FY 2026 - $56M Budget Spend Plan - FINAL

2026-OS-A391-D60D-XXXX			**Final Budget Amount:**	**$**	**56,000,000**
Task Forces:	**$**	**55,593,824**	**Direct Support:**	**$**	**406,176**

Task Force Readiness Cooperative Agreements

#	ITEM	UNIT COST	QTY	EXTENDED COST	SUBTOTAL
1	Program Management	$ 809,774			
2	Staff & Other Travel - TAVs	$ 50,000			
3	Support & Mtg. Travel or as directed by US&R Branch	$ 60,000			
4	Readiness Assessment Program Participation	$ 5,000			
5	Support & Trvl - Nat'l & Local Trng/Exer/Canine Evals	$ 192,392	**28**	**$ 1,898,333**	**$ 53,153,324**
6	Equip, Supplies, Veh Acquisition	$ 600,000			
7	Equip Recapitilization - Congressional Intent				
8	Insurance Costs				
9	Storage/Maintenance	$ 181,167			
#	**ITEM**	**SPECIFIC TFs**	**QTY**	**UNIT COST**	**SUBTOTAL**
10	IST Cache	See: Spend Plan TF Details	1	$ 364,500	$ 364,500
11	HEPP Cache	See: Spend Plan TF Details	1	$ 497,000	$ 497,000
12	Capital Contingency	See: Spend Plan TF Details	1	$ -	$ -
13	Nat'l Level Training Delivery Hosting		1	$ 420,000	$ 420,000
14	Nat'l Level Training Initiatives		1	$ 225,000	$ 225,000
15	Divisional Multi-Task Force Field Exercises		0	$ 15,000	$ -
16	Divisional Multi-Task Force Table Top Exercises		0	$ 10,000	$ -
17	IST CE Wkshp & New Mbr Orntation Hosting - CY26		1	$ 62,000	$ 62,000
18	IST National Level Training Course (S-420)		0	$ 90,000	$ -
19	IST Support	See: Spend Plan TF Details	1	$ 48,000	$ 48,000
20	Annual Meetings Hosting	See: Spend Plan TF Details	1	$ 147,000	$ 147,000
21	Annual Advisory Organization Stipends	See: Spend Plan TF Details	1	$ 482,000	$ 482,000
22	Canine Search Specialist Certification Process	See: Spend Plan TF Details	1	$ 195,000	$ 195,000
23	**TF Readiness Cooperative Agreements Subtotal:**			**99.3%**	**$ 55,593,824**
24	**TF Readiness CA Supplemental Funding - End of Year US&R Funding:**				
25	**TF Readiness CA Supplemental Funding - End of Year PDO Funding:**				
26	**Direct Task Force Support Subtotal:**			**0.7%**	**$ 406,176**
27	**Budget Task Force Surplus/Deficit Subtotal:**				
28	**Final Budget Combined Spend Plans Total:**				**$ 56,000,000**
29	**Administrative Travel Spend Plan Total (amount not paid from Appropriation):**				

Note: Line Item Changes this version

FY 2026 - $56M Budget Spend Plan - FINAL					
	2026-OS-A391-D60D-XXXX		Final Budget Total Amount:		$ 56,000,000
	A391 - Task Forces:	$ 55,593,824	Direct Support:		$ 406,176
Spend Plan Task Force Details					
#	**ITEM**	**DETAILS**	**QTY**	**UNIT COST**	**SUBTOTAL**
30	IST Cache Maintenance *(Exercises, Med Kits, database)*	*CA-TF6, TX-TF1, VA-TF2*	3	$ 106,500	$ 319,500
31	IST Cache Recapitalization	*CA-TF6, TX-TF1, VA-TF2*	3	$ 15,000	$ 45,000
32	**Line 10: IST Cache Maintenance Total:**				**$ 364,500**
33	HEPP Cache Maintenance	*CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1*	7	$ 50,000	$ 350,000
34	HEPP Cache Recapitalization	*CA-TF7, CO-TF1, FL-TF2, IN-TF1, MD-TF1, NV-TF1, TX-TF1*	7	$ 21,000	$ 147,000
35	**Line 11: HEPP Cache Maintenance Total:**				**$ 497,000**
36	Capital Contingency		1		$ -
37	Capital Contingency		1		$ -
38	**Line 12: Capital Contingency:**				**$ -**
39	Nat'l Lvl Training Hosting - CSS	*CA-TF2*	1	$ 35,000	$ 35,000
40	Nat'l Lvl Training Hosting - Comm N Workshop	*MA-TF1*	1	$ 45,000	$ 45,000
41	Nat'l Lvl Training Hosting - Comm Spec	*MA-TF1*	1	$ 100,000	$ 100,000
42	Nat'l Lvl Training Hosting - HERS	*OH-TF1*	1	$ 45,000	$ 45,000
43	Nat'l Lvl Training Hosting - Log	*VA-TF1*	1	$ 40,000	$ 40,000
44	Nat'l Lvl Training Hosting - MTT	*PA-TF1*	1	$ 115,000	$ 115,000
45	Nat'l Lvl Training Hosting - PTT		0	$ -	$ -
46	Nat'l Lvl Training Hosting - SOFR		0	$ -	$ -
47	Nat'l Lvl Training Hosting - TFL		0	$ -	$ -
48	Nat'l Lvl Training Hosting - TSS	*CA-TF1*	1	$ 40,000	$ 40,000
49	**Line 13: Nat'l Level Training Delivery Hosting Total:**				**$ 420,000**
50	Nat'l Lvl Annual Water Ops Training Workshop/Instructor Rollout	*UT-TF1*	1	$ 45,000	$ 45,000
51	Nat'l Lvl Annual Logistics Workshop	*IN-TF1*	1	$ 10,000	$ 10,000
52	Nat'l Lvl Annual Canine Workshop	*TN-TF1*	1	$ 10,000	$ 10,000
53	Water Ops / Boat Operator Instructor TtT	*CA-TF6, VA-TF2*	2	$ 80,000	$ 160,000
54	**Line 14 Nat'l Level Training Initiatives Total:**				**$ 225,000**
55	IST Support - ISTL Stipend - Red IST	*PA-TF1*	1	$ 6,000	$ 6,000
56	IST Support - ISTL Stipend - White IST	*UT-TF1*	1	$ 6,000	$ 6,000
57	IST Support - ISTL Stipend - Blue IST	*PA-TF1*	1	$ 6,000	$ 6,000
58	IST Support - IST Facilitation e.g., C&GS Stipend/Training, etc	*UT-TF1*	1	$ 30,000	$ 30,000
59	**Line 19: IST Support Total:**				**$ 48,000**
60	Annual Mtg Hosting - CY27 - SAC Meeting		0	$ 20,000	$ -
61	Annual Mtg Hosting - FY27 Strat Mtg	*TX-TF1*	2	$ 1,000	$ 2,000
62	Annual Mtg Hosting - CY27 TFR Mtg	*MO-TF1*	1	$ 65,000	$ 65,000
63	Annual Mtg Hosting - CY27 Grants Wkshp	*CA-TF6*	1	$ 7,500	$ 7,500
64	Annual Mtg Hosting - CY27 Trng/Exercise Wkshp	*NV-TF1*	1	$ 7,500	$ 7,500
65	Annual Mtg Hosting - CY27 Adv Org Meetings	*UT-TF1*	1	$ 65,000	$ 65,000
66	**Line 20: Annual Mtg Hosting Total:**				**$ 147,000**
67	Annual Adv Org Stipends - SACR-Ds	*CA-TF6, TX-TF1, NY-TF1*	3	$ 8,000	$ 24,000
68	Annual Adv Org Stipends - TFR-N	*NY-TF1*	1	$ 25,000	$ 25,000
69	Annual Adv Org Stipends - TFR-Ds	*CA-TF7, NE-TF1, MA-TF1*	3	$ 25,000	$ 75,000
70	Annual Adv Org Stipends - Coordination Group Chair	*UT-TF1 to hold*	1	$ 30,000	$ 30,000
71	Annual Adv Org Stipends - Deputy Coordination Group Chair	*UT-TF1 to hold*	1	$ 30,000	$ 30,000
	Annual Adv Org Stipends - IST Rep	*UT-TF1 to hold*	1	$ 25,000	$ 25,000
72	Annual Adv Org Stipends - Liasion to SUSAR	*UT-TF1 to hold*	1	$ 16,000	$ 16,000
73	Annual Adv Org Stipends - Division Chiefs	*UT-TF1 to hold*	3	$ 12,000	$ 36,000
74	Annual Adv Org Stipends - Deputy Division Chiefs	*UT-TF1 to hold*	3	$ 4,000	$ 12,000
75	Annual Adv Org Stipends - Workgroup & Unit Ldrs	*UT-TF1 to hold*	11	$ 4,000	$ 44,000
	Annual Adv Org Stipends - Coordination Support Group	*UT-TF1 to hold*	4	$ 10,000	$ 40,000

76	Annual Adv Org Stipends - IT Support	*UT-TF1*	1	$ 50,000	$ 50,000
77	Annual Adv Org Stipends - Exer Unit Support	*MA-TF1*	5	$ 15,000	$ 75,000
78	**Line 21: Annual Advisory Organization Stipends Total:**				**$ 482,000**
79	Canine Search Specialist Certification Evaluations (w/HR)	*CA-TF2, CA-TF6, TN-TF1, TX-TF1, NY-TF1, VA-TF1*	6	$ 32,500	$ 195,000
80	**Line 22: Canine Search Specialist Certification Process Total:**				**$ 195,000**

Note: Line Item Changes this version

FY 2026 - $56M Budget Spend Plan - FINAL					
	2026-OS-A391-D60D-XXXX	Final Budget Total Amount:			$ 56,000,000
	Task Forces:	$ 55,593,824	Direct Support:		$ 406,176

Direct Task Force Support Spend Plan

#	ITEM	DETAILS	QTY	UNIT COST	SUBTOTAL
81	Balance of Planned Operational Travel Costs	*On: Ops Trvl Spend Plan*	n/a	n/a	$ 6,000
82	IST and HEPP Fleet Use & Maintenance		1	$ 20,000	$ 20,000
83	IST Equipment	*IST Clothing*	1	$ 9,996	$ 9,996
84	Learning Management System *(Annual sustainment Fee)*		1	$ 89,060	$ 89,060
85	Nat'l Training Development/Delivery		0	$ 500,000	$ -
86	Program Documentation (Fed Register)		1	$ 2,600	$ 2,600
87	Shipping - Freight, General		0	$ 10,000	$ -
88	Technical Support Contract	HSFE70-15-F-0090	1	$ 79,946	$ 79,946
89	US&R Mail	UPS / DHL	1	$ 4,985	$ 4,985
90	USACE Training		1	$ 154,000	$ 154,000
91	Warehouse Services Credit Card		1	$ 14,000	$ 14,000
92	Material Parts WX00734N2026T		1	$ 2,000	$ 2,000
93	Fuel WX00734N2026T		1	$ 10,000	$ 10,000
94	Small Purchase Card WX02318N2026T		1	$ 1,000	$ 1,000
95	CA-TF6 UST Fleet Maintenance WX01991Y2026T		1	$ 12,589	$ 12,589
96					$ -
97					$ -
98					$ -
99					$ -
100					$ -
101					$ -
102					$ -
103					$ -
104					$ -
105					$ -
106					$ -
107					$ -
108					$ -
109					$ -
110					$ -
111					$ -
112					$ -
113					$ -
114					$ -
115					$ -
116					$ -
117					$ -
118					$ -
119					$ -
120					$ -
121	Direct Task Force Support Subtotal:			0.73%	$ 406,176

Note: Line Item Changes this version

FY 2026 - $56M Budget Spend Plan - FINAL									
2026-OS-A391-D60D-XXXX						Final Budget Total Amount:		$ 56,000,000	
Task Forces:			$ 55,593,824			Direct Support:		$ 406,176	
Operational Travel Spend Plan (A391)									
#	ITEM	Travel Dates		DETAILS	QTY	UNIT COST	ESTIMATE	ACTUAL COST	BALANCE
121	Staff - ARE - TN-TF1	*06/22/26*	*06/25/26*		3	$ 2,000	$ 6,000	$ -	$ 6,000.00
122	Staff - TAV - MO-TF1				0	$ 3,000	$ -	$ -	$ -
123	Staff - ARE - NY-TF1/NJ-TF1				0	$ 3,000	$ -	$ -	$ -
124	Staff - ARE - CA-TF8				0	$ 3,000	$ -	$ -	$ -
125	Staff - T&E - ORE				0	$ 3,000	$ -	$ -	$ -
126	Staff - T&E - IST CE				0	$ 2,000	$ -	$ -	$ -
127	Staff - PR PEK Maintenance				0	$ 2,000	$ -	$ -	$ -
128	Site Visit - TAV			*PA-TF1*	0	$ 2,000	$ -	$ -	$ -
129	Staff - T&E - Unplanned				0	$ 2,000	$ -	$ -	$ -
130	Peer Evaluator Workshop				0	$ 2,000	$ -	$ -	$ -
131						$ 2,000	$ -	$ -	$ -
132						$ 2,000	$ -	$ -	$ -
133						$ 2,000	$ -	$ -	$ -
134						$ 3,000	$ -	$ -	$ -
135						$ 2,000	$ -	$ -	$ -
136						$ 2,000	$ -	$ -	$ -
137						$ 2,000	$ -	$ -	$ -
138						$ 2,000	$ -	$ -	$ -
139						$ 2,000	$ -	$ -	$ -
165							$ -	$ -	$ -
166	**Ops Travel Details Subtotal (Balance included on "Direct Support" Spend Plan - Line #26):**						**$ 6,000.00**	**$ -**	**$ 6,000.00**

Note:

National Urban Search and Rescue FY2026
Readiness Cooperative Agreements
APPENDIX D

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
1	City of Phoenix Fire Department (AZ-TF1) **Attn: Thomas Taylor (tom.b.taylor@phoenix.gov)** 2430 S. 2nd Avenue Phoenix, AZ 85009	$1,898,333	$0	$0	$1,898,333
2	City of Los Angeles Fire Department (CA-TF1) **Attn: Adam Knabe (adam.knabe@lacity.org)** 5021 N. Sepulveda Blvd. Sherman Oaks, CA 91403	$1,898,333	$40,000	$0	$1,938,333
3	Los Angeles County Fire Department (CA-TF2) **Attn: Greg Short (greg.short@fire.lacounty.gov)** 12605 Osborne Street Pacoima, CA 91331	$1,898,333	$67,500	$0	$1,965,833
4	Menlo Park Fire Protection District (CA TF3) **Attn: John Wurdinger (jwurdinger@MenloFire.gov)** 170 Middlefield Road Menlo Park, CA 94025	$1,898,333	$0	$0	$1,898,333
5	City of Oakland Fire Services Agency (CA TF4) **Attn: James Bowron(jbowron@oaklandca.gov)** 150 Frank H. Ogawa Plaza, Suite 3354 Oakland , CA 94612-2007	$1,898,333	$0	$0	$1,898,333
6	Orange County Fire Authority (CA-TF5) **Attn: Michael Yeun (Michael.Yeun@ocfa.org)** 1 Fire Authority Rd Irvine, CA 92602	$1,898,333	$0	$0	$1,898,333
7	City of Riverside Fire Department (CA-TF6) **Attn: Pat Hopkins (phopkins@riversideca.gov)** 3085 St. Lawrence Street Riverside, CA 92504	$1,898,333	$128,000	$121,500	$2,147,833
8	City of Sacramento (CA-TF7) **Attn: Pat Costamagna (pcostamagna@sfd.cityofsacramento.org)** 5770 Freeport Blvd. #200 Sacramento, CA 95822	$1,898,333	$25,000	$71,000	$1,994,333
9	City of San Diego Fire-Rescue Department (CA-TF8) City of San Diego **Attn: Tim Robles (trobles@sandiego.gov)** 600 B St Suite 1300 San Diego, CA 92101	$1,898,333	$0	$0	$1,898,333
10	West Metro Fire Protection District (CO-TF1) **Attn: Brian Ertle (bertle@westmetrofire.org)** 433 S. Allison Street Lakewood, CO 80226-4332	$1,898,333	$0	$71,000	$1,969,333
11	Metro-Dade County Fire Department (FL TF1) **Attn: Brandon Webb (Brandon.Webb@miamidade.gov)** 9300 NW 41 St. Doral, FL 33178 (786) 331-4486	$1,898,333	$0	$0	$1,898,333
12	City of Miami Fire and Rescue (FL-TF2) **Attn: Erik Sanchez (eriksanchez@miamigov.com)** 1151 NW 7th St 3rd Floor Miami, FL 33136	$1,898,333	$0	$71,000	$1,969,333
13	City of Indianapolis - DPS (IN-TF1) **Attn: Tom Neal (Thomas.Neal@indy.gov)** 2650 Fortune Circle East Drive Indianapolis, IN 46241	$1,898,333	$10,000	$71,000	$1,979,333
14	City of Beverly Emergency Management Agency (MA-TF1) **Attn: Janice Corkhum (jcorkhum@matf.org)** 43 Airport Road Beverly, MA 01915	$1,898,333	$245,000	$0	$2,143,333
15	Montgomery County Fire and Rescue Service (MD-TF1) Dept. of Fire & Rescue Services **Attn: Robert Stojinski (robert.stojinski@montgomerycountymd.gov)** 701 Suite C Dover Road Rockville, MD 20850	$1,898,333	$0	$71,000	$1,969,333

National Urban Search and Rescue FY2026
Readiness Cooperative Agreements
APPENDIX D

	Sponsoring Agency/Cooperative Agreement Recipients	Base Funding Amount	Administrative Costs	Special Cache Costs	Total Cooperative Agreement Amount
16	Boone County Fire Protection District (MO-TF1) **Attn: Jacob Heller (jheller@bcfdmo.com)** 2201 1-70 Drive Northwest Columbia, MO 65202	$1,898,333	$65,000	$0	$1,963,333
17	City of Lincoln, NE Fire and Rescue Department (NE TF1) **ATTN: Ashley Engler (aengler@netf1.org)** 901 W. Bond St Suite 140 Lincoln, NE 68521	$1,898,333	$25,000	$0	$1,923,333
18	New Jersey State Police (NJ-TF1) **Attn: Thomas Miller (tmiller@njtf1.org)** 2350 State Hwy. 34 North Manasquan (Wall Twsp.), New Jersey 08736	$1,898,333	$0	$0	$1,898,333
19	Clark County Fire Department (NV-TF1) **ATTN: Kenyon Leavitt (kleavitt@clarkcountynv.gov)** 575 East Flamingo Road Las Vegas, NV 89108	$1,898,333	$7,500	$71,000	$1,976,833
20	NYC Office of Emergency Management (NY-TF1) **Attn: Brittany Schiliro (bschiliro@oem.nyc.gov)** 11 Water Street Brooklyn, NY 11201	$1,898,333	$65,500	$0	$1,963,833
21	Miami Valley Fire/EMS Alliance (OH-TF1) **Attn: Evan Schumann (eschumann@ohtf1.com)** 2800 Old Springfield Road, Suite E Vandalia, Ohio 45377	$1,898,333	$45,000	$0	$1,943,333
22	Philadelphia Fire Department (PA-TF1) **Attn: Ivan Lopez (lopezia@patf1.org)** 6601 New State Road Philadelphia, PA 19135	$1,898,333	$127,000	$0	$2,025,333
23	City of Memphis Division of Fire Services (TN-TF1) **Attn: Michael Lawrence (michael.lawrence@memphistn.gov)** 125 N Main St Memphis, TN 38103	$1,898,333	$42,500	$0	$1,940,833
24	Texas Engineering Extension Service (TX-TF1) **Attn: Chuck Jones (chuck.jones@teex.tamu.edu)** 200 Technology Way College Station, TX 77845	$1,898,333	$42,500	$192,500	$2,133,333
25	Salt Lake Urban Search & Rescue (UT-TF1) **Attn: Embrett Fossum (efossum@unifiedfireut.gov)** 6726 South Navigator Drive West Jordan, UT 84084	$1,898,333	$491,000	$0	$2,389,333
26	Fairfax County Fire and Rescue Dept. (VA-TF1) **Attn: Robert Schoenberger (robert.schoenberger@fairfaxcounty.gov)** 1200 Government Center Pkwy Fairfax, VA 22035	$1,898,333	$72,500	$0	$1,970,833
27	Virginia Beach Fire Department (VA-TF2) **Attn: Michael Hopkins (mwhopkins@vbgov.com)** Special Operations,Municipal Center 2401 Courthouse Dr, Bldg 1 3rd floor STE 3097 Virginia Beach, VA 23456	$1,898,333	$80,000	$121,500	$2,099,833
28	Pierce County Dept. of Emerg. Mgmt (WA-TF1) **Attn: William Palmer (wpalmer@co.pierce.wa.us)** 2501 S 35th Street Suite D Tacoma, WA 98433	$1,898,333	$0	$0	$1,898,333
	Totals:	**$53,153,324**	**$1,579,000**	**$861,500**	**$55,593,824**

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation $$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host $$	Canine Search Spec. Certification $$	National Training Host	IST ConEd, IST Training, IST Stipends	Capital Contingency	IT Support	Total Amount Per Task Force
AZ-TF1									0.00
CA-TF1	Nat'l Level Training - TSS				40,000.00				40,000.00
CA-TF2	Nat'l Level Training - CSS				$ 35,000.00				67,500.00
	Canine Search Specialist Certification Evals			32,500.00					
CA-TF3									0.00
CA-TF4									0.00
CA-TF5									0.00
CA-TF6	Nat'l Level Training - Water Workshop				80,000.00				128,000.00
	Canine Search Specialist Certification Evals			32,500.00					
	Annual Adv Org Stipends - SACR-Ds	8,000.00							
	Nat'l Level Training - Grants Workshop		7,500.00						
CA-TF7	Annual Adv Org Stipends - TFR-D West	25,000.00							25,000.00
CA-TF8									0.00
CO-TF1									0.00
FL-TF1									0.00
FL-TF2									0.00
IN-TF1	Nat'l Level Training - Logistics Workshop		$ 10,000.00						10,000.00
MA-TF1	Annual Adv Org Stipends - TFR-D East	25,000.00							245,000.00
	Annual Adv Org Stipends - Exer Unit Support	75,000.00							
	Nat'l Level Training - COMM Spec				100,000.00				
	Nat'l Level Training - COMM N Workshop				45,000.00				
MD-TF1									0.00
MO-TF1	Annual Mtg Hosting - CY26 TFR Mtg		65,000.00						65,000.00
NE-TF1	Annual Adv Org Stipends - TFR-D Central	25,000.00							25,000.00
NJ-TF1									0.00
NV-TF1	Nat'l Level Training - Trng/Exercise Wkshp		$ 7,500.00						7,500.00
NY-TF1	Annual Adv Org Stipends - TFR - National	25,000.00							65,500.00
	Annual Adv Org Stipends - SACR-D East	8,000.00							
	Canine Search Spec Cert Evals			8 32,500.00					

Task Force	Strategic Group, Advisory Group Leadership (Attachment G) & National Meeting Name/ Purpose of Financial Facilitation	SAC/National/ Divisional Rep/Advisory Group Member/Financial Facilitation $$	TFR Meetings/Advisory Group/SG Meeting/SAC Meeting Host $$	Canine Search Spec. Certification $$	National Training Host	IST ConEd, IST Training, IST Stipends	Capital Contingency	IT Support	Total Amount Per Task Force
OH-TF1	Nat'l Level Training - HERS				45,000.00				45,000.00
PA-TF1	Annual Adv Org Stipends - ISTL - Red					6,000.00			127,000.00
	Annual Adv Org Stipends - ISTL - Blue					6,000.00			
	Nat'l Level Training - MTT				115,000.00				
TN-TF1	Nat'l Level Training - Canine Workshop		10,000.00						42,500.00
	Canine Search Spec Cert Evals			32,500.00					
TX-TF1	Canine Search Spec Cert Evals			32,500.00					42,500.00
	Annual Adv Org Stipends - SACR-D Central	8,000.00							
	Annual Mtg Hosting - Strat Mtg		2,000.00						
UT-TF1	Nat'l Level Training Annual Water Ops Workshop				45,000.00				491,000.00
	Annual Adv Org - IT Support							50,000.00	
	IST Support ISTL Stipend					6,000.00			
	Annual Stipends - to hold for reorg	233,000.00							
	IST Support - IST Facilitation					30,000.00			
	IST CE Wkshp & New Mbr Orntation to hold for CY27					62,000.00			
	Annual Mtg Hosting - Adv Org Meetings		65,000.00						
VA-TF1	Canine Search Specialist Certification Evals			32,500.00					72,500.00
	Nat'l Level Training - Logs				40,000.00				
VA-TF2	Nat'l Level Training - Water Ops /Boat				80,000.00				80,000.00
WA-TF1									0.00
	Totals:	432,000.00	167,000.00	195,000.00	625,000.00	110,000.00	0.00	50,000.00	1,579,000.00

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
City of Phoenix Fire Department	AZ-TF1			$ -
City of Los Angeles Fire Department	CA-TF1			$ -
Los Angeles County Fire Department	CA-TF2			$ -
Menlo Park Fire Protection District	CA-TF3			$ -
Oakland Fire Department	CA-TF4			$ -
Orange County Fire Authority	CA-TF5			$ -
City of Riverside Fire Department	CA-TF6		$ 121,500.00	$ 121,500.00
City of Sacramento Fire Department	CA-TF7	$ 71,000.00		$ 71,000.00
City of San Diego Fire-RescueDepartment	CA-TF8			$ -
West Metro Fire Protection District	CO-TF1	$ 71,000.00		$ 71,000.00
Miami-Dade County Fire Department	FL-TF1			$ -
City of Miami Fire and Rescue	FL-TF2	$ 71,000.00		$ 71,000.00
City of Indianapolis - DPS	IN-TF1	$ 71,000.00		$ 71,000.00
City of Beverly EMA	MA-TF1			$ -

Sponsoring Organization/Cooperative Agreement Recipients	Task Force	HEPP Cache Maintenance & Recapitalization (PAPR Year 1 of 3) - Line 9	IST Cache Maintenance & Recapitalization - Line 8	Total Amount Per Task Force
Montgomery County Fire and Rescue Service	MD-TF1	$ 71,000.00		$ 71,000.00
Boone County Fire Protection District	MO-TF1			$ -
Lincoln Fire & Rescue	NE-TF1			$ -
NJ State Police	NJ-TF1			$ -
Clark County Fire Department	NV-TF1	$ 71,000.00		$ 71,000.00
NYC Office of Emergency Management	NY-TF1			$ -
Miami Valley Fire/EMS Alliance	OH-TF1			$ -
Philadelphia Fire Department	PA-TF1			$ -
City of Memphis Fire Service	TN-TF1			$ -
Texas Engineering Extension Service	TX-TF1	$ 71,000.00	$ 121,500.00	$ 192,500.00
Salt Lake Urban Search & Rescue	UT-TF1			$ -
Fairfax County Fire and Rescue Dept.	VA-TF1			$ -
Virginia Beach Fire Department	VA-TF2		$ 121,500.00	$ 121,500.00
Pierce County Dept. of Emerg. Mgmt/US&R	WA-TF1			$ -
Totals:		$ 497,000.00	$ 364,500.00	$ 861,500.00

National Urban Search and Rescue FY2026
Readiness Cooperative Agreements
APPENDIX G

Position	QTY	Stipend	Total
Strategic SAC-D	1	$8,000.00	$8,000.00
Strategic SAC-D	1	$8,000.00	$8,000.00
Strategic SAC-D	1	$8,000.00	$8,000.00
National TFR-D	1	$25,000.00	$25,000.00
Coordination Group Chair	1	$30,000.00	$30,000.00
Coordination Group Deputy Chair	1	$30,000.00	$30,000.00
Task Force Divisional Representative	1	$25,000.00	$25,000.00
Task Force Divisional Representative	1	$25,000.00	$25,000.00
Task Force Divisional Representative	1	$25,000.00	$25,000.00
IST Representative	1	$25,000.00	$25,000.00
Liaison to SUSAR	1	$16,000.00	$16,000.00
Coordination Support Group	4	$10,000.00	$40,000.00
Divisional Chiefs	3	$12,000.00	$36,000.00
Divisional Deputies Chiefs	3	$4,000.00	$12,000.00
Workgroup Leaders	11	$4,000.00	$44,000.00
	32		$357,000.00

AO IT Support	$50,000.00
AO Exercise Unit Support	$75,000.00
	$125,000.00

Spend Plan Line 78 $482,000.00

UPDATED 07-09-2026

FY 2026 COOPERATIVE AGREEMENT STATEMENT OF WORK -- SUMMARY OF DELIVERABLES APPENDIX H

	YEARLY REPORTING REQUIREMENTS				
	Deliverable	**Due Date(s)**	**Method(s) of Submittal**	**Point(s) of Contact**	**Additional Information**
1	Grant Application	Jul 28, 2025: NOFO posts to Grants.gov Jul 28–Aug 11 Application Period Aug 11: Deadline to submit complete application package in FEMAGO	Submit application through FEMA GO System.	Catherine Deel / Rayna Bal	Use current template (FEMA Form 089-0-10)
2	Task Force Self-Evaluation	Per Program Directive	Formstack	Buddy Ey	National US&R Reponse System Task Force Self-Evaluation Scoresheet (FEMA Form 089-0-14)
3	Equipment Database	January 31st	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Lance Gilmore	
4	Inventory of Federally Owned Equipment (2nd Cache, HEPP & IST, where applicable); Current copy of 18-4	January 31st		Lance Gilmore	
5	Time-Phase Force Deployment Data (TPFDD)/"Aircraft Loading Data" form (FEMA Form 089-0-15)	January 31st		Lance Gilmore	
6	HEPP Maintenance Annual Cost Estimates	October 30th	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Lance Gilmore	This cost estimate shall be based on actual expenses incurred from the previous year and any additional costs anticipated for the following year.
7	Semi-Annual Performance Report (FEMA Form 089-0-11)	January 30th July 30th	Submit Semi-Annual Perforance Report through FEMA GO	Rayna Bal	FEMA Form 089-0-11
8	Quarterly Financial Report (SF-425)	October 30th January 30th April 30th July 30th	Submit SF425 through FEMA GO	Denise Beasley	Must be submitted in FEMA GO to continue to draw down funds
9	Notification of Mobilization or Full-Scale Exercise	No later than 60 days before the exercise begins	Email	Lance Gilmore	Notification should be brief, but include dates, scope of exercise, number of participants, and other agencies involved. (not take the place of, and should not be confused with sanction request letters to obtain FEMA approval of TF sponsored training and exercises)
10	Exercise After Action Report	Within 90 days of the completion of a mobilization or full-scale exercise, or a training activity with duration of more than 24 consecutive hours.	Submit via email, OneDrive, LMS - Depending on file size and capability. US&R Branch cannot except external drive (ie thumb drive or CD)	Lance Gilmore	AAR should be written in a format where lessons learned may be shared with other task forces in the National US&R Response System.

CLOSEOUT REPORTING REQUIREMENTS - Due 120 days after end of the Cooperative Agreement Period of Performance				
	Deliverable	Method(s) of Submittal	Point(s) of Contact	Additional Information
	USE CURRENT CLOSEOUT PACKAGE TEMPLATE (CONTAINS THE FOLLOWING ITEMS *with exception of the SF-425*):	FEMA GO		
1	Final Performance Report (should show actual expenditures, by budget category)	Attach in FEMA GO as a Microsoft Word or .PDF file	Rayna Bal	Consolidates and summarizes all prior performance reports
2	Final Financial Status Report (SF-425)	Submit through FEMA GO	Denise Beasley	
3	Financial Payment and Unexpended Funds (if applicable)	Discuss specific method of repayment with Grants Officer at time of closeout	Denise Beasley	Payment of all unliquidated obligations for FEMA and report unexpended funds to Assistance Officer
4	Equipment Inventory	Attach in FEMA GO as a Microsoft Word or .PDF file	Rayna Bal	Inventory should include items purchased with Federal grant funds, where current fair market value is equal to or greater than $10,000 per item
5	Inventory of unused or residual supplies (if applicable) and Tangible Personal Property Report	Attach in FEMA GO as a Microsoft Word or .PDF file	Rayna Bal	purchased with Federal grant funds, which the aggregate exceeds $10,000 or provide written statement (in cover letter) that such supplies (if any) do not exceed $10,000. ***If not applicable, state so in Cover Letter***
6	Cover Letter, including statement of intent for future use of equipment	Attach in FEMA GO as a Microsoft Word or .PDF file		Include in cover letter stating the equipment/supplies will be used for their intended purpose of the grant over the life cycle of the equipment/supplies.

POC NAME	EMAIL	Phone	ADDRESS
US&R BRANCH CONTACTS Lance Gilmore Catherine Deel Buddy Ey Rayna Bal	 lance.gilmore@fema.dhs.gov catherine.deel@fema.dhs.gov elwood.ey-iii@fema.dhs.gov rayna.bal@fema.dhs.gov	 202-664-6495 202-701-5566 202-702-8854 202-646-7933	U.S. Department of Homeland Security Federal Emergency Management Agency US&R Branch, **ORR-RS-OP-UB** Attn: (Appropriate name here) 500 C Street, SW Washington, DC 20472
US&R WAREHOUSE CONTACT - EQUIPMENT INVENTORY ITEMS GROUP EMAIL ACCOUNT Lance Gilmore	 fema-usr-logs@fema.dhs.gov lance.gilmore@fema.dhs.gov	 202-664-6495	Federal Emergency Management Agency US&R Warehouse 405 Glenn Dr Sterling, VA 20164
GRANT PROGRAMS DIRECTORATE CONTACT Denise Beasley	denise.beasley@fema.dhs.gov	202-227-9172	U.S. Department of Homeland Security Federal Emergency Management Agency DHS-FEMA-GPD Attn: (Appropriate name here) 400 C Street, SW, 3N Washington, D.C. 20472-3635
ADDRESS TO RETURN REFUND CHECKS (Make payable to the Federal Emergency Management Agency) ***Note: Call 866-804-2469 to make sure the address***		***All Checks and Money Orders:*** FEMA P.O. Box 6200-16 Portland, OR 97228-6200	***Payments sent via courier (e.g., UPS, DHL, Fedex)*** U.S. Bank Attn: Government Lockbox FEMA Finance Center #6200-16 17650 NE Sandy Blvd Portland, OR 97230