

Study of the U.S. Institute
 Insert Title
 Summary Budget
 Insert Applicant Name

Choose one of the following:
 Journalism and Media
 Secondary Educators
 U.S. Culture and Society
 U.S. Foreign Policy

Period	Description	Funds Requested from ECA	Cost Share Funds	Total Costs
Year One	Participants	Insert the number of participants in this cell to auto calculate the costs per Participant.		
	Administrative Costs	\$ -	\$ -	\$ -
	Program Costs	\$ -	\$ -	\$ -
	Total Costs	\$ -	\$ -	\$ -
	Administrative Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Program Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Total Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
Year Two	Participants	Insert the number of participants in this cell to auto calculate the costs per Participant.		
	Administrative Costs			
	Program Costs			
	Total Costs			
	Administrative Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Program Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Total Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
Year Three	Participants	Insert the number of participants in this cell to auto calculate the costs per Participant.		
	Administrative Costs			
	Program Costs			
	Total Costs			
	Administrative Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Program Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Total Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
Total Three Year Estimated Costs	0 Participants			
	Administrative Costs	\$ -	\$ -	\$ -
	Program Costs	\$ -	\$ -	\$ -
	Total Costs	\$ -	\$ -	\$ -
	Administrative Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Program Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!
	Total Costs Per Participant	#DIV/0!	#DIV/0!	#DIV/0!