

ANNEX 4: DETAILED BUDGET FORMAT TEMPLATE RFA-641-14-000004

Cost Elements	Year 1	Year 2	Year 3	Year 4	Year 5	Total Years 1-5
Component 1: Teaching & Learning						
1.a. Expat Labor						
1.b. CCN Labor						
1.c. Home Office Labor						
1.d. Travel, Transportation & Per Diem						
1.e. Allowances						
1.f. Contratual/Subawards						
1.g. Local Subawards						
1.h. Other Direct Costs						
1.i. Indirect Costs						
Total Costs Component 1						
Component 2: Systems						
2.a. Expat Labor						
2.b. CCN Labor						
2.c. Home Office Labor						
2.d. Travel, Transportation & Per Diem						
2.e. Allowances						
2.f. Contratual/Subawards						
2.g. Local Subawards						
2.h. Other Direct Costs						
2.i. Indirect Costs						
Total Costs Component 2						
Component 3: Communities & Accountabilities						
3.a. Expat Labor						
3.b. CCN Labor						
3.c. Home Office Labor						
3.d. Travel, Transportation & Per Diem						
3.e. Allowances						
3.f. Contractual/Subawards						
3.g. Local Subawards						
3.h. Other Direct Costs						
3.i. Indirect Costs						
Total Cost Component 3						
Total Federal Funding						
Total COST SHARE (Non-Federal Share)						
Total Estimated Award Amount						