

Part 10: Annexes

Annex 1: OVERVIEW OF RECOMMENDED CSS INDICATORS

Core component 1: Enabling environments and advocacy

SDAs	Indicators
SDA 1: Monitoring and documentation of community and government interventions	Number and percentage of community based organizations that have been involved in joint national program reviews or evaluations in the last 12 months (1.1)
SDA 2: Advocacy, Communication and Social mobilization	Number and percentage of community based organizations that implemented a costed communication and advocacy plan in the last 12 months (2.1)
	Number and percentage of community based organizations with a staff member or volunteer responsible for advocacy (2.2)

Core component 2: Community networks, linkages, partnerships and coordination

SDA 3: Building community linkages, collaboration and coordination	Number and percentage of community based organizations that are represented in national or provincial level technical and policy bodies of disease programs (3.1)
	Number and percentage of community based organizations that deliver services for prevention, care or treatment and that have a functional referral and feedback system in place (3.2)
	Number and percentage of community based organizations that held at least one documented feedback meeting with the community they serve in the last 6 months (3.3)

Core component 3: Resources and capacity building

SDA 4: Human resources:	Number and percentage of community health
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skills building for service delivery, advocacy and leadership	workers and volunteers currently working with community based organizations who received training or re-training in HIV, TB or malaria service delivery according to national guidelines (where such guidelines exist) in the last 12 months(4.1)
	Number and percentage of staff members and volunteers currently working for community based organizations that have worked for the organization for more than 1 year (4.2)
	Number and percentage of community based organizations that received supervision and constructive feedback in accordance with national guidelines (where such guidelines exist) in the last 3/6 months (4.3)
	Number and percentage of volunteers working for community based organizations that are provided with a stipend/allowance (4.4)
SDA 5: Financial Resources	Number and percentage of community based organizations that submit timely, complete and accurate financial reports to the nationally designated entity according to nationally recommended standards and guidelines (where such guidelines exist) (5.1)
	Number and percentage of community based organizations that have core funding secured for at least 2 years (5.2)
SDA 6: Material resources - infrastructure and essential commodities (including medical and	Number and percentage of community based organizations reporting no stock-out of essential commodities during the reporting period (6.1)

other products & technologies)	Number and percentage of community based organizations that keep accurate data for inventory management (6.2)
	Number and percentage of community based organizations with staff or volunteers trained or retrained in stock management in the last 12 months (6.3)
	Number and percentage of community based organizations that maintain adequate storage conditions and handling procedures for essential commodities (6.4)

Core component 4: Community activities and service delivery

SDA 7: Community based activities and services - delivery, use and quality	Number and percentage of community based organizations with the minimum capacity to deliver services according to national guidelines (where such guidelines exist) (7.1)
	Number and percentage of people that have access to community based HIV, TB or malaria services in a defined area (7.2)

Core component 5: leadership and organizational strengthening

SDA 8: Management, accountability and leadership	Number and percentage of community based organizations with staff or volunteers who received training or re-training in management, leadership or accountability in the last 12 months (8.1)
	Number and percentage of staff members and volunteers of community based organizations with written terms of reference and defined job duties

	(8.2)
	Number and percentage of community based organizations that received technical support for institutional strengthening in the last 12 months (8.3)

Core component 6: Monitoring & Evaluation and Planning

SDA 9: Monitoring & evaluation, evidence building	Number and percentage of community based organizations with a staff member or volunteer responsible for monitoring and evaluation (9.1)
	Number and percentage of community based organizations that are implementing a costed annual work plan which includes monitoring and evaluation activities (9.2)
	Number and percentage of community based organizations with at least one staff member or volunteer who received training or re-training in planning or M&E according to nationally recommended guidelines (where such guidelines exist) in the last 12 months (9.3)
	Number and percentage of community based organizations using standard data collection tools and reporting formats which enable to report to the national reporting system (9.4)
	Number and percentage of community based organizations conducting reviews of their own program performance in the last 3/6 months (9.5)
SDA 10: Strategic Planning	Number and percentage of community based organizations with a developed strategic plan covering 3 to 5 years (10.1)