UNITED STATES DEPARTMENT OF STATE
Bureau of Educational and Cultural Affairs
Office of International Visitors
International Visitor Leadership Program
Funding Opportunity Number: ECA-ECAPEV-16-002
Attachment IV Workload and Resource Table

Table 1. Base Funded Projects:

Fiscal Years	Number of Visitors	Staff Days	Project Type: **IND**	Project Type: **ITT**	Project Type: **SCP**	Project Type: **SRP**	Project Type: **RP**	Project Type: **MRP**	Project Type: **Volvis-IND**	Project Type: **Volvis-Group**	Admin Budget
2014											
2015											
2016											

Table 2. Staff Days per Project Type:

Fiscal Years	Project Type: **IND**	Project Type: **ITT**	Project Type: **SCP**	Project Type: **SRP**	Project Type: **RP**	Project Type: **MRP**	Project Type: **Volvis-IND**	Project Type: **Volvis-Group**	Admin Budget
2014									
2015									
2016									

Table 3. Resource Profile:

Columns 1 though 8 show the number of projects by type and month projected by your agency. Column 9 shows the number of staff days required to meet the projected workload consistent with Table 2.

		1.	2.	3.	4.	5.	6.	7.	8.	9.
Calendar Year	**Month**	Project Type: **IND**	Project Type: **ITT**	Project Type: **SCP**	Project Type: **SRP**	Project Type: **RP**	Project Type: **MRP**	Project Type: **Volvis-IND**	Project Type: **Volvis-Group**	**Staff Days**
2015	October									
2015	November									
2015	December									
2016	January									
2016	February									
2016	March									
2016	April									
2016	May									
2016	June									
2016	July									
2016	August									
2016	September									
	Total									