

DETAILED LINE-ITEM BUDGET

Organization's Name

Project Title

Project Duration

	Cost Breakdown				Year 1	Cost Breakdown				Year 2	Cost Breakdown				Year 3	Total Requested Federal Funds	Cost-Share by Applicant	Program Total
	Unit	Number	Number	Allocation		Unit	Number	Number	Allocation		Unit	Number	Number	Allocation				
A Personnel (Direct-Hires)	# months	rate		%		# months	rate		% effort		#months	rate		% effort				
A.1 HQ-Based personnel																		
A.1.1 Project Manager					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
A.1.2 Project Officer, etc.					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
A.2 Field Personnel (Direct-Hires)																		
A.2.1					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Personnel					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
B Fringe Benefits		%	rate				%	rate	rate			%	rate	rate				
B.1 HQ-Based Fringe Benefits					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
B.2 Field Fringe Benefits					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Fringe Benefits					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C Travel	# people	#trips/days	cost	%		# people	#trips/days	cost	%		# people	#trips/days	cost	%				
C.1 Activity Travel																		
Activity/Purpose -																		
C.1.1 Mode - Traveler - From&To /RT					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C.1.2 Lodging					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C.1.3 Per Diem (City, Country)					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C.2 Admin/Monitoring Travel																		
Activity/Purpose -																		
C.2.1 Mode - Traveler - From&To /RT					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C.2.2 Lodging					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
C.2.3 Per Diem (City, Country)					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Travel					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
D Equipment (see definition)		number	cost	%							unit	number	cost	%				
Activity/Purpose																		
D.1 (description, e.g. generators, vehicles, etc)					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Equipment					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
E Supplies		number	cost	%							unit	number	cost	%				
Activity/Purpose -																		
E.1 (description e.g. laptops, cell phones)					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Supplies					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
F Contractual		number	cost	%								number	cost	%				
F.1 Subawards																		
Activity/Purpose -																		
F.1.1 Subrecipient Name					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
F.2 Contracts																		
Activity/Purpose																		
F.2.1 Contractor Name					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Contractual					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
G Construction																		
G.1					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Construction					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
H Other Direct Costs	unit	number	cost	%		unit	number	cost	%		unit	number	cost	%				
Activity/Purpose																		
H.1 Specify, itemize (venue fees in X location)					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -

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	Unit	Number	Number	Allocation		Unit	Number	Number	Allocation		Unit	Number	Number	Allocation				
H.2	Specify, itemize (e.g. radio airtime fees)				\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
Subtotal Other Direct Costs					\$ -					\$ -					\$ -	\$ -	\$ -	\$ -
I	Total Direct Costs					\$ -					\$ -					\$ -	\$ -	\$ -
J	Total Indirect Costs (select one: NICRA %, Final, Pre-determined, Provisional and Basis or 10% De Minimis based on MTDC)																	\$ -
K	Total Project Cost					\$ -					\$ -	(must match award amount)				\$ -	\$ -	\$ -