

Sample Calculations

Funding Restrictions

Student Education

Note the recipient must use at least 50% of the total phase 1 and phase 2 grant funds for the direct support of students. However, the total proposed budget does allow for up to 75% of the phase 1 funds to be spent on equipment and faculty development. **For example, \$500,000 of a budget request of \$1,000,000 would be for direct support of students.** DHS defines direct support of students to include scholarships, stipends, traineeships, research, or internship experiences relevant to DHS. **The remaining funds, up to 50% may be used for other costs.** DHS defines the use of other costs to include early-career faculty, curriculum development, faculty exchanges within DHS COEs or other institutional support.

Program Phases

Phase 1

- Project/Program Refinement
- Student Recruitment
- Administration issues

Phase 2

- Project/Program Implementation
- Student Participation

("Ramp Up")Example:

Total Award: \$1,000,000

Phase 1: \$500,000

Up to \$375,000 can be used for equipment/faculty development

\$125,000 must be used for students

Phase 2: \$500,000

\$125,000 can be used for equipment/faculty development

\$375,000 can be used for students

("Steady State") Example:

Total Award Package: \$1,000,000

Phase 1: \$500,000

\$250,000 is used for faculty development/equipment

\$250,000 is used for students

Evaluation Criteria Calculation

Evaluation Criteria	Weight (%)	Scaled Score	Weighted Score
Technical Merit	15%	5	0.75
Strength of Proposed HS-STEM Program	15%	4	0.60
Rigor and Faculty	15%	4	0.60
Institutional Relationships	15%	3	0.45
Post-Program Transition Planning	15%	3	0.45
Fiscal Management	15%	5	0.75
Evaluation Program	10%	4	0.40
Overall Rating			4.00