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BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. *Outdoor Outreach USFWS Urban Refuge Program*		$	$	$ *105105*	$ *15015*	$ *120120*
2.						
3.						
4.						
5. Totals		$	$	$ *105105*	$ *15015*	$ *120120*

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1)	(2)	(3)	(4)	Total (5)
	USFWS - Environmental Stewardship Project				
a. Personnel	$ 68250	$	$	$	$ 68250
b. Fringe Benefits	13650				13650
c. Travel	5775				5775
d. Equipment	3150				3150
e. Supplies	2100				2100
f. Contractual	2625				2625
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	95550				$ 95550
j. Indirect Charges	9555				$ 9555
k. TOTALS (sum of 6i and 6j)	$ 105105	$	$	$	$ 105105
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	$	$	$	$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$	$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 105105	$ 26276.25	$ 26276.25	$ 26276.25	$ 26276.25
14. Non-Federal	$ 15015	3753.75	3753.75	3753.75	3753.75
15. TOTAL (sum of lines 13 and 14)	$ 120120	$ 30030	$ 30030	$ 30030	$ 30030

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS) (b)First	(c) Second	(d) Third	(e) Fourth
16.	$	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: 95550

22. Indirect Charges: 9555

23. Remarks: