

LINE-ITEM BUDGET

Organization, Project Title
*Project Duration (number of **months**)*

		Unit Cost				Requested Federal Funds	Cost-Share by Applicant	Program Total
		Unit	Number	Amount	Rate			
A	Personnel	months or years		salary (monthly)	% LOE for Personnel only			
	<i>US-Based personnel</i>							
	Project Manager					0.00		0.00
	Project Officer, etc.					0.00		0.00
	<i>Field Personnel</i>							0.00
	ie , etc.					0.00		0.00
	ie , etc.					0.00		0.00
	Subtotal Personnel					0.00	0.00	0.00
B	Fringe Benefits							
	US-Based Personnel Fringe Benefits							0.00
	Field Personnel Fringe Benefits							0.00
	Subtotal Fringe Benefits					0.00	0.00	0.00
C	Travel	# people	# trips/or days	unit Cost				
	Airfare international from -(Country/City to-Country/City RT)					0.00		0.00
	Per diem (Country/City)							0.00
	<i>Domestic Travel Only</i>							
	ie local staff per diem for monitoring							0.00
	Subtotal Travel					0.00	0.00	0.00
D	Equipment (> \$5,000 per unit)	# units	unit cost					
	(description, ie generators)					0.00		0.00
	(description)					0.00		0.00
	Subtotal Equipment					0.00	0.00	0.00
E	Supplies (< \$5,000 per unit)	# units	unit cost					
	(description)					0.00		
	Subtotal Supplies					0.00	0.00	
F	Contractual (Subrecipients, Subcontracts, and Consultant fees)							
	<i>Sub-Recipient Organizations or Individual Consultants/Outside Experts</i>		daily rate					
	<i>Consultant (specify) daily rate</i>							
	Consultant Airfare (from/to, one way/RT)					0.00		0.00
	Consultant Per diem (Country/City)					0.00		0.00
	Sub-Recipient Organization(Name) Total Sub-Award					0.00	0.00	0.00

Subtotal Contractual (all sub grantees)						0.00	0.00	0.00
G Contruction								
(description)						0.00	0.00	0.00
H Other Direct Costs								
								0.00
Subtotal Other Direct Costs						0.00	0.00	0.00
I Total Direct Costs						0.00	0.00	0.00
J Indirect Costs		(NICRA - final, provisional, predetermined) or de minimus flat rate of 10% of MTDC, specify				0.00	0.00	0.00
K Total Project Cost						0.00	0.00	0.00