.440	405,606	414,067	-8,461	5.5	7.6	-2.1
WYOMING	1.769	3.383	-1.614	89,652	117,011	-27,359	1.5	3.8	-2.3
REGION 4	16.720	22.416	-5.696	12,026,596	9,934,386	2,092,210	134.4	162.7	-28.3
ILLINOIS	0.789	1.131	-0.342	3,466,496	4,630,052	-1,163,556	28.1	55.7	-27.6
INDIANA	1.481	1.374	0.107	1,366,556	974,756	391,800	19.3	13.4	5.9
IOWA	1.524	2.277	-0.753	795,845	961,614	-165,769	11.5	20.3	-8.8
KANSAS	2.150	4.407	-2.257	510,367	457,500	52,867	10.4	19.4	-9.0
MICHIGAN	1.429	1.996	-0.567	3,714,963	2,555,753	1,159,210	49.8	47.0	2.8
MINNESOTA	1.446	1.834	-0.388	1,965,207	2,012,960	-47,753	26.2	35.9	-9.7
MISSOURI	1.992	3.722	-1.730	1,095,052	1,053,536	41,516	20.2	38.3	-18.1
NEBRASKA	1.703	2.898	-1.195	272,336	221,297	51,039	4.2	6.1	-1.9
OHIO	1.497	1.808	-0.311	2,719,822	2,417,845	301,977	37.9	43.1	-5.2
WISCONSIN	1.373	1.556	-0.183	1,377,953	1,506,402	-128,449	17.5	22.6	-5.1
REGION 5	15.384	23.003	-7.619	17,284,597	16,791,715	492,882	225.1	301.8	-76.7
ALASKA	1.520	2.078	-0.558	248,626	359,820	-111,194	3.6	7.5	-3.9
ARIZONA	1.371	2.397	-1.026	1,138,818	995,894	142,924	14.8	22.6	-7.8
CALIFORNIA	1.158	1.189	-0.031	16,396,319	16,553,814	-157,495	170.8	190.5	-19.7
HAWAII	2.126	3.164	-1.038	637,755	359,443	278,312	10.9	11.5	-0.6
IDAHO	1.635	1.642	-0.007	217,758	301,076	-83,318	3.2	4.6	-1.4
NEVADA	1.481	1.480	0.001	1,511,636	834,286	677,350	19.8	11.8	8.0
OREGON	1.387	2.310	-0.923	1,316,496	1,350,495	-33,999	17.3	30.0	-12.7
WASHINGTON	1.730	2.419	-0.689	2,390,757	2,351,498	39,259	36.7	55.3	-18.6
REGION 6	12.408	16.679	-4.271	23,858,165	23,106,326	751,839	277.1	333.8	-56.7
NATIONAL TOTAL	85.00	123.88	-38.885	93,600,000	83,200,000	10,400,000	1,206.1	1,415.5	-209.4

TABLE 7E

F Y 2 0 2 2 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	0.034	0.028	0.006	7,532,500	7,787,788	-255,288	2.3	2.1	0.2
MAINE	0.055	0.020	0.035	2,954,421	2,882,570	71,851	1.5	0.5	1.0
MASSACHUSETTS	0.075	0.032	0.043	16,455,302	16,983,235	-527,933	12.7	5.7	7.0
NEW HAMPSHIRE	0.066	0.038	0.028	3,042,919	3,141,318	-98,399	1.9	1.3	0.6
NEW JERSEY	0.034	0.023	0.011	18,716,972	19,331,601	-614,629	7.0	5.1	1.9
NEW YORK	0.016	0.015	0.001	43,937,604	45,627,986	-1,690,382	6.7	7.1	-0.4
PUERTO RICO	0.027	0.046	-0.019	3,101,958	3,374,206	-272,248	1.8	3.4	-1.6
RHODE ISLAND	0.033	0.040	-0.007	2,506,561	2,329,551	177,010	0.9	1.1	-0.2
VERMONT	0.309	0.368	-0.059	1,761,117	1,523,359	237,758	5.0	5.4	-0.4
VIRGIN ISLANDS	0.657	0.649	0.008	206,526	268,606	-62,080	1.4	1.7	-0.3
REGION 1	1.306	1.259	0.047	100,215,880	103,250,220	-3,034,340	41.2	33.4	7.8
DELAWARE	0.051	0.037	0.014	2,435,507	2,176,869	258,638	1.2	0.8	0.4
DIST. OF COLUMBIA	0.150	0.081	0.069	3,145,581	2,861,515	284,066	4.8	2.6	2.2
MARYLAND	0.132	0.101	0.031	11,055,790	11,935,296	-879,506	13.5	11.8	1.7
PENNSYLVANIA	0.061	0.052	0.009	27,141,030	27,783,423	-642,393	18.2	15.6	2.6
VIRGINIA	0.090	0.085	0.005	17,167,383	17,768,521	-601,138	13.9	14.3	-0.4
WEST VIRGINIA	0.101	0.109	-0.008	3,047,360	3,216,265	-168,905	3.1	3.7	-0.6
REGION 2	0.585	0.465	0.120	63,992,651	65,741,889	-1,749,238	54.7	48.8	5.9
ALABAMA	0.032	0.025	0.007	8,678,179	8,944,374	-266,195	2.8	2.2	0.6
FLORIDA	0.060	0.042	0.018	40,988,817	41,573,685	-584,868	21.9	17.5	4.4
GEORGIA	0.053	0.012	0.041	20,712,794	21,164,671	-451,877	10.2	2.4	7.8
KENTUCKY	0.012	0.003	0.009	8,765,449	8,922,657	-157,208	1.0	0.3	0.7
MISSISSIPPI	0.087	0.071	0.016	5,258,432	5,421,207	-162,775	4.3	3.6	0.7
NORTH CAROLINA	0.041	0.044	-0.003	20,750,936	21,114,368	-363,432	7.8	8.8	-1.0
SOUTH CAROLINA	0.050	0.022	0.028	9,682,739	11,535,837	-1,853,098	4.9	2.6	2.3
TENNESSEE	0.073	0.042	0.031	14,281,520	14,417,509	-135,989	10.1	6.0	4.1
REGION 3	0.408	0.261	0.147	129,118,866	133,094,308	-3,975,442	63.0	43.4	25.5
ARKANSAS	0.094	0.079	0.015	5,802,410	5,995,104	-192,694	5.1	4.4	0.7
COLORADO	0.099	0.105	-0.006	12,281,396	12,298,855	-17,459	11.4	12.2	-0.8
LOUISIANA	0.054	0.018	0.036	8,493,803	8,833,378	-339,575	4.4	1.5	2.9
MONTANA	0.117	0.091	0.026	2,183,744	2,215,590	-31,846	2.3	2.0	0.3
NEW MEXICO	0.050	0.039	0.011	3,795,736	3,822,784	-27,048	1.8	1.4	0.4
NORTH DAKOTA	0.055	0.017	0.038	1,946,150	1,983,587	-37,437	1.0	0.3	0.7
OKLAHOMA	0.067	0.045	0.022	7,345,635	7,419,592	-73,957	4.4	3.1	1.3
SOUTH DAKOTA	0.054	0.049	0.005	1,927,180	1,959,176	-31,996	1.0	0.9	0.1
TEXAS	0.081	0.071	0.010	58,636,259	58,753,556	-117,297	45.8	40.5	5.3
UTAH	0.051	0.071	-0.020	7,094,907	7,041,360	53,547	3.4	4.8	-1.4
WYOMING	0.068	0.097	-0.029	1,226,296	1,292,499	-66,203	0.8	1.2	-0.4
REGION 4	0.790	0.682	0.108	110,733,516	111,615,481	-881,965	81.4	72.3	9.1
ILLINOIS	0.059	0.058	0.001	27,097,843	27,976,442	-878,599	16.4	17.3	-0.9
INDIANA	0.076	0.088	-0.012	15,897,000	15,677,633	219,367	11.5	13.8	-2.3
IOWA	0.056	0.049	0.007	7,111,639	7,315,436	-203,797	3.8	3.3	0.5
KANSAS	0.110	0.087	0.023	6,065,918	6,342,536	-276,618	6.3	5.3	1.0
MICHIGAN	0.066	0.043	0.023	19,659,943	20,523,624	-863,681	12.2	8.1	4.1
MINNESOTA	0.028	0.026	0.002	13,168,469	13,504,380	-335,911	3.4	3.4	0.0
MISSOURI	0.071	0.080	-0.009	12,969,592	13,244,151	-274,559	8.5	10.3	-1.8
NEBRASKA	0.135	0.140	-0.005	4,504,002	4,567,180	-63,178	5.6	6.0	-0.4
OHIO	0.053	0.037	0.016	26,614,062	27,198,945	-584,883	13.1	9.9	3.2
WISCONSIN	0.044	0.048	-0.004	13,339,908	13,563,654	-223,746	5.4	6.3	-0.9
REGION 5	0.698	0.656	0.042	146,428,376	149,913,981	-3,485,605	86.2	83.7	2.5
ALASKA	0.136	0.141	-0.005	1,465,985	1,511,889	-45,904	1.9	2.1	-0.2
ARIZONA	0.089	0.084	0.005	14,481,355	14,138,582	342,773	12.2	11.2	1.0
CALIFORNIA	0.263	0.300	-0.037	105,258,124	103,876,611	1,381,513	249.1	301.6	-52.5
HAWAII	0.161	0.163	-0.002	2,884,919	3,023,719	-138,800	3.8	5.0	-1.2
IDAHO	0.083	0.029	0.054	3,546,294	3,517,746	28,548	2.6	1.0	1.6
NEVADA	0.149	0.021	0.128	6,599,834	6,718,434	-118,600	8.7	1.3	7.4
OREGON	0.158	0.130	0.028	9,006,272	9,190,461	-184,189	13.5	11.5	2.0
WASHINGTON	0.059	0.004	0.055	16,555,928	16,488,679	67,249	8.7	0.6	8.1
REGION 6	1.098	0.872	0.226	159,798,711	158,466,121	1,332,590	300.5	334.3	-33.8
NATIONAL TOTAL	4.89	4.20	0.690	710,288,000	722,082,000	-11,794,000	627.0	615.9	11.1

TABLE 7F

F Y 2 0 2 2 A L L O C A T I O N
TAX

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	46.644	43.791	2.853	103,517	105,774	-2,257	42.9	44.2	-1.3
MAINE	47.886	44.470	3.416	44,313	46,231	-1,918	20.0	19.5	0.5
MASSACHUSETTS	21.471	26.649	-5.178	227,622	233,597	-5,975	50.2	65.5	-15.3
NEW HAMPSHIRE	47.901	48.284	-0.383	42,873	43,410	-537	19.8	22.8	-3.0
NEW JERSEY	38.814	38.421	0.393	235,208	238,118	-2,910	100.6	104.1	-3.5
NEW YORK	45.127	49.618	-4.491	514,994	530,254	-15,260	222.4	273.8	-51.4
PUERTO RICO	48.428	61.550	-13.122	51,456	52,413	-957	53.7	71.3	-17.6
RHODE ISLAND	33.927	34.295	-0.368	35,095	35,531	-436	12.6	13.8	-1.2
VERMONT	48.575	44.107	4.468	22,680	23,272	-592	10.1	9.8	0.3
VIRGIN ISLANDS	60.957	93.376	-32.419	3,957	3,930	27	2.4	3.5	-1.1
REGION 1	439.730	484.561	-44.831	1,281,715	1,312,530	-30,815	534.7	628.3	-93.6
DELAWARE	52.726	56.394	-3.668	32,665	32,158	507	16.7	18.4	-1.7
DIST. OF COLUMBIA	53.497	67.962	-14.465	35,383	35,877	-494	19.3	26.9	-7.6
MARYLAND	51.723	58.814	-7.091	146,605	150,683	-4,078	70.0	86.6	-16.6
PENNSYLVANIA	46.484	43.838	2.646	309,439	308,105	1,334	158.2	145.6	12.6
VIRGINIA	38.016	35.502	2.514	224,545	227,139	-2,594	76.8	76.2	0.6
WEST VIRGINIA	53.386	63.701	-10.315	35,589	36,498	-909	19.1	24.3	-5.2
REGION 2	295.832	326.211	-30.379	784,226	790,460	-6,234	360.1	378.0	-17.9
ALABAMA	49.403	53.352	-3.949	87,446	91,576	-4,130	43.6	47.8	-4.2
FLORIDA	37.915	33.037	4.878	564,811	566,498	-1,687	190.4	187.4	3.0
GEORGIA	45.120	28.779	16.341	244,091	251,612	-7,521	102.6	68.5	34.1
KENTUCKY	49.327	47.138	2.189	94,567	95,936	-1,369	44.9	46.9	-2.0
MISSISSIPPI	49.411	52.612	-3.201	55,872	57,234	-1,362	25.7	28.5	-2.8
NORTH CAROLINA	46.609	50.608	-3.999	229,571	230,670	-1,099	98.6	111.0	-12.4
SOUTH CAROLINA	38.530	33.571	4.959	116,906	115,705	1,201	45.1	40.0	5.1
TENNESSEE	46.590	44.529	2.061	128,246	129,351	-1,105	57.8	57.2	0.6
REGION 3	362.905	343.626	19.279	1,521,510	1,538,582	-17,072	608.7	587.3	3.5
ARKANSAS	45.271	38.103	7.168	70,656	71,869	-1,213	30.2	25.6	4.6
COLORADO	45.742	43.060	2.682	182,167	183,031	-864	78.3	74.3	4.0
LOUISIANA	50.041	45.816	4.225	100,130	102,161	-2,031	47.9	45.5	2.4
MONTANA	45.961	44.530	1.431	42,697	42,835	-138	17.9	18.5	-0.6
NEW MEXICO	46.953	39.169	7.784	49,027	49,497	-470	21.9	18.6	3.3
NORTH DAKOTA	52.443	55.745	-3.302	24,796	25,393	-597	11.6	13.0	-1.4
OKLAHOMA	48.142	41.945	6.197	89,213	90,680	-1,467	38.2	35.1	3.1
SOUTH DAKOTA	48.687	46.887	1.800	28,364	28,772	-408	12.9	13.1	-0.2
TEXAS	43.298	40.426	2.872	561,104	566,194	-5,090	234.1	222.2	11.9
UTAH	49.343	45.733	3.610	87,937	87,887	50	40.6	38.9	1.7
WYOMING	60.684	81.984	-21.300	21,114	23,101	-1,987	12.1	18.2	-6.1
REGION 4	536.565	523.398	13.167	1,257,205	1,271,420	-14,215	545.7	523.0	22.7
ILLINOIS	45.243	40.323	4.920	322,165	332,137	-9,972	149.5	142.4	7.1
INDIANA	48.216	51.854	-3.638	129,783	135,360	-5,577	59.6	70.1	-10.5
IOWA	45.608	42.062	3.546	79,296	80,525	-1,229	34.2	31.4	2.8
KANSAS	46.769	44.735	2.034	73,970	76,464	-2,494	32.8	32.9	-0.1
MICHIGAN	45.716	41.242	4.474	204,952	220,446	-15,494	87.9	83.8	4.1
MINNESOTA	35.117	35.611	-0.494	136,272	137,442	-1,170	44.0	47.5	-3.5
MISSOURI	47.084	46.579	0.505	164,302	167,518	-3,216	71.7	76.2	-4.5
NEBRASKA	46.431	44.416	2.015	56,695	58,424	-1,729	24.0	24.5	-0.5
OHIO	51.146	48.855	2.291	227,822	230,710	-2,888	108.6	111.1	-2.5
WISCONSIN	47.730	41.407	6.323	145,314	147,666	-2,352	64.0	59.0	5.0
REGION 5	459.060	437.084	21.976	1,540,571	1,586,692	-46,121	676.3	678.9	-2.6
ALASKA	54.572	66.615	-12.043	18,193	18,433	-240	9.3	12.4	-3.1
ARIZONA	49.930	58.636	-8.706	138,249	138,982	-733	65.2	77.0	-11.8
CALIFORNIA	8.720	7.613	1.107	1,445,105	1,449,488	-4,383	113.4	106.8	6.6
HAWAII	52.115	48.943	3.172	32,609	33,466	-857	13.7	16.5	-2.8
IDAHO	50.715	57.637	-6.922	59,208	57,886	1,322	26.6	31.2	-4.6
NEVADA	47.860	40.609	7.251	75,342	74,355	987	31.8	28.8	3.0
OREGON	46.473	42.804	3.669	132,722	135,396	-2,674	58.4	55.7	2.7
WASHINGTON	45.273	33.281	11.992	240,345	243,310	-2,965	96.5	78.7	17.8
REGION 6	355.658	356.138	-0.480	2,141,773	2,151,316	-9,543	414.9	407.1	7.8
NATIONAL TOTAL	2,449.75	2,471.02	-21.268	8,527,000	8,651,000	-124,000	3,140.4	3,202.6	-62.2

TABLE 8A

F Y 2 0 2 2 A L L O C A T I O N
INITIAL CLAIMS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	19.773	24.619	-19.7%	126,260	179,382	-29.6%	22.2	42.1	-47.3%
MAINE	27.933	25.805	8.2%	40,560	34,111	18.9%	10.7	8.3	28.9%
MASSACHUSETTS	20.818	14.137	47.3%	294,759	291,789	1.0%	63.1	43.4	45.4%
NEW HAMPSHIRE	25.559	34.947	-26.9%	56,805	24,095	135.8%	14.0	9.2	52.2%
NEW JERSEY	20.660	20.328	1.6%	374,415	494,114	-24.2%	85.2	114.3	-25.5%
NEW YORK	13.792	13.978	-1.3%	1,032,860	797,590	29.5%	136.3	116.0	17.5%
PUERTO RICO	44.794	90.582	-50.5%	92,987	60,952	52.6%	89.7	122.0	-26.5%
RHODE ISLAND	23.381	22.095	5.8%	45,903	56,260	-18.4%	11.4	14.0	-18.6%
VERMONT	20.022	19.843	0.9%	27,483	28,008	-1.9%	5.0	5.3	-5.7%
VIRGIN ISLANDS	56.695	83.401	-32.0%	2,138	1,974	8.3%	1.2	1.6	-25.0%
REGION 1	273.427	349.735	-21.8%	2,094,170	1,968,275	6.4%	438.8	476.2	-7.9%
DELAWARE	23.743	28.387	-16.4%	34,521	32,276	7.0%	8.0	9.3	-14.0%
DIST. OF COLUMBIA	21.814	26.511	-17.7%	32,231	40,094	-19.6%	7.2	11.7	-38.5%
MARYLAND	23.171	33.362	-30.5%	189,325	162,782	16.3%	40.5	53.0	-23.6%
PENNSYLVANIA	20.659	27.206	-24.1%	507,224	747,502	-32.1%	115.2	219.3	-47.5%
VIRGINIA	28.754	33.146	-13.3%	244,683	136,435	79.3%	63.3	42.7	48.2%
WEST VIRGINIA	26.599	32.395	-17.9%	51,507	60,085	-14.3%	13.8	20.3	-32.0%
REGION 2	144.740	181.007	-20.0%	1,059,491	1,179,174	-10.1%	248.0	356.3	-30.4%
ALABAMA	20.600	24.197	-14.9%	160,799	127,122	26.5%	33.4	30.1	11.0%
FLORIDA	27.742	32.283	-14.1%	609,271	302,131	101.7%	150.3	97.7	53.8%
GEORGIA	22.522	32.544	-30.8%	804,616	290,050	177.4%	168.9	89.3	89.1%
KENTUCKY	19.055	21.828	-12.7%	252,372	134,910	87.1%	46.3	30.6	51.3%
MISSISSIPPI	23.371	36.858	-36.6%	92,213	52,062	77.1%	20.1	18.2	10.4%
NORTH CAROLINA	26.339	44.408	-40.7%	295,084	169,596	74.0%	71.6	71.6	0.0%
SOUTH CAROLINA	21.807	28.490	-23.5%	150,435	119,456	25.9%	32.9	35.0	-6.0%
TENNESSEE	24.173	25.118	-3.8%	177,233	125,755	40.9%	41.5	31.3	32.6%
REGION 3	185.609	245.726	-24.5%	2,542,023	1,321,082	92.4%	565.0	403.8	39.9%
ARKANSAS	28.600	16.339	75.0%	82,501	89,843	-8.2%	22.2	13.7	62.0%
COLORADO	32.829	49.623	-33.8%	120,927	97,660	23.8%	37.3	45.7	-18.4%
LOUISIANA	24.988	37.561	-33.5%	200,803	91,976	118.3%	48.0	33.5	43.3%
MONTANA	26.181	32.089	-18.4%	32,802	47,788	-31.4%	7.8	14.9	-47.7%
NEW MEXICO	27.669	23.103	19.8%	47,435	41,754	13.6%	12.5	9.3	34.4%
NORTH DAKOTA	13.249	19.014	-30.3%	23,402	26,147	-10.5%	2.8	4.5	-37.8%
OKLAHOMA	23.257	26.596	-12.6%	179,750	93,462	92.3%	37.2	23.0	61.7%
SOUTH DAKOTA	30.639	34.382	-10.9%	12,452	11,932	4.4%	3.6	4.0	-10.0%
TEXAS	19.405	29.026	-33.1%	772,992	682,478	13.3%	144.5	192.3	-24.9%
UTAH	24.196	30.447	-20.5%	51,344	59,379	-13.5%	11.6	17.5	-33.7%
WYOMING	35.670	57.667	-38.1%	15,266	18,652	-18.2%	5.1	10.3	-50.5%
REGION 4	286.683	355.847	-19.4%	1,539,674	1,261,071	22.1%	332.6	368.7	-9.8%
ILLINOIS	18.430	24.507	-24.8%	396,779	494,335	-19.7%	75.0	128.8	-41.8%
INDIANA	24.551	36.916	-33.5%	246,830	142,585	73.1%	57.7	52.6	9.7%
IOWA	12.269	18.491	-33.6%	113,246	150,201	-24.6%	13.1	25.7	-49.0%
KANSAS	16.037	25.526	-37.2%	114,407	91,138	25.5%	17.4	22.4	-22.3%
MICHIGAN	21.196	28.410	-25.4%	437,231	381,296	14.7%	86.9	99.8	-12.9%
MINNESOTA	20.691	26.144	-20.9%	210,913	197,396	6.8%	40.2	50.1	-19.8%
MISSOURI	17.467	23.781	-26.6%	190,072	192,319	-1.2%	30.8	44.7	-31.1%
NEBRASKA	30.519	57.666	-47.1%	43,418	41,153	5.5%	12.1	22.4	-46.0%
OHIO	22.950	25.456	-9.8%	359,929	326,602	10.2%	77.0	82.0	-6.1%
WISCONSIN	19.764	22.246	-11.2%	218,423	277,291	-21.2%	39.8	59.5	-33.1%
REGION 5	203.874	289.143	-29.5%	2,331,248	2,294,316	1.6%	450.0	588.0	-23.5%
ALASKA	26.734	38.506	-30.6%	48,332	55,221	-12.5%	12.2	21.4	-43.0%
ARIZONA	16.865	23.073	-26.9%	198,882	184,266	7.9%	31.7	40.2	-21.1%
CALIFORNIA	21.163	26.117	-19.0%	1,994,563	2,142,367	-6.9%	379.8	541.4	-29.8%
HAWAII	20.946	25.066	-16.4%	77,179	63,501	21.5%	13.1	16.0	-18.1%
IDAHO	26.535	30.907	-14.1%	46,664	57,948	-19.5%	11.0	16.7	-34.1%
NEVADA	14.365	20.126	-28.6%	138,937	111,526	24.6%	17.6	21.4	-17.8%
OREGON	21.503	23.694	-9.2%	146,452	219,969	-33.4%	29.8	50.1	-40.5%
WASHINGTON	24.345	31.981	-23.9%	393,385	350,284	12.3%	84.9	108.9	-22.0%
REGION 6	172.456	219.470	-21.4%	3,044,394	3,185,082	-4.4%	580.1	816.1	-28.9%
NATIONAL TOTAL	1,266.79	1,640.93	-22.8%	12,611,000	11,209,000	12.5%	2,614.5	3,009.1	-13.1%

TABLE 8B

F Y 2 0 2 2 A L L O C A T I O N
NON-MONETARY DETERMINATIONS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	54.407	62.349	-12.7%	46,822	53,539	-12.5%	22.7	31.8	-28.6%
MAINE	41.689	40.808	2.2%	22,015	17,686	24.5%	8.7	6.8	27.9%
MASSACHUSETTS	41.960	41.348	1.5%	119,742	115,846	3.4%	51.6	50.4	2.4%
NEW HAMPSHIRE	42.691	52.607	-18.8%	25,432	16,892	50.6%	10.5	9.7	8.2%
NEW JERSEY	47.154	32.887	43.4%	104,462	148,801	-29.8%	54.3	55.7	-2.5%
NEW YORK	42.834	32.662	31.1%	170,427	365,042	-53.3%	69.9	124.1	-43.7%
PUERTO RICO	64.503	96.716	-33.3%	43,754	24,594	77.9%	60.8	52.6	15.6%
RHODE ISLAND	44.272	41.873	5.7%	12,874	15,996	-19.5%	6.0	7.6	-21.1%
VERMONT	60.201	63.998	-5.9%	5,566	7,448	-25.3%	3.1	4.6	-32.6%
VIRGIN ISLANDS	91.531	84.936	7.8%	768	959	-19.9%	0.7	0.8	-12.5%
REGION 1	531.242	550.184	-3.4%	551,862	766,803	-28.0%	288.3	344.1	-16.2%
DELAWARE	49.496	44.181	12.0%	8,633	12,748	-32.3%	4.1	5.7	-28.1%
DIST. OF COLUMBIA	66.581	89.608	-25.7%	18,472	20,753	-11.0%	12.5	20.5	-39.0%
MARYLAND	53.087	49.334	7.6%	64,115	92,559	-30.7%	31.4	44.6	-29.6%
PENNSYLVANIA	49.948	51.571	-3.1%	167,382	259,209	-35.4%	91.9	144.1	-36.2%
VIRGINIA	58.850	68.000	-13.5%	60,402	65,263	-7.4%	32.0	42.0	-23.8%
WEST VIRGINIA	53.509	48.376	10.6%	23,920	22,063	8.4%	12.9	11.1	16.2%
REGION 2	331.471	351.070	-5.6%	342,924	472,595	-27.4%	184.8	268.0	-31.0%
ALABAMA	47.547	53.985	-11.9%	66,129	51,019	29.6%	31.7	26.9	17.8%
FLORIDA	50.242	66.600	-24.6%	70,834	152,894	-53.7%	31.6	102.0	-69.0%
GEORGIA	40.316	43.813	-8.0%	85,957	90,605	-5.1%	32.3	37.6	-14.1%
KENTUCKY	39.526	35.000	12.9%	47,460	56,078	-15.4%	18.1	20.4	-11.3%
MISSISSIPPI	40.412	44.813	-9.8%	124,403	57,994	114.5%	46.8	24.6	90.2%
NORTH CAROLINA	45.252	52.646	-14.0%	205,741	92,415	122.6%	85.8	46.3	85.3%
SOUTH CAROLINA	22.058	22.715	-2.9%	136,125	95,269	42.9%	30.1	22.3	35.0%
TENNESSEE	34.137	47.082	-27.5%	292,096	65,914	343.1%	96.5	30.8	213.3%
REGION 3	319.490	366.654	-12.9%	1,028,745	662,188	55.4%	372.9	310.9	19.9%
ARKANSAS	35.328	13.543	160.9%	40,474	32,262	25.5%	13.5	4.1	229.3%
COLORADO	53.676	69.373	-22.6%	57,879	86,294	-32.9%	29.2	56.5	-48.3%
LOUISIANA	44.526	50.015	-11.0%	74,737	60,739	23.0%	31.8	29.5	7.8%
MONTANA	57.588	72.941	-21.0%	28,243	19,550	44.5%	14.9	13.8	8.0%
NEW MEXICO	36.987	30.313	22.0%	36,587	33,878	8.0%	12.9	9.9	30.3%
NORTH DAKOTA	27.982	30.785	-9.1%	28,881	20,267	42.5%	7.2	5.7	26.3%
OKLAHOMA	45.707	43.453	5.2%	46,409	52,989	-12.4%	18.9	21.3	-11.3%
SOUTH DAKOTA	44.664	56.628	-21.1%	10,265	6,459	58.9%	4.3	3.6	19.4%
TEXAS	30.091	38.253	-21.3%	528,867	455,660	16.1%	153.3	169.2	-9.4%
UTAH	28.507	38.053	-25.1%	106,404	61,899	71.9%	28.4	22.8	24.6%
WYOMING	30.357	32.654	-7.0%	23,893	14,734	62.2%	6.8	4.6	47.8%
REGION 4	435.413	476.011	-8.5%	982,639	844,731	16.3%	321.2	341.0	-5.8%
ILLINOIS	50.526	53.766	-6.0%	171,978	199,249	-13.7%	89.1	113.9	-21.8%
INDIANA	83.904	86.681	-3.2%	141,284	116,829	20.9%	112.9	101.1	11.7%
IOWA	46.887	49.389	-5.1%	37,009	41,633	-11.1%	16.4	19.0	-13.7%
KANSAS	38.681	52.854	-26.8%	69,575	51,518	35.0%	25.5	26.2	-2.7%
MICHIGAN	35.211	38.550	-8.7%	379,825	336,978	12.7%	125.5	119.7	4.8%
MINNESOTA	28.101	32.481	-13.5%	164,567	117,644	39.9%	42.6	37.1	14.8%
MISSOURI	42.825	45.327	-5.5%	205,226	131,830	55.7%	81.4	58.3	39.6%
NEBRASKA	41.250	58.582	-29.6%	161,452	50,883	217.3%	60.8	28.2	115.6%
OHIO	62.631	72.801	-14.0%	200,856	192,492	4.3%	117.2	138.2	-15.2%
WISCONSIN	44.865	42.490	5.6%	167,754	178,795	-6.2%	69.4	73.2	-5.2%
REGION 5	474.881	532.921	-10.9%	1,699,526	1,417,851	19.9%	740.8	714.9	3.6%
ALASKA	45.668	47.440	-3.7%	53,550	39,659	35.0%	23.0	18.9	21.7%
ARIZONA	62.116	72.109	-13.9%	56,800	71,907	-21.0%	33.3	49.0	-32.0%
CALIFORNIA	52.449	56.141	-6.6%	521,307	662,103	-21.3%	246.0	359.7	-31.6%
HAWAII	64.116	67.571	-5.1%	18,979	26,372	-28.0%	9.8	18.0	-45.6%
IDAHO	51.194	72.005	-28.9%	72,761	33,154	119.5%	33.0	22.3	48.0%
NEVADA	40.484	44.990	-10.0%	138,298	68,826	100.9%	49.4	29.5	67.5%
OREGON	55.997	60.724	-7.8%	50,133	77,496	-35.3%	26.6	45.2	-41.2%
WASHINGTON	45.524	49.116	-7.3%	479,476	187,315	156.0%	193.6	89.5	116.3%
REGION 6	417.548	470.096	-11.2%	1,391,304	1,166,832	19.2%	614.7	632.1	-2.8%
NATIONAL TOTAL	2,510.05	2,746.94	-8.6%	5,997,000	5,331,000	12.5%	2,522.7	2,611.0	-3.4%

TABLE 8C

F Y 2 0 2 2 A L L O C A T I O N
A P P E A L S

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	176.120	180.529	-2.4%	13,537	11,680	15.9%	21.2	20.1	5.5%
MAINE	186.058	183.517	1.4%	5,003	3,013	66.0%	8.8	5.2	69.2%
MASSACHUSETTS	222.315	184.210	20.7%	12,742	16,187	-21.3%	29.1	31.4	-7.3%
NEW HAMPSHIRE	231.448	243.225	-4.8%	1,691	1,739	-2.8%	3.8	4.6	-17.4%
NEW JERSEY	178.334	176.981	0.8%	27,244	31,702	-14.1%	53.5	63.9	-16.3%
NEW YORK	239.302	251.398	-4.8%	29,417	33,572	-12.4%	67.4	87.8	-23.2%
PUERTO RICO	222.986	254.103	-12.2%	2,124	3,286	-35.4%	10.2	18.4	-44.6%
RHODE ISLAND	201.557	180.694	11.5%	3,112	2,795	11.3%	6.6	5.7	15.8%
VERMONT	261.330	319.477	-18.2%	1,394	1,052	32.5%	3.3	3.2	3.1%
VIRGIN ISLANDS	270.829	337.376	-19.7%	37	36	2.8%	0.1	0.1	0.0%
REGION 1	2,190.279	2,311.510	-5.2%	96,301	105,062	-8.3%	204.0	240.4	-15.1%
DELAWARE	235.152	239.538	-1.8%	1,987	2,293	-13.3%	4.5	5.6	-19.6%
DIST. OF COLUMBIA	117.546	171.646	-31.5%	2,229	1,547	44.1%	2.7	2.9	-6.9%
MARYLAND	209.753	221.796	-5.4%	14,807	18,029	-17.9%	28.7	39.1	-26.6%
PENNSYLVANIA	186.385	181.380	2.8%	63,962	56,768	12.7%	131.1	111.0	18.1%
VIRGINIA	208.790	241.937	-13.7%	12,242	10,525	16.3%	23.0	24.1	-4.6%
WEST VIRGINIA	257.757	362.198	-28.8%	3,203	2,760	16.1%	8.3	10.4	-20.2%
REGION 2	1,215.383	1,418.495	-14.3%	98,430	91,922	7.1%	198.3	193.1	2.7%
ALABAMA	225.780	213.641	5.7%	6,772	8,000	-15.4%	15.4	16.7	-7.8%
FLORIDA	193.452	226.752	-14.7%	38,990	40,098	-2.8%	67.1	91.1	-26.3%
GEORGIA	235.578	271.352	-13.2%	16,902	19,227	-12.1%	37.1	49.4	-24.9%
KENTUCKY	191.902	191.060	0.4%	12,233	11,983	2.1%	22.6	23.8	-5.0%
MISSISSIPPI	206.883	237.715	-13.0%	11,473	9,183	24.9%	22.1	20.7	6.8%
NORTH CAROLINA	201.299	239.279	-15.9%	22,910	15,849	44.6%	42.5	36.1	17.7%
SOUTH CAROLINA	189.709	202.126	-6.1%	16,190	15,346	5.5%	30.8	31.9	-3.4%
TENNESSEE	178.882	173.498	3.1%	20,830	15,196	37.1%	36.1	26.2	37.8%
REGION 3	1,623.485	1,755.423	-7.5%	146,300	134,882	8.5%	273.7	295.9	-7.5%
ARKANSAS	162.126	51.899	212.4%	9,011	7,551	19.3%	13.8	3.7	273.0%
COLORADO	191.105	217.234	-12.0%	17,415	14,017	24.2%	31.3	28.7	9.1%
LOUISIANA	204.633	244.490	-16.3%	13,695	11,578	18.3%	26.8	27.5	-2.5%
MONTANA	303.499	371.349	-18.3%	1,187	934	27.1%	3.3	3.4	-2.9%
NEW MEXICO	143.163	149.757	-4.4%	11,020	6,534	68.7%	15.0	9.4	59.6%
NORTH DAKOTA	186.135	205.067	-9.2%	3,815	2,307	65.4%	6.3	4.3	46.5%
OKLAHOMA	193.235	195.409	-1.1%	9,722	7,800	24.6%	16.7	14.1	18.4%
SOUTH DAKOTA	212.798	208.729	1.9%	829	536	54.7%	1.7	1.1	54.5%
TEXAS	168.363	168.720	-0.2%	102,372	93,716	9.2%	166.1	153.5	8.2%
UTAH	186.381	212.175	-12.2%	12,647	6,124	106.5%	22.1	12.6	75.4%
WYOMING	244.520	376.853	-35.1%	1,878	1,073	75.0%	4.3	3.9	10.3%
REGION 4	2,195.958	2,401.682	-8.6%	183,591	152,170	20.6%	307.4	262.2	17.2%
ILLINOIS	158.471	141.960	11.6%	35,967	39,640	-9.3%	58.5	59.8	-2.2%
INDIANA	207.615	230.250	-9.8%	12,873	11,459	12.3%	25.4	26.3	-3.4%
IOWA	205.182	248.075	-17.3%	12,091	9,261	30.6%	23.5	21.3	10.3%
KANSAS	211.639	260.428	-18.7%	6,680	6,426	4.0%	13.4	16.1	-16.8%
MICHIGAN	259.725	306.035	-15.1%	21,294	18,677	14.0%	51.9	52.7	-1.5%
MINNESOTA	186.727	223.538	-16.5%	21,993	13,425	63.8%	37.8	29.1	29.9%
MISSOURI	200.757	207.168	-3.1%	19,323	15,640	23.5%	35.9	31.6	13.6%
NEBRASKA	177.870	205.420	-13.4%	3,293	2,927	12.5%	5.3	5.7	-7.0%
OHIO	243.394	315.061	-22.7%	19,749	13,374	47.7%	44.8	41.5	8.0%
WISCONSIN	186.467	176.117	5.9%	24,495	14,196	72.5%	42.1	24.1	74.7%
REGION 5	2,037.847	2,314.052	-11.9%	177,758	145,025	22.6%	338.6	308.2	9.9%
ALASKA	174.248	180.364	-3.4%	1,469	1,022	43.7%	2.4	1.9	26.3%
ARIZONA	153.351	159.068	-3.6%	20,260	15,163	33.6%	29.4	22.8	28.9%
CALIFORNIA	179.585	193.023	-7.0%	170,765	143,850	18.7%	275.9	268.7	2.7%
HAWAII	158.039	133.926	18.0%	4,946	3,881	27.4%	6.3	5.2	21.2%
IDAHO	217.699	254.526	-14.5%	2,794	2,785	0.3%	5.4	6.6	-18.2%
NEVADA	234.493	249.859	-6.1%	6,421	6,908	-7.0%	13.3	16.5	-19.4%
OREGON	191.112	180.455	5.9%	7,889	9,137	-13.7%	14.3	15.8	-9.5%
WASHINGTON	158.976	104.640	51.9%	27,076	28,193	-4.0%	38.2	28.7	33.1%
REGION 6	1,467.503	1,455.861	0.8%	241,620	210,939	14.5%	385.2	366.2	5.2%
NATIONAL TOTAL	10,730.46	11,657.02	-7.9%	944,000	840,000	12.4%	1,707.2	1,666.0	2.5%

TABLE 8D

FY 2022 ALLOCATION WEEKS CLAIMED									
STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	1.288	1.065	20.9%	1,438,941	1,653,230	-13.0%	16.5	16.8	-1.8%
MAINE	1.366	1.408	-3.0%	382,375	269,363	42.0%	4.9	3.6	36.1%
MASSACHUSETTS	1.355	0.616	120.0%	2,929,267	2,963,894	-1.2%	40.8	19.2	112.5%
NEW HAMPSHIRE	2.273	3.208	-29.1%	324,164	152,618	112.4%	7.1	5.3	34.0%
NEW JERSEY	1.071	1.338	-20.0%	3,057,475	4,580,847	-33.3%	36.1	69.8	-48.3%
NEW YORK	0.981	1.124	-12.7%	9,297,640	6,589,974	41.1%	87.3	77.1	13.2%
PUERTO RICO	2.489	5.462	-54.4%	872,258	678,530	28.6%	46.8	81.9	-42.9%
RHODE ISLAND	0.795	1.435	-44.6%	411,817	438,396	-6.1%	3.5	7.1	-50.7%
VERMONT	1.738	2.485	-30.1%	235,608	187,709	25.5%	3.8	4.5	-15.6%
VIRGIN ISLANDS	4.868	10.312	-52.8%	22,695	24,231	-6.3%	1.1	2.4	-54.2%
REGION 1	18.224	28.453	-36.0%	18,972,240	17,538,792	8.2%	247.9	287.7	-13.8%
DELAWARE	1.883	2.807	-32.9%	268,508	246,751	8.8%	4.9	7.0	-30.0%
DIST. OF COLUMBIA	0.578	0.137	321.9%	378,576	373,795	1.3%	2.2	0.6	266.7%
MARYLAND	1.507	2.287	-34.1%	1,241,212	1,270,214	-2.3%	17.3	28.4	-39.1%
PENNSYLVANIA	1.405	1.615	-13.0%	4,677,973	5,342,355	-12.4%	72.3	93.0	-22.3%
VIRGINIA	1.817	2.620	-30.6%	1,738,710	1,001,470	73.6%	28.4	24.8	14.5%
WEST VIRGINIA	1.765	2.365	-25.4%	487,162	557,048	-12.5%	8.7	13.7	-36.5%
REGION 2	8.955	11.831	-24.3%	8,792,141	8,791,633	0.0%	133.8	167.5	-20.1%
ALABAMA	1.588	2.062	-23.0%	696,422	764,005	-8.8%	11.2	15.4	-27.3%
FLORIDA	1.814	2.145	-15.4%	2,866,229	1,598,104	79.4%	46.2	34.3	34.7%
GEORGIA	1.336	1.864	-28.3%	3,511,238	1,218,792	188.1%	43.7	21.5	103.3%
KENTUCKY	0.951	0.858	10.8%	987,900	825,417	19.7%	9.0	7.3	23.3%
MISSISSIPPI	2.868	6.365	-54.9%	719,453	342,503	110.1%	19.2	20.6	-6.8%
NORTH CAROLINA	1.677	3.535	-52.6%	1,551,824	859,820	80.5%	24.0	28.9	-17.0%
SOUTH CAROLINA	1.788	2.893	-38.2%	993,425	722,112	37.6%	17.8	21.5	-17.2%
TENNESSEE	1.285	1.779	-27.8%	1,339,770	706,395	89.7%	16.7	12.5	33.6%
REGION 3	13.307	21.501	-38.1%	12,666,261	7,037,148	80.0%	187.8	162.0	15.9%
ARKANSAS	1.851	4.082	-54.7%	499,943	520,124	-3.9%	8.7	19.8	-56.1%
COLORADO	0.425	0.631	-32.6%	1,215,595	943,647	28.8%	4.9	5.6	-12.5%
LOUISIANA	1.427	1.198	19.1%	1,454,631	529,529	174.7%	19.8	6.2	219.4%
MONTANA	1.748	1.973	-11.4%	243,366	344,137	-29.3%	3.9	6.6	-40.9%
NEW MEXICO	1.309	1.471	-11.0%	495,292	418,509	18.3%	6.2	5.9	5.1%
NORTH DAKOTA	1.343	1.833	-26.7%	176,114	185,530	-5.1%	2.1	3.1	-32.3%
OKLAHOMA	1.716	1.694	1.3%	772,775	671,761	15.0%	11.8	10.5	12.4%
SOUTH DAKOTA	2.608	2.604	0.2%	87,313	84,277	3.6%	2.1	2.1	0.0%
TEXAS	1.070	1.653	-35.3%	6,586,309	5,705,794	15.4%	67.9	91.5	-25.8%
UTAH	1.454	1.894	-23.2%	405,606	414,067	-2.0%	5.5	7.6	-27.6%
WYOMING	1.769	3.383	-47.7%	89,652	117,011	-23.4%	1.5	3.8	-60.5%
REGION 4	16.720	22.416	-25.4%	12,026,596	9,934,386	21.1%	134.4	162.7	-17.4%
ILLINOIS	0.789	1.131	-30.2%	3,466,496	4,630,052	-25.1%	28.1	55.7	-49.6%
INDIANA	1.481	1.374	7.8%	1,366,556	974,756	40.2%	19.3	13.4	44.0%
IOWA	1.524	2.277	-33.1%	795,845	961,614	-17.2%	11.5	20.3	-43.3%
KANSAS	2.150	4.407	-51.2%	510,367	457,500	11.6%	10.4	19.4	-46.4%
MICHIGAN	1.429	1.996	-28.4%	3,714,963	2,555,753	45.4%	49.8	47.0	6.0%
MINNESOTA	1.446	1.834	-21.2%	1,965,207	2,012,960	-2.4%	26.2	35.9	-27.0%
MISSOURI	1.992	3.722	-46.5%	1,095,052	1,053,536	3.9%	20.2	38.3	-47.3%
NEBRASKA	1.703	2.898	-41.2%	272,336	221,297	23.1%	4.2	6.1	-31.1%
OHIO	1.497	1.808	-17.2%	2,719,822	2,417,845	12.5%	37.9	43.1	-12.1%
WISCONSIN	1.373	1.556	-11.8%	1,377,953	1,506,402	-8.5%	17.5	22.6	-22.6%
REGION 5	15.384	23.003	-33.1%	17,284,597	16,791,715	2.9%	225.1	301.8	-25.4%
ALASKA	1.520	2.078	-26.9%	248,626	359,820	-30.9%	3.6	7.5	-52.0%
ARIZONA	1.371	2.397	-42.8%	1,138,818	995,894	14.4%	14.8	22.6	-34.5%
CALIFORNIA	1.158	1.189	-2.6%	16,396,319	16,553,814	-1.0%	170.8	190.5	-10.3%
HAWAII	2.126	3.164	-32.8%	637,755	359,443	77.4%	10.9	11.5	-5.2%
IDAHO	1.635	1.642	-0.4%	217,758	301,076	-27.7%	3.2	4.6	-30.4%
NEVADA	1.481	1.480	0.1%	1,511,636	834,286	81.2%	19.8	11.8	67.8%
OREGON	1.387	2.310	-40.0%	1,316,496	1,350,495	-2.5%	17.3	30.0	-42.3%
WASHINGTON	1.730	2.419	-28.5%	2,390,757	2,351,498	1.7%	36.7	55.3	-33.6%
REGION 6	12.408	16.679	-25.6%	23,858,165	23,106,326	3.3%	277.1	333.8	-17.0%
NATIONAL TOTAL	85.00	123.88	-31.4%	93,600,000	83,200,000	12.5%	1,206.1	1,415.5	-14.8%

TABLE 8E

F Y 2 0 2 2 A L L O C A T I O N
WAGE RECORDS

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	0.034	0.028	21.4%	7,532,500	7,787,788	-3.3%	2.3	2.1	9.5%
MAINE	0.055	0.020	175.0%	2,954,421	2,882,570	2.5%	1.5	0.5	200.0%
MASSACHUSETTS	0.075	0.032	134.4%	16,455,302	16,983,235	-3.1%	12.7	5.7	122.8%
NEW HAMPSHIRE	0.066	0.038	73.7%	3,042,919	3,141,318	-3.1%	1.9	1.3	46.2%
NEW JERSEY	0.034	0.023	47.8%	18,716,972	19,331,601	-3.2%	7.0	5.1	37.3%
NEW YORK	0.016	0.015	6.7%	43,937,604	45,627,986	-3.7%	6.7	7.1	-5.6%
PUERTO RICO	0.027	0.046	-41.3%	3,101,958	3,374,206	-8.1%	1.8	3.4	-47.1%
RHODE ISLAND	0.033	0.040	-17.5%	2,506,561	2,329,551	7.6%	0.9	1.1	-18.2%
VERMONT	0.309	0.368	-16.0%	1,761,117	1,523,359	15.6%	5.0	5.4	-7.4%
VIRGIN ISLANDS	0.657	0.649	1.2%	206,526	268,606	-23.1%	1.4	1.7	-17.6%
REGION 1	1.306	1.259	3.7%	100,215,880	103,250,220	-2.9%	41.2	33.4	23.4%
DELAWARE	0.051	0.037	37.8%	2,435,507	2,176,869	11.9%	1.2	0.8	50.0%
DIST. OF COLUMBIA	0.150	0.081	85.2%	3,145,581	2,861,515	9.9%	4.8	2.6	84.6%
MARYLAND	0.132	0.101	30.7%	11,055,790	11,935,296	-7.4%	13.5	11.8	14.4%
PENNSYLVANIA	0.061	0.052	17.3%	27,141,030	27,783,423	-2.3%	18.2	15.6	16.7%
VIRGINIA	0.090	0.085	5.9%	17,167,383	17,768,521	-3.4%	13.9	14.3	-2.8%
WEST VIRGINIA	0.101	0.109	-7.3%	3,047,360	3,216,265	-5.3%	3.1	3.7	-16.2%
REGION 2	0.585	0.465	25.8%	63,992,651	65,741,889	-2.7%	54.7	48.8	12.1%
ALABAMA	0.032	0.025	28.0%	8,678,179	8,944,374	-3.0%	2.8	2.2	27.3%
FLORIDA	0.060	0.042	42.9%	40,988,817	41,573,685	-1.4%	21.9	17.5	25.1%
GEORGIA	0.053	0.012	341.7%	20,712,794	21,164,671	-2.1%	10.2	2.4	325.0%
KENTUCKY	0.012	0.003	300.0%	8,765,449	8,922,657	-1.8%	1.0	0.3	233.3%
MISSISSIPPI	0.087	0.071	22.5%	5,258,432	5,421,207	-3.0%	4.3	3.6	19.4%
NORTH CAROLINA	0.041	0.044	-6.8%	20,750,936	21,114,368	-1.7%	7.8	8.8	-11.4%
SOUTH CAROLINA	0.050	0.022	127.3%	9,682,739	11,535,837	-16.1%	4.9	2.6	88.5%
TENNESSEE	0.073	0.042	73.8%	14,281,520	14,417,509	-0.9%	10.1	6.0	68.3%
REGION 3	0.408	0.261	56.3%	129,118,866	133,094,308	-3.0%	63.0	43.4	45.2%
ARKANSAS	0.094	0.079	19.0%	5,802,410	5,995,104	-3.2%	5.1	4.4	15.9%
COLORADO	0.099	0.105	-5.7%	12,281,396	12,298,855	-0.1%	11.4	12.2	-6.6%
LOUISIANA	0.054	0.018	200.0%	8,493,803	8,833,378	-3.8%	4.4	1.5	193.3%
MONTANA	0.117	0.091	28.6%	2,183,744	2,215,590	-1.4%	2.3	2.0	15.0%
NEW MEXICO	0.050	0.039	28.2%	3,795,736	3,822,784	-0.7%	1.8	1.4	28.6%
NORTH DAKOTA	0.055	0.017	223.5%	1,946,150	1,983,587	-1.9%	1.0	0.3	233.3%
OKLAHOMA	0.067	0.045	48.9%	7,345,635	7,419,592	-1.0%	4.4	3.1	41.9%
SOUTH DAKOTA	0.054	0.049	10.2%	1,927,180	1,959,176	-1.6%	1.0	0.9	11.1%
TEXAS	0.081	0.071	14.1%	58,636,259	58,753,556	-0.2%	45.8	40.5	13.1%
UTAH	0.051	0.071	-28.2%	7,094,907	7,041,360	0.8%	3.4	4.8	-29.2%
WYOMING	0.068	0.097	-29.9%	1,226,296	1,292,499	-5.1%	0.8	1.2	-33.3%
REGION 4	0.790	0.682	15.8%	110,733,516	111,615,481	-0.8%	81.4	72.3	12.6%
ILLINOIS	0.059	0.058	1.7%	27,097,843	27,976,442	-3.1%	16.4	17.3	-5.2%
INDIANA	0.076	0.088	-13.6%	15,897,000	15,677,633	1.4%	11.5	13.8	-16.7%
IOWA	0.056	0.049	14.3%	7,111,639	7,315,436	-2.8%	3.8	3.3	15.2%
KANSAS	0.110	0.087	26.4%	6,065,918	6,342,536	-4.4%	6.3	5.3	18.9%
MICHIGAN	0.066	0.043	53.5%	19,659,943	20,523,624	-4.2%	12.2	8.1	50.6%
MINNESOTA	0.028	0.026	7.7%	13,168,469	13,504,380	-2.5%	3.4	3.4	0.0%
MISSOURI	0.071	0.080	-11.3%	12,969,592	13,244,151	-2.1%	8.5	10.3	-17.5%
NEBRASKA	0.135	0.140	-3.6%	4,504,002	4,567,180	-1.4%	5.6	6.0	-6.7%
OHIO	0.053	0.037	43.2%	26,614,062	27,198,945	-2.2%	13.1	9.9	32.3%
WISCONSIN	0.044	0.048	-8.3%	13,339,908	13,563,654	-1.6%	5.4	6.3	-14.3%
REGION 5	0.698	0.656	6.4%	146,428,376	149,913,981	-2.3%	86.2	83.7	3.0%
ALASKA	0.136	0.141	-3.5%	1,465,985	1,511,889	-3.0%	1.9	2.1	-9.5%
ARIZONA	0.089	0.084	6.0%	14,481,355	14,138,582	2.4%	12.2	11.2	8.9%
CALIFORNIA	0.263	0.300	-12.3%	105,258,124	103,876,611	1.3%	249.1	301.6	-17.4%
HAWAII	0.161	0.163	-1.2%	2,884,919	3,023,719	-4.6%	3.8	5.0	-24.0%
IDAHO	0.083	0.029	186.2%	3,546,294	3,517,746	0.8%	2.6	1.0	160.0%
NEVADA	0.149	0.021	609.5%	6,599,834	6,718,434	-1.8%	8.7	1.3	569.2%
OREGON	0.158	0.130	21.5%	9,006,272	9,190,461	-2.0%	13.5	11.5	17.4%
WASHINGTON	0.059	0.004	1375.0%	16,555,928	16,488,679	0.4%	8.7	0.6	1350.0%
REGION 6	1.098	0.872	25.9%	159,798,711	158,466,121	0.8%	300.5	334.3	-10.1%
NATIONAL TOTAL	4.89	4.20	16.4%	710,288,000	722,082,000	-1.6%	627.0	615.9	1.8%

TABLE 8F

F Y 2 0 2 2 A L L O C A T I O N
T A X

STATE	FY 2022 MPU	FY 2021 MPU	MPU Difference	FY 2022 Workload	FY 2021 Workload	Workload Difference	FY 2022 Staffyrs	FY 2021 Staffyrs	Staffyrs Difference
CONNECTICUT	46.644	43.791	6.5%	103,517	105,774	-2.1%	42.9	44.2	-2.9%
MAINE	47.886	44.470	7.7%	44,313	46,231	-4.1%	20.0	19.5	2.6%
MASSACHUSETTS	21.471	26.649	-19.4%	227,622	233,597	-2.6%	50.2	65.5	-23.4%
NEW HAMPSHIRE	47.901	48.284	-0.8%	42,873	43,410	-1.2%	19.8	22.8	-13.2%
NEW JERSEY	38.814	38.421	1.0%	235,208	238,118	-1.2%	100.6	104.1	-3.4%
NEW YORK	45.127	49.618	-9.1%	514,994	530,254	-2.9%	222.4	273.8	-18.8%
PUERTO RICO	48.428	61.550	-21.3%	51,456	52,413	-1.8%	53.7	71.3	-24.7%
RHODE ISLAND	33.927	34.295	-1.1%	35,095	35,531	-1.2%	12.6	13.8	-8.7%
VERMONT	48.575	44.107	10.1%	22,680	23,272	-2.5%	10.1	9.8	3.1%
VIRGIN ISLANDS	60.957	93.376	-34.7%	3,957	3,930	0.7%	2.4	3.5	-31.4%
REGION 1	439.730	484.561	-9.3%	1,281,715	1,312,530	-2.3%	534.7	628.3	-14.9%
DELAWARE	52.726	56.394	-6.5%	32,665	32,158	1.6%	16.7	18.4	-9.2%
DIST. OF COLUMBIA	53.497	67.962	-21.3%	35,383	35,877	-1.4%	19.3	26.9	-28.3%
MARYLAND	51.723	58.814	-12.1%	146,605	150,683	-2.7%	70.0	86.6	-19.2%
PENNSYLVANIA	46.484	43.838	6.0%	309,439	308,105	0.4%	158.2	145.6	8.7%
VIRGINIA	38.016	35.502	7.1%	224,545	227,139	-1.1%	76.8	76.2	0.8%
WEST VIRGINIA	53.386	63.701	-16.2%	35,589	36,498	-2.5%	19.1	24.3	-21.4%
REGION 2	295.832	326.211	-9.3%	784,226	790,460	-0.8%	360.1	378.0	-4.7%
ALABAMA	49.403	53.352	-7.4%	87,446	91,576	-4.5%	43.6	47.8	-8.8%
FLORIDA	37.915	33.037	14.8%	564,811	566,498	-0.3%	190.4	187.4	1.6%
GEORGIA	45.120	28.779	56.8%	244,091	251,612	-3.0%	102.6	68.5	49.8%
KENTUCKY	49.327	47.138	4.6%	94,567	95,936	-1.4%	44.9	46.9	-4.3%
MISSISSIPPI	49.411	52.612	-6.1%	55,872	57,234	-2.4%	25.7	28.5	-9.8%
NORTH CAROLINA	46.609	50.608	-7.9%	229,571	230,670	-0.5%	98.6	111.0	-11.2%
SOUTH CAROLINA	38.530	33.571	14.8%	116,906	115,705	1.0%	45.1	40.0	12.8%
TENNESSEE	46.590	44.529	4.6%	128,246	129,351	-0.9%	57.8	57.2	1.0%
REGION 3	362.905	343.626	5.6%	1,521,510	1,538,582	-1.1%	608.7	587.3	3.6%
ARKANSAS	45.271	38.103	18.8%	70,656	71,869	-1.7%	30.2	25.6	18.0%
COLORADO	45.742	43.060	6.2%	182,167	183,031	-0.5%	78.3	74.3	5.4%
LOUISIANA	50.041	45.816	9.2%	100,130	102,161	-2.0%	47.9	45.5	5.3%
MONTANA	45.961	44.530	3.2%	42,697	42,835	-0.3%	17.9	18.5	-3.2%
NEW MEXICO	46.953	39.169	19.9%	49,027	49,497	-0.9%	21.9	18.6	17.7%
NORTH DAKOTA	52.443	55.745	-5.9%	24,796	25,393	-2.4%	11.6	13.0	-10.8%
OKLAHOMA	48.142	41.945	14.8%	89,213	90,680	-1.6%	38.2	35.1	8.8%
SOUTH DAKOTA	48.687	46.887	3.8%	28,364	28,772	-1.4%	12.9	13.1	-1.5%
TEXAS	43.298	40.426	7.1%	561,104	566,194	-0.9%	234.1	222.2	5.4%
UTAH	49.343	45.733	7.9%	87,937	87,887	0.1%	40.6	38.9	4.4%
WYOMING	60.684	81.984	-26.0%	21,114	23,101	-8.6%	12.1	18.2	-33.5%
REGION 4	536.565	523.398	2.5%	1,257,205	1,271,420	-1.1%	545.7	523.0	4.3%
ILLINOIS	45.243	40.323	12.2%	322,165	332,137	-3.0%	149.5	142.4	5.0%
INDIANA	48.216	51.854	-7.0%	129,783	135,360	-4.1%	59.6	70.1	-15.0%
IOWA	45.608	42.062	8.4%	79,296	80,525	-1.5%	34.2	31.4	8.9%
KANSAS	46.769	44.735	4.5%	73,970	76,464	-3.3%	32.8	32.9	-0.3%
MICHIGAN	45.716	41.242	10.8%	204,952	220,446	-7.0%	87.9	83.8	4.9%
MINNESOTA	35.117	35.611	-1.4%	136,272	137,442	-0.9%	44.0	47.5	-7.4%
MISSOURI	47.084	46.579	1.1%	164,302	167,518	-1.9%	71.7	76.2	-5.9%
NEBRASKA	46.431	44.416	4.5%	56,695	58,424	-3.0%	24.0	24.5	-2.0%
OHIO	51.146	48.855	4.7%	227,822	230,710	-1.3%	108.6	111.1	-2.3%
WISCONSIN	47.730	41.407	15.3%	145,314	147,666	-1.6%	64.0	59.0	8.5%
REGION 5	459.060	437.084	5.0%	1,540,571	1,586,692	-2.9%	676.3	678.9	-0.4%
ALASKA	54.572	66.615	-18.1%	18,193	18,433	-1.3%	9.3	12.4	-25.0%
ARIZONA	49.930	58.636	-14.8%	138,249	138,982	-0.5%	65.2	77.0	-15.3%
CALIFORNIA	8.720	7.613	14.5%	1,445,105	1,449,488	-0.3%	113.4	106.8	6.2%
HAWAII	52.115	48.943	6.5%	32,609	33,466	-2.6%	13.7	16.5	-17.0%
IDAHO	50.715	57.637	-12.0%	59,208	57,886	2.3%	26.6	31.2	-14.7%
NEVADA	47.860	40.609	17.9%	75,342	74,355	1.3%	31.8	28.8	10.4%
OREGON	46.473	42.804	8.6%	132,722	135,396	-2.0%	58.4	55.7	4.8%
WASHINGTON	45.273	33.281	36.0%	240,345	243,310	-1.2%	96.5	78.7	22.6%
REGION 6	355.658	356.138	-0.1%	2,141,773	2,151,316	-0.4%	414.9	407.1	1.9%
NATIONAL TOTAL	2,449.75	2,471.02	-0.9%	8,527,000	8,651,000	-1.4%	3,140.4	3,202.6	-1.9%

U.S. Department of Labor
Employment and Training Administration
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Attachment III

		FY 2022	FY 2021	Difference	% Diff
TOTAL	RG	114,790,000	106,095,004	8,694,996	8.20%
CONNECTICUT	1	2,061,268	1,905,133	156,135	8.20%
MAINE	1	452,910	418,604	34,306	8.20%
MASSACHUSETTS	1	3,749,337	3,465,336	284,001	8.20%
NEW HAMPSHIRE	1	314,568	290,741	23,827	8.20%
NEW JERSEY	1	5,260,137	4,861,697	398,440	8.20%
NEW YORK	1	8,554,034	7,906,091	647,943	8.20%
PUERTO RICO	1	1,125,026	1,039,809	85,217	8.20%
RHODE ISLAND	1	532,427	492,098	40,329	8.20%
VERMONT	1	278,367	257,282	21,085	8.20%
VIRGIN ISLANDS	1	34,794	32,159	2,635	8.19%
DELAWARE	2	360,065	332,792	27,273	8.20%
DIST. OF COLUMBIA	2	494,118	456,690	37,428	8.20%
MARYLAND	2	1,952,062	1,804,199	147,863	8.20%
PENNSYLVANIA	2	6,384,089	5,900,513	483,576	8.20%
VIRGINIA	2	1,943,960	1,796,711	147,249	8.20%
WEST VIRGINIA	2	658,132	608,281	49,851	8.20%
ALABAMA	3	1,108,656	1,024,679	83,977	8.20%
FLORIDA	3	3,679,780	3,401,048	278,732	8.20%
GEORGIA	3	2,103,147	1,943,840	159,307	8.20%
KENTUCKY	3	1,190,927	1,100,718	90,209	8.20%
MISSISSIPPI	3	620,830	573,804	47,026	8.20%
NORTH CAROLINA	3	1,767,905	1,633,992	133,913	8.20%
SOUTH CAROLINA	3	1,040,539	961,722	78,817	8.20%
TENNESSEE	3	1,111,242	1,027,069	84,173	8.20%
ARKANSAS	4	832,949	769,856	63,093	8.20%
COLORADO	4	1,708,314	1,578,915	129,399	8.20%
LOUISIANA	4	1,082,415	1,000,426	81,989	8.20%
MONTANA	4	481,512	445,039	36,473	8.20%
NEW MEXICO	4	636,805	588,569	48,236	8.20%
NORTH DAKOTA	4	341,410	315,550	25,860	8.20%
OKLAHOMA	4	1,053,502	973,703	79,799	8.20%
SOUTH DAKOTA	4	190,944	176,481	14,463	8.20%
TEXAS	4	8,471,638	7,829,936	641,702	8.20%
UTAH	4	711,011	657,154	53,857	8.20%
WYOMING	4	261,927	242,087	19,840	8.20%
ILLINOIS	5	5,830,268	5,388,642	441,626	8.20%
INDIANA	5	1,493,769	1,380,621	113,148	8.20%
IOWA	5	1,253,782	1,158,812	94,970	8.20%
KANSAS	5	793,884	733,750	60,134	8.20%
MICHIGAN	5	3,304,702	3,054,381	250,321	8.20%
MINNESOTA	5	2,401,947	2,220,007	181,940	8.20%
MISSOURI	5	1,718,754	1,588,564	130,190	8.20%
NEBRASKA	5	456,566	421,983	34,583	8.20%
OHIO	5	3,338,186	3,085,328	252,858	8.20%
WISCONSIN	5	2,077,773	1,920,388	157,385	8.20%
ALASKA	6	499,874	462,010	37,864	8.20%

ARIZONA	6	1,568,894	1,450,055	118,839	8.20%
CALIFORNIA	6	20,690,398	19,123,153	1,567,245	8.20%
HAWAII	6	459,618	424,804	34,814	8.20%
IDAHO	6	522,484	482,908	39,576	8.20%
NEVADA	6	1,116,485	1,031,915	84,570	8.20%
OREGON	6	1,705,889	1,576,673	129,216	8.20%
WASHINGTON	6	3,005,980	2,778,286	227,694	8.20%

U.S. Department of Labor
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Attachment III

		FY 2022	FY 2021	Difference	% Diff
TOTAL	RG	114,790,000	106,095,004	8,694,996	8.20%
ALABAMA	3	1,108,656	1,024,679	83,977	8.20%
ALASKA	6	499,874	462,010	37,864	8.20%
ARIZONA	6	1,568,894	1,450,055	118,839	8.20%
ARKANSAS	4	832,949	769,856	63,093	8.20%
CALIFORNIA	6	20,690,398	19,123,153	1,567,245	8.20%
COLORADO	4	1,708,314	1,578,915	129,399	8.20%
CONNECTICUT	1	2,061,268	1,905,133	156,135	8.20%
DELAWARE	2	360,065	332,792	27,273	8.20%
DIST. OF COLUMBIA	2	494,118	456,690	37,428	8.20%
FLORIDA	3	3,679,780	3,401,048	278,732	8.20%
GEORGIA	3	2,103,147	1,943,840	159,307	8.20%
HAWAII	6	459,618	424,804	34,814	8.20%
IDAHO	6	522,484	482,908	39,576	8.20%
ILLINOIS	5	5,830,268	5,388,642	441,626	8.20%
INDIANA	5	1,493,769	1,380,621	113,148	8.20%
IOWA	5	1,253,782	1,158,812	94,970	8.20%
KANSAS	5	793,884	733,750	60,134	8.20%
KENTUCKY	3	1,190,927	1,100,718	90,209	8.20%
LOUISIANA	4	1,082,415	1,000,426	81,989	8.20%
MAINE	1	452,910	418,604	34,306	8.20%
MARYLAND	2	1,952,062	1,804,199	147,863	8.20%
MASSACHUSETTS	1	3,749,337	3,465,336	284,001	8.20%
MICHIGAN	5	3,304,702	3,054,381	250,321	8.20%
MINNESOTA	5	2,401,947	2,220,007	181,940	8.20%
MISSISSIPPI	3	620,830	573,804	47,026	8.20%
MISSOURI	5	1,718,754	1,588,564	130,190	8.20%
MONTANA	4	481,512	445,039	36,473	8.20%
NEBRASKA	5	456,566	421,983	34,583	8.20%
NEVADA	6	1,116,485	1,031,915	84,570	8.20%
NEW HAMPSHIRE	1	314,568	290,741	23,827	8.20%
NEW JERSEY	1	5,260,137	4,861,697	398,440	8.20%
NEW MEXICO	4	636,805	588,569	48,236	8.20%
NEW YORK	1	8,554,034	7,906,091	647,943	8.20%
NORTH CAROLINA	3	1,767,905	1,633,992	133,913	8.20%
NORTH DAKOTA	4	341,410	315,550	25,860	8.20%
OHIO	5	3,338,186	3,085,328	252,858	8.20%
OKLAHOMA	4	1,053,502	973,703	79,799	8.20%
OREGON	6	1,705,889	1,576,673	129,216	8.20%
PENNSYLVANIA	2	6,384,089	5,900,513	483,576	8.20%
PUERTO RICO	1	1,125,026	1,039,809	85,217	8.20%
RHODE ISLAND	1	532,427	492,098	40,329	8.20%
SOUTH CAROLINA	3	1,040,539	961,722	78,817	8.20%
SOUTH DAKOTA	4	190,944	176,481	14,463	8.20%
TENNESSEE	3	1,111,242	1,027,069	84,173	8.20%
TEXAS	4	8,471,638	7,829,936	641,702	8.20%
UTAH	4	711,011	657,154	53,857	8.20%

VERMONT	1	278,367	257,282	21,085	8.20%
VIRGIN ISLANDS	1	34,794	32,159	2,635	8.19%
VIRGINIA	2	1,943,960	1,796,711	147,249	8.20%
WASHINGTON	6	3,005,980	2,778,286	227,694	8.20%
WEST VIRGINIA	2	658,132	608,281	49,851	8.20%
WISCONSIN	5	2,077,773	1,920,388	157,385	8.20%
WYOMING	4	261,927	242,087	19,840	8.20%

Additional Grants.gov Submission Instructions

The following is provided as additional instructions beyond what is already available on the www.grants.gov website. In the event you encounter a problem with www.grants.gov and do not find a resolution in any of the other resources, call 1-800-518-4726 or 606-545-5035 to speak to a Customer Support Representative, or email support@grants.gov.

States are strongly advised to initiate the application submission and validation process via www.grants.gov as soon as possible and to plan for time to resolve technical problems. Please note that validation does not mean the State's application has been accepted as complete or has been accepted for review. Rather, www.grants.gov only verifies the submission of certain parts of the application.

Before you begin to write the application, the U.S. Department of Labor (Department) strongly recommends that you initiate and complete the "Get Registered" registration steps at: <https://www.grants.gov/web/grants/register.html>.

Before registering, you should read through the registration process carefully. These steps can take as many as four weeks to complete, and this time should be factored into plans for timely electronic submission in order to avoid unexpected delays that could result in the rejection of your application. The www.grants.gov website also contains the Step-By-Step Guide to Organization Registration to help applicants walk through the process.

The next step in the registration process is creating a username and password with www.grants.gov to become an Authorized Organizational Representative (AOR). AORs will need to know the Data Universal Number System (DUNS) Number of the organization for which they will be submitting applications to complete this process. To read more detailed instructions for creating a profile on www.grants.gov visit: <https://www.grants.gov/web/grants/applicants/registration.html>.

After creating a profile on www.grants.gov, the E-Biz Point of Contact (E-Biz POC), a representative from your organization who is the contact listed for System of Award Management (SAM), will receive an email to grant the AOR permission to submit applications on behalf of their organization. The E-Biz POC will then log into www.grants.gov and approve an individual as the AOR, thereby giving him or her permission to submit applications. To learn more about AOR Authorization visit: <https://www.grants.gov/web/grants/applicants/registration/authorize-roles.html> or to track AOR status visit: <https://www.grants.gov/web/grants/applicants/registration/track-role-status.html>.

An application submitted through www.grants.gov constitutes a submission as an electronically signed application. The registration and account creation with www.grants.gov, with E-Biz POC approval, establishes an AOR. When an application is submitted through www.grants.gov, the name of the AOR on file will be inserted into the signature line of the application. **State Workforce Agencies must register the individual who is able to make legally binding commitments for your organization as the AOR.** This step is often missed and it is crucial for valid submissions.

When a registered applicant submits an application with www.grants.gov, an electronic time stamp is generated within the system when the application is successfully received by www.grants.gov. Within two business days of application submission, www.grants.gov will send the applicant two email messages to provide the status of the application's progress through the system.

- The first email, sent almost immediately, will contain a tracking number and will confirm receipt of the application by www.grants.gov.
- The second email will indicate that the application either has been successfully validated or has been rejected due to errors.

If the applicant's registration in SAM is expired, www.grants.gov will reject the application. Only applications that have been successfully submitted in www.grants.gov by the deadline and subsequently successfully validated will be considered. It is the State's responsibility to ensure a timely submission. While it is not required that an application be successfully validated before the deadline for submission, it is prudent to reserve time before the deadline in case it is necessary to resubmit an application that has not been successfully validated in www.grants.gov. Therefore, adequate time should be allotted for submission (two business days recommended) and additional time to address any errors and requiring validation upon resubmission (an additional two business days for each ensuing submission).

To ensure consideration, the components of the application must be saved as .doc, .docx, .xls, .xlsx, .rtf or .pdf files. If submitted in any other format, the applicant bears the risk of compatibility or other issues preventing a State's application from being considered. The Department will attempt to open the document, but will not take any additional measures in the event of problems with opening it (e.g., conversions of any kind).

The Department strongly advises applicants to use the various tools and documents, including Frequently Asked Questions, which are available on the "Applicant Resources" page at <https://www.grants.gov/web/grants/applicants/applicant-faqs.html>.

To receive updated information about critical issues, new tips for users, and other time sensitive updates, you may subscribe to www.grants.gov updates at <https://www.grants.gov/web/grants/manage-subscriptions.html>.

Additional Guidance for Completing the SF-424 and SF-424A

I. Application for Federal Assistance (SF-424)

- Use the current version of the form for submission. Expired forms will not be accepted. SF-424, Expiration Date 12/31/2022, Office of Management and Budget (OMB) Control No. 4040-0004 (Grants.gov). <http://www.grants.gov/web/grants/forms/sf-424-family.html>
- Section # 8, APPLICANT INFORMATION:
 - Legal Name: The legal name must match the name submitted with the System for Award Management (SAM). Please refer to instructions at <https://www.sam.gov>
 - Employer/Tax Identification Number (EIN/TIN): Input your correct 9-digit EIN and ensure that it is recorded within SAM.
 - Organizational DUNS: All applicants for Federal grant and funding opportunities are required to have a 9-digit Data Universal Numbering System (D-U-N-S®) number, and must supply their D-U-N-S® number on the SF-424. Please ensure that your state is registered with the SAM. Instructions for registering with SAM can be found at <https://www.sam.gov>. Additionally, the state must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, there is a requirement to review and update the registration at least every 12 months from the date of initial registration or subsequently update the information in the SAM database to ensure it is current, accurate, and complete. Failure to register with SAM and maintain an active account will result in a rejection of your submission.
 - Address: Input your complete address including Zipcode+4; Example: 20110-831. For lookup, use link at <https://tools.usps.com/go/ZipLookupAction!input.action>
 - Organizational Unit: Input appropriate Department Name and Division Name, if applicable
 - Name and contact information of person to be contacted on matters involving this application. Provide complete and accurate contact information including telephone number and email address for the point of contact
- Section # 9, Type of Applicant 1: Select Applicant Type: Input “State Government”
- Section # 10, Name of the Federal Agency: Input “Employment and Training Administration”
- Section # 11, Catalog of Federal Domestic Assistance Number: include the accurate Catalog of Federal Domestic Assistance Number for the applicable Funding Opportunity; Example: 17.225 for Unemployment Insurance
- Section # 12, Funding Opportunity Number and Title: Input the appropriate funding opportunity number and Title; Example: UIPL No. 1-17 – Health Coverage Tax Credit; TEGL 17-15 – WIOA Adult, Dislocated Worker and Youth Activities Program Allotments

- Section # 13, Competition Identification Number: include the advisory reference number or appropriate funding opportunity number
- Section # 14, Areas Affected by Project: Input the place of performance for the project implementation; Example “NY” for New York
- Section # 15, Descriptive Title of Applicant’s Project: Input the title of the Project
- Section # 16, Congressional Districts of:
 - a. Applicant: Input the Congressional District of your home office. For lookup, use link at www.house.gov with Zipcode + 4
 - b. Program/Project: Input the Congressional District where the project work is performed. If it’s the same place as your home office, input the congressional district for your home office. For lookup, use link at www.house.gov with Zipcode+4
- Section # 17, Proposed Project
 - a. Start Date: Input a valid start date for the project
 - b. End Date: Input a valid end date for the project
- Section # 18, Estimated Funding (\$): Input the estimated funding requested. Ensure that the funding requested matches the TOTALS in Section B – Budget Categories of the SF424A
- Complete Section #s 19 – 20 as per instructions in Form SF-424
- Section # 21, Authorized Representative: Input complete information for your authorized signatory including contact information such as telephone number and email address. Remember to get the SF-424 signed and dated by the Authorized representative. If your Authorized Representative has changed from your previous application submission for this program, please include a letter from a higher level leadership authorizing the new signatory for the application submission

II. Budget Information -Non-Construction Programs (SF-424A)

- Use the current version of the form for the submission. Expired forms will not be accepted. SF 424A, Expiration Date 02/28/2022, OMB Control No. 4040-0006
<http://apply07.grants.gov/apply/forms/sample/SF424A-V1.0.pdf>
- Section B – Budget Categories: Ensure that TOTALS in Section 6, Object Class Categories matches the Estimated Funding requested in the SF-424.
- If indirect charges are specified in Section 6, Object Class Categories, then include either:
 - (a) The approved indirect cost rate with a copy of the Negotiated Indirect Cost Rate Agreement (NICRA), a description of the base used to calculate indirect costs along with the amount of the base, and the total indirect costs requested; **OR**
 - (b) For those applicant states that meet the requirements to use the 10% de minimis rate as described in 2 CFR 200.414(f), a description of the modified total direct cost base (see 2 CFR 200.68 for definition) used in the calculation along with the amount of the base, and the total indirect costs requested based on the 10% de minimis rate.